



*Geneva Park District*

*2018*

*Master Plan Update Details*

*January, 2018*

## GENEVA PARK DISTRICT- FIVE YEAR CIP

### CONSTRUCTION FUND SUMMARY

	2018-19 BUDGET	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET	2022-23 BUDGET
<b>REVENUES</b>					
Investment Income	\$ 22,000	\$ 27,000	\$ 27,540	\$ 28,091	\$ 28,653
Bond Issues	1,606,658	-	1,638,951	-	1,688,489
Grant Revenue	-	-	750,000	-	-
Land Cash Revenue	728,498	147,000	50,000	50,000	50,000
Reimbursements	50,000	50,000	50,000	50,000	50,000
Farming Revenue	1,000	1,000	1,000	1,000	1,000
Donations- GPD Foundation	20,000	10,000	10,000	10,000	10,000
Audit Transfer	600,000	1,400,000	1,400,000	1,500,000	1,700,000
Fund Balance	-	-	-	-	-
<b>Total Revenue</b>	<b>3,028,156</b>	<b>1,635,000</b>	<b>3,927,491</b>	<b>1,639,091</b>	<b>3,528,141</b>

### EXPENDITURES

#### **C-1100- PLANNING, CONSULTING, GRANT CONSULTANTS**

Landscape Architect C-1105	70,000	50,000	50,000	20,000	50,000
Architects/Engineers C-1106	30,000	30,000	30,000	20,000	30,000
Master Plan/Comm. Survey C-1108	-	45,000	-	-	-
Grant Consultant C-1120	12,000	12,360	12,731	13,113	13,506
Legal/ Bond Issue Expense C-1150	35,000	25,000	35,000	25,000	35,000

#### **C-1200- BUILDINGS & IMPROVEMENTS**

SPRC C-1210	50,000	50,000	50,000	50,000	50,000
Sunset Fitness & Comm Ctr. C-1220	550,000	550,000	550,000	50,000	50,000
Parking Lot Repairs C-1230	60,500	59,000	25,000	25,000	25,000
Wheeler Maint. Facility C-1240	25,000	5,000	5,000	5,000	5,000
Sunset Swimming Pool C-1250	75,000	575,000	75,000	75,000	75,000
Mill Creek Swimming Pool C-1260	10,000	10,000	10,000	10,000	10,000
Roof Repairs C-1270	37,000	12,000	12,000	12,000	12,000
Tennis Courts C-1280	90,000	15,000	15,000	15,000	15,000
Envrionmental Green Initiatives C-1290	1,200	1,200	1,200	1,200	1,200

#### **C-1300- PARKS, PLAYGROUNDS IMPROVEMENTS & ACQUISITIONS**

Skate Park C-1302	1,000	1,000	1,000	1,000	1,000
Bennett Pk Stream Stabiliz C-1304	2,500	2,500	2,500	2,500	2,500
Island Park C-1305	5,000	5,000	5,000	5,000	5,000
Island Park Bridge C-1306	2,000	2,000	2,000	2,000	2,000
Soccer Fields C-1307	2,500	2,500	2,500	2,500	2,500
Fox River Trail Repairs/Imp C-1308	30,000	30,000	30,000	30,000	30,000
Football & Lacrosse Fields C-1309	1,000	1,000	1,000	1,000	1,000
Baseball Fields & Parking C-1310	25,000	25,000	25,000	25,000	25,000
Park Trail Improvements C-1311	13,000	7,500	7,500	7,500	7,500
Play Equip Repairs/Replace C-1312	265,000	590,000	615,000	465,000	300,000
Community Gardens C-1313	5,000	5,000	5,000	5,000	5,000
Nature Playground C-1314	5,000	5,000	5,000	5,000	5,000
Stonecreek Mini Golf C-1331	8,000	750,000	8,000	8,000	8,000
Moore Park Sprayground C-1340	8,000	3,500	3,500	3,500	3,500
Land Acquisition C-1378	125,650	125,890	8,491	8,746	9,008

