

**Geneva Park District
Recreation Committee Meeting**

Tuesday, May 15th

1:30 pm

AGENDA

Call to Order

- I. 2017-2018 Recreation Fund Summary of Revenue & Expenses
- II. Recreation Program/Participant Cost Analysis
 - A. Fall 2017
 - B. Winter 2017-2018

IV. Review of 2017-2018 Recreation Goals

V. Review of 2018-2019 Recreation Goals

VI. Additional discussion/questions

VII. Adjourn