Geneva Park District

Recreation Committee Meeting

Wednesday, May 8th

4:30 pm

<u>AGENDA</u>

Call to Order

- I. 2018-2019 Recreation Fund Summary of Revenue & Expenses
- II. Recreation Program/Participant Cost Analysis
 - A. Fall 2018
 - B. Winter 2019
- IV. Review of 2018-2019 Recreation Goals
- V. Review of 2019-2020 Recreation Goals
- VI. Additional discussion/questions
- VII. Adjourn