## GENEVA PARK DISTRICT- FIVE YEAR CIP

### CONSTRUCTION FUND SUMMARY

	2018-19 BUDGET	2019-20 BUDGET	2020-21 BUDGET	2021-22 BUDGET	2022-23 BUDGET
PF Maintenance Facility C-1398	2,000	10,000	10,000	10,000	10,000
Peck Farm C-1399	415,000	75,000	1,575,000	75,000	75,000
<b>C-1400- LANDSCAPING &amp; GROUNDSKEEPING</b>					
<b>Trees &amp; Shrubs C-1450</b>					
Natural Areas C-1455	10,000	10,000	10,000	10,000	10,000
Park Turf Treatment C-1457	40,000	40,000	40,000	40,000	40,000
<b>C-1500- OPERATING EQUIPMENT &amp; VEHICLES</b>					
Vehicle & Maint Equipment C-1505	150,341	125,275	136,634	131,378	195,420
Office Equip Replacement C-1570	39,966	35,651	33,341	44,038	44,740
<b>C-1600- RECREATION EQUIPMENT &amp; REPAIRS</b>					
Gymnastic Supplies C-1616	1,000	1,000	1,000	1,000	1,000
<b>C-1900- CONSTRUCTION EMERGENCY REPAIRS &amp; REIMBURSEMENT</b>					
School/Park Facility Repairs C-1902	15,841	16,158	16,481	16,811	17,147
Emergency Maint & Repairs C-1903	50,000	50,000	50,000	50,000	50,000
WAS & HSS Gymnasiums C-1905	5,000	5,000	5,000	5,000	5,000
<b>Total Expenditures</b>	<b>\$ 2,273,498</b>	<b>\$ 3,363,534</b>	<b>\$ 3,469,878</b>	<b>\$ 1,276,285</b>	<b>\$ 1,227,021</b>
<b>Surplus (Deficit)</b>	<b>754,658</b>	<b>(1,728,534)</b>	<b>457,614</b>	<b>362,805</b>	<b>2,301,120</b>
<b>Beginning Fund Balance</b>	<b>4,176,486</b>	<b>4,931,144</b>	<b>3,202,610</b>	<b>3,660,224</b>	<b>4,023,029</b>
<b>Plus YE Adjustments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Ending Fund Balance</b>	<b>4,931,144</b>	<b>3,202,610</b>	<b>3,660,224</b>	<b>4,023,029</b>	<b>6,324,149</b>

**GENEVA PARK DISTRICT  
CAPITAL IMPROVEMENT FUND - PROJECT DESCRIPTIONS  
JANUARY 2018**

- C-1105     Landscape Architect - Retain landscape architects and engineers for the design, bidding and development phases of new park projects and renovating parks.
- C-1106     Architects/Engineers - Retain architect/engineer to review and determine grade elevation needs for park development, and to consult on new and existing facility/park design.
- C-1108     Master Plan/Community Survey/Consulting Fees – Retain consultants to assist in developing future master plans for growth and trends. Also to ensure current and future recreational and open space needs of the community are addressed as well as other planning and evaluation tools.
- C-1120     Grant Consultant – Retain grant consultant to prepare grant applications for County, State and Federal grants as they become available.
- C-1150     Legal and Bond Issue Expenses - Legal fees and bond issue expenses related toward capital improvements, land acquisition, etc. Includes Geneva Park District general counsel, bond counsel, and financial analysis firm.
- C-1210     Stephen D. Persinger Recreation Center – Maintenance, repairs and improvements for entire building and outdoor landscape areas including floor surfaces, locker rooms, weight room, and program rooms. Net revenue from this facility needed for future expansion and repairs.
- C-1220     Geneva Community Center/Sunset Racquetball & Fitness Center Repairs – Maintenance, repairs and improvements for entire building and outdoor landscape areas including floor surfaces, locker rooms, weight room, and program rooms. Net revenue from this facility needed for future expansion and repairs.
- C-1230     Parking Lot Repairs - Sealcoating, patching, resurfacing, and striping of parking lots, asphalt trails, certain basketball courts and replacement of parking barriers and lights as necessary.
- C-1240     Wheeler Park Maintenance Facility – Improvements and repairs to buildings and grounds, including greenhouses.
- C-1250     Sunset Swimming Pool – Repair, improve or expand Sunset Pool. Net revenue from this facility needed for future expansion and repairs.
- C-1260     Mill Creek Pool – Repair or improve Mill Creek Pool.
- C-1270     Roof Repairs – Roofing repairs to all Geneva Park District buildings.
- C-1280     Tennis Courts - New tennis courts and court repairs including lights.
- C-1290     Environmental Green Initiatives – Purchase materials or equipment to assist in achieving the Park District's goal to increase recycling and incorporate other energy efficient green initiatives.
- C-1302     Skate Park – Repairs, improvements and new amenities to skate facility.

