Geneva Park District

Recreation Committee Meeting

Wednesday, November 7th

4:30 pm

<u>AGENDA</u>

Call to Order

- I. 2018-2019 Recreation Fund Summary of Revenue & Expenses
- II. Recreation Program/Participant Cost Analysis
 - A. Spring 2018
 - B. Summer 2018
- III. Summer Day Camp Revenue and Expenditure Breakdown
- IV. Summer Day Camp Recommendations
- V. Additional discussion/questions
- VI. Adjourn