Geneva Park District

Recreation Committee Meeting

Monday, May 8th

4:30 pm

<u>AGENDA</u>

Call to Order

- I. 2016-2017 Recreation Fund Summary of Revenue & Expenses
- II. Recreation Program/Participant Cost Analysis
 - A. Fall 2016
 - B. Winter 2016-2017
- IV. Review of 2016-2017 Recreation Goals
- V. Review of 2017-2018 Recreation Goals
- VI. Additional discussion/questions
- VII. Adjourn