- C-1304 Bennett Park –Improvements and restoration to the shoreline at Bennett Park, Good Templar acquisition and Bennett North.
- C-1305 Island Park & Old Mill Park - Vegetation protection & landscaping. Future wall replaced at Northeast section of Island. Erosion control measures at Island Park and Old Mill Park. Maintenance and repairs to Old Mill Park hardscape.
- C-1306 Island Park Bridges – Repairs/replacement of the Island Park bridges.
- C-1307 Soccer Fields –Repair existing and construct new soccer fields and parking.
- C-1308 Fox River Trail Improvements – Signage, asphalt or sealcoating to existing path system. Includes paths at the Nicor Trail and other regional trails.
- C-1309 Football Fields - Repair existing and construct new football fields and parking.
- C-1310 Baseball Fields & Parking – Repair existing and construct new baseball fields and parking.
- C-1311 Park Trail Improvement – Signage, asphalt or sealcoating to the Peck Farm Paths, small bike trails within neighborhood & community parks.
- C-1312 Repairs and Replacement of Park Amenities and Play Equipment – Repairs and replacement of existing park amenities and playground equipment as necessary per schedule including landscaping and Fibar playground surface.
- C-1313 Community Gardens – Funds for the development of Community Garden Plots in partnership with the City of Geneva and the Kane County Forest Preserve.
- C-1314 Nature Playground – Funds for the maintenance and repair of the Nature Playground at Peck Farm Park.
- C-1331 Stonecreek Mini Golf - Repairs or improvements to the miniature golf course. Net revenue from this facility needed for future expansion and repairs.
- C-1340 Moore Park Sprayground - Repairs to Moore Park and Sprayground.
- C-1378 Land Acquisition - Land acquisition and related items such as surveys, appraisals, etc.
- C-1398 Peck Farm Maintenance Facility - Improvements and repairs to the facility and grounds.
- C-1399 Peck Farm Park – Improvements to the lake, habitat restoration, tree plantings, path system. Phase III & IV including Units D and stewardship as dictated by 2002 Peck Farm Master Plan. Maintenance and repair of historic buildings.
- C-1450 New Trees and Shrubs - Replacement of trees and shrubs for any existing park as needed. Includes Ash tree replacement and GPD Foundation Living Tree Program projects.
- C-1455 Natural Areas – Repairs or improvements to natural areas throughout the district. Stewardship services for all parks other than Peck Farm Park.

- C-1457      Park Turf Treatment - Re-seed and fertilize parks. Contract with weed spraying company to control broadleaf weeds in all parks.
- C-1505      Vehicle and Maintenance Equipment - Replace existing and purchase new vehicles and operating equipment as per schedule. Major repairs to equipment.
- C-1570      Office Equipment Replacement – Purchase new office equipment, such as desks, file cabinets, printers, fax machines, computers and software and hardware for network system, etc.
- C-1616      Gymnastics Supplies - Purchase new equipment such as exercise mats and gymnastics apparatuses for the gymnastics program at the high school and tumbling equipment at the community center.
- C-1902      School District/Park District Facility Repairs - Joint capital improvement projects, and repair and maintenance of the Kids' Zone Before and After School Program sites as well as other school district buildings where Park District programs are conducted.
- C-1903      Emergency Maintenance and Repairs - Emergency maintenance and repairs to existing facilities, parks, etc. that are not anticipated or budgeted. Emergency tree removal due to storm damage is included in this account. Weather related phone, internet, cable emergency repair.
- C-1905      Western Avenue and Harrison St. Gymnasiums - Maintenance and repairs of Western Avenue School and Harrison Street School Gymnasiums. These improvements would be joint projects with the school district. Presently have a long-term interest-bearing account with school district for future major repairs. Includes bleacher improvements as required by State of Illinois.

