

**Geneva Park District**  
**Recreation Committee Meeting**  
**Monday, November 13, 2017**  
**4:00 pm**

AGENDA

Call to Order

- I. 2017-2018 Recreation Fund Summary of Revenue & Expenses
- II. Recreation Program/Participant Cost Analysis
  - A. Spring 2017
  - B. Summer 2017
- III. Summer Day Camp Revenue and Expenditure Breakdown
- IV. Summer Day Camp Recommendations
- V. Additional discussion/questions
- VI. Adjourn