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SRA Fund - Member contribution for Special Recreation services through FVSRA including inclusion services and any other expenditures associated with special needs and/or ADA accessibility. Improvements to facilities and parks to implement and complete the Park District's ADA Transition Plan.

**GENEVA PARK  
DISTRICT  
CAPITAL IMPROVEMENT FUND - FIXED COST ITEMS  
JANUARY 2018**

- Replace, repair and purchase additional playground equipment as needed.
- Replace, repair and purchase additional picnic tables, benches, bleachers, recycling containers, signs and drinking fountains as needed.
- Replace, repair and purchase additional vehicles as needed.
- Replace, repair and purchase additional maintenance equipment as needed.
- Resurface parking lots, replace lights and barriers as needed.
- Resurface tennis courts, repair fencing and lights as needed.
- Replace, repair and maintain buildings as needed.
- Replace, repair and maintain restrooms as needed.
- Replace and purchase additional trees as needed. Removal of Ash trees and other hazardous trees.
- Replace, repair and maintain ball diamond lights, fencing and grounds as needed.
- Replace, repair and maintain football fields & irrigation as needed.
- Replace, repair and maintain soccer & lacrosse fields as needed.
- Resurface, sealcoat and repair all bike/pedestrian trails as needed.
- Replace, repair and maintain office equipment as needed.
- Replace, repair and maintain computer system as needed.
- Provide payment for legal fees and bond issue expenses as needed.
- Provide consulting for Community Survey, Master Plan and other planning and evaluation tools.
- Provide payment for architectural and engineering expenses as needed.
- Replace and maintain Stone Creek Miniature Golf Course building and the Links Disc Course equipment & utilities, landscaping & golf holes as needed.
- Replace, repair and improve Wheeler Park Maintenance Garage as needed including painting and roof repairs and adding indoor space as needed.
- Repair & improve Peck Farm Park maintenance facility.
- Replace, repair and maintain Community Gardens as needed.

- Replace, repair and maintain Wheeler Greenhouses as needed.
- Replace, repair and maintain Western Avenue School Gym/Park, Harrison Street School Gym and Friendship Station Preschool, Kids' Zone Before and After School Program buildings, tennis courts, grounds and equipment as needed.
- Repair, replace and maintain Sunset Pool buildings, lighting, parking lot, equipment and landscaping as needed.
- Repair, replace and maintain Mill Creek building, lighting, parking lot, equipment and landscaping as needed.
- Replace, repair and maintain the Stephen D. Persinger Recreation Center and Sunset Community Center buildings, grounds and equipment as needed.
- Replace, repair and maintain the Peck Farm Park Interpretive Center, maintenance facility, buildings, grounds, and equipment and as needed including house windows, front door and cupola.
- Replace, repair and maintain Hawks Hollow facility and equipment as needed.
- Replace, repair and maintain Skate Park facility and equipment as needed.
- Replace, repair and maintain Moore Park Sprayground equipment, surfacing & landscaping as needed.
- Replace, repair, maintain and enhance natural areas and incorporate best practices for natural area maintenance including invasive species removal and controlled burning.
- Provide funds for grant projects to match secured grant funding received through grant consultant.
- Obtain surveys, appraisals etc. and incur any other expenditures associated with land acquisition.
- Repair, replace, maintain gymnastics equipment as needed.
- Purchase OSHA and other safety equipment as needed.
- Replace, repair or retrofit equipment and facilities per ADA requirements.
- Replace, repair and maintain permanent landscaped areas as needed.
- Replace, repair and maintain River Park property and amenities as needed
- Capital improvements associated with Playhouse 38
- Mill Creek Pool Sprayground

**GENEVA PARK DISTRICT 2018  
YEAR BY YEAR VEHICLE REPLACEMENT SCHEDULE RECOMMENDATIONS**

<b>Veh.#</b>	<b>Year</b>	<b>Vehicles</b>	<b>Location</b>	<b>Mileage</b>	<b>Estimated Replacement Date</b>	<b>Estimated Replacement Cost*</b>
<b>Vehicles</b>						
200	2009	Ford 4x4 lift gate	Wheeler		2017-2018	\$32,562
208	2009	Ford F-450 dump	Wheeler		2017-2018	\$39,200
213	2009	Dodge van	Director		2018-2019	\$22,450
217	2004	Ford bus	Recreation		2018-2019	\$101,253
219	2014	Ford F-250 2wd	Wheeler		2019-2020	\$26,084
206	2010	Ford 15 Passenger van	Recreation		2019-2020	\$50,239
210	2011	Ford F-250 4 x 4	Wheeler		2020-2021	\$36,047
209	2010	Ford F-350 4x4 dump	Wheeler		2020-2021	\$41,560
205	2008	Ford F-450 flatbed	Wheeler		2021-2022	\$47,984
212	2014	Ford F-250 4x4 Crew Cab	Parks Supt.		2021-2022	\$35,621
218	2016	Ford F-150	Security		2021-2022	
201	2013	Chevrolet 2500 4 x 4	Wheeler		2022-2023	\$37,055
207	2013	Ford F250 4 x 4	Wheeler		2022-2023	\$34,839
202	2014	Ford 4x4	Wheeler		2022-2023	\$33,480
215	2014	Ford F-250 4x4 w/ Plow	Wheeler		2023-2024	\$34,901
214	2014	Ford 4x4	Peck fields		2023-2024	\$38,693
204	2015	Ford 4x4 liftgate	Peck		2023-2024	\$37,255
203	2015	Ford 4x4	Peck		2023-2024	\$36,249
216	2015	Ford 4x4 dump	Peck		2024-2025	\$35,683
221	2016	Ford F-150	Peck		2024-2025	
220	2017	Chevy Volt	Recreation/Peck		2025-2026	

**Mowers/Trailers/Ballfield Machines**

108	2012	Scag mower	Peck		2017-2018	\$8,274
109	2012	Scag mower	Peck		2017-2018	\$8,275
164	1999	Woods mower	Peck	NA	2018-2019	\$22,159
255	2004	Trailer	Wheeler	NA	2018-2019	\$1,384
249	2004	2-mower trailer	Wheeler	NA	2018-2019	\$3,094
248	2004	Trailer	Peck	NA	2018-2019	\$
133	2006	Morbark wood chipper	Wheeler		2019-2020	\$28,610
103	2014	Scag mower	Wheeler		2019-2020	\$10,171
106	2014	Scag mower	Wheeler		2019-2020	\$10,171
251	2006	Ballfield Trailer	Park/Recreation	NA	2020-2021	\$2,362
105	2015	Scag mower	Wheeler		2020-2021	\$10,359
100	2016	Smithco Ballfield Machine	Ballfields		2020-2021	\$17,977
101	2016	Smithco Ballfield Machine	Ballfields		2020-2021	\$18,756
110	2016	Scag mower	Wheeler		2022-2023	\$10,947
250	2008	Flatbed trailer	Wheeler	NA	2022-2023	\$7,721
113	2016	Scag 72" Mower	Peck		2022-2023	\$12,970
114	2016	Scag 72" Mower	Peck		2022-2023	\$12,970
254	2009	Flatbed trailer	Peck	NA	2023-2024	\$7,995
115	2017	Scag 72" Mower	Wheeler		2024-2025	
116	2017	Scag 72" Mower	Wheeler		2024-2025	
256	2011	Skid Steer trailer	Wheeler	NA	2025-2026	\$7,988
165	2008	Woods mower	Peck	NA	2027-2028	\$14,828
253	2015	Aluminum trailer	Wheeler	NA	2035-2036	\$6,469
252	2016	Atlas enclosed trailer	Ballfields	NA	2035-2036	\$12,220

## Tractors

98	2006	Kubota RTV 900	Peck		2016-2017	<b>\$11,024</b>
162	2014	Laser Grader	Ballfields	NA	2020-2021	<b>\$14,259</b>
97	2012	Kubota RTV 1100	Peck		2021-2022	<b>\$24,637</b>
		Kubota M7040 Loader	Peck			
151	2012	Tractor			2022-2023	<b>\$40,308</b>
111	2016	Kubota RTV 1100-no plow	Peck		2025-2026	
112	2016	Kubota RTV 1100-with plow	Wheeler		2025-2026	
154	2015	Kubota tractor	Peck		2025-2026	<b>\$13,861</b>
161	2006	Befco overseeder	Peck	NA	2025-2026	<b>\$17,093</b>
152	2011	John Deere skidsteer	Wheeler		2041-2042	<b>\$116,155</b>
999	2010	Tracker Boat	Peck	NA	2049-2050	<b>\$</b>
99	2001	John Deere gator	Wheeler		NONE	<b><u>\$00,000</u></b>
						<b>\$1,234,765</b>

Estimated Replacement Cost is calculated using original cost plus a 3% annual inflation index over the estimated life less any trade value.

**GENEVA PARK DISTRICT PARK ACREAGE  
JANUARY 2018**

<b><u>EXISTING</u></b>	<b><u>ACRES</u></b>	<b><u>OWNED</u></b>	<b><u>LEASED FROM</u></b>
1 7th Street Park	1.0		County
2 Arline "Kay" Lovett Park	5.0	X	
3 Batavia Highlands	1.0	X	
4 Bennett Park / Bennett North	3.4+	X	
5 Braeburn Park	5.5	X	
6 Bricher Park	1.96	X	
7 Carriage Crest Park	3.8	X	
8 Clover Hills Park	4.1	X	
9 Community Gardens	2.0		County/City
10 Deerpath Park	2.5	X	
11 Don Forni Park	8.5	X	
12 Dryden Park	5.7	X	
13 Eaglebrook Park	5.36	X	
14 Elm Street Park	4.2		City
15 Esping Park	8.0	X	
16 Fargo Park	1.39	X	
17 Fourth Street School/Park	2.0		Schools
18 Frank Burgess Park	2.2	X	
19 Garden Club Park/	.6		City
20 Good Templar Acquisition	6.0	X	
21 Harrison St. School/Park	8.0		Schools
22 Hathaway Park	13.84	X	
23 Island Park	11.5	X	
24 Jaycee Park	1.0	X	
25 Linden Park	1.2	X	
26 Lions Park	5.3	X	
27 Marjorie Murray Park and Courts	1.5		Schools
28 Meadows Park	1.5	X	
29 Michael Arbizzani Park	2.0	X	
30 Mill Creek Community Park	34.1	X	
31 Moore Park	13.7	X	
32 Old Mill Park	1.2	X	
33 Peck Farm Park	384.1	X	
34 Pepper Valley Park	8.59		Pepper Valley
35 Preston Park	1.0	X	
36 Randall Square Park	6.0	X	
37 River Park	2.7	X	
38 Sandholm Woods Park	5.5	X	
39 Shannon Park	1.8	X	
40 South Street Fields	17.0		City
41 Somerset Park	2.8	X	
42 Sterling Manor Park	4.9	X	
43 Sunrise Park	4.4	X	
44 Sunset Park	18.0	X	
45 Terney Park	1.0	X	
46 Washburn Park	2.8	X	
47 Weaver Park	2.0	X	
48 Wellington Park	.5	X	
49 Western Ave. School/Park	13.0		Schools
50 Wheeler Park	57.3	X	
51 Williamsburg Park	4.5	X	
	<b>51</b>	<b>40</b>	<b>11</b>
	<b>706.94</b>	<b>646.35</b>	<b>60.59</b>

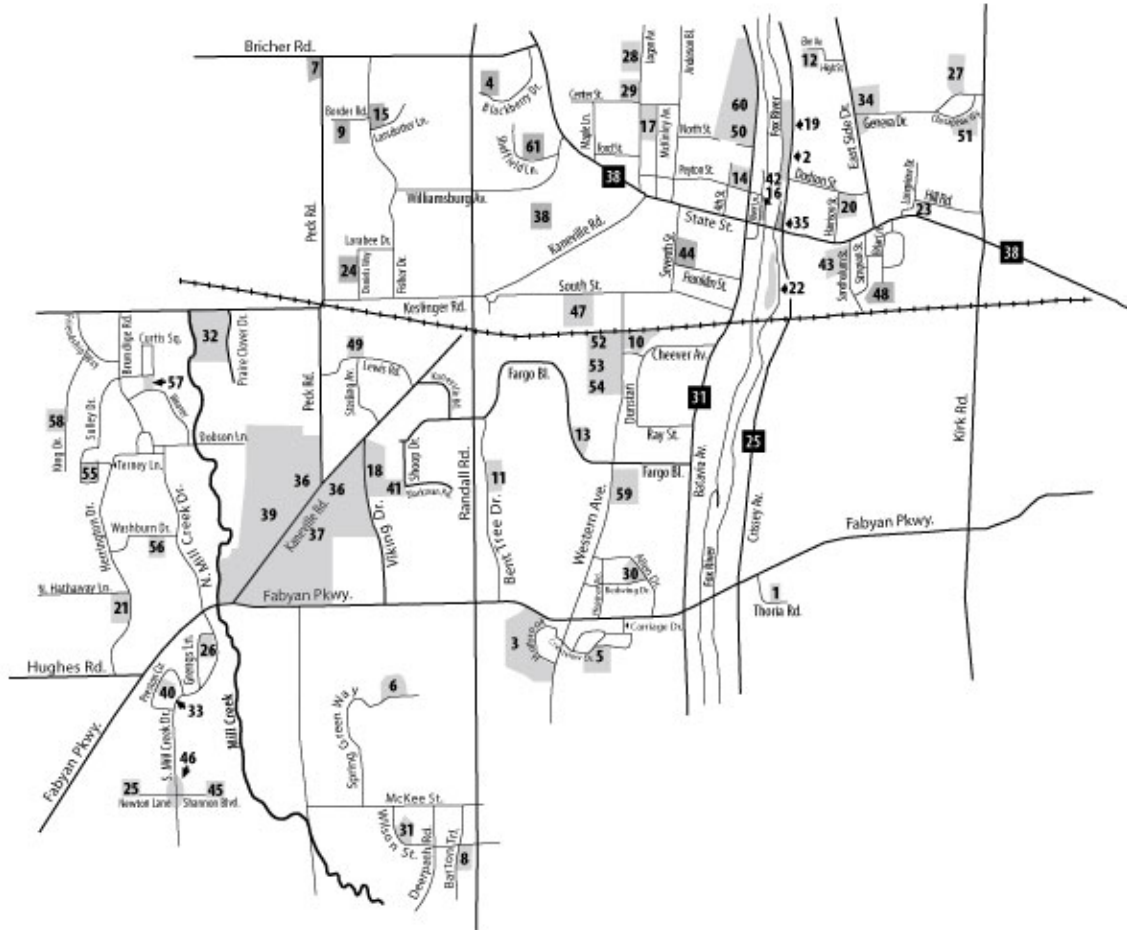
**PROPOSED**

- |    |                                  |                  |
|----|----------------------------------|------------------|
| 1. | Mill Creek Parks                 | TO BE DETERMINED |
| 2. | Settlements of La Fox Parks      | TO BE DETERMINED |
| 3. | Landmeier Property – Batavia     | TO BE DETERMINED |
| 4. | Land Acquisition per Master Plan | TO BE DETERMINED |

			ADA Accessible Parks	Administration Office	Baseball/Diamond	Basketball Court (Outdoor)	Fishing	Fitness Center	Football Field	Gymnasium	Horse Shoes	Ice Skating (Outdoor)	Meeting Room	Miniature Golf/Disc Golf	Natural Areas	Nature Center	Picnic Area	Playground	Racquetball	Rental Pavilion	Recreational Building	Skate Park	Water Sprayground	Soccer Field	Swimming	Tennis Courts (Outdoor)	Trail	Warming House (Ice-Think)
MAP	PARK NAME	ACREAGE																										
1	Batavia Highlands Park	1.0			•												•											
2	Bennett Park / Bennett North	3.4	•			•									•												•	
3	Braeburn Park	5.5			•										•			•									•	
4	Bricher Park	1.9																										
5	Carriage Crest Park	3.8	•														•	•						•				
6	Clover Hills Park	4.1																•								•		
7	Community Gardens at Prairie Green	2.0	•											•														
8	Deerpath Park	2.5																•										
9	Don Forni Park	8.5			•	•												•	•					•			•	
10	Dryden Park	5.7			•	•																			•			
11	Eagle Brook Park	5.4	•															•										
12	Elm Street Park	4.2			•														•									
13	Fargo Park	1.4	•																									
14	Fourth Street School/Park	2.0																•										
15	Frank K. Burgess Park	2.2																•	•									
16	Garden Club Park	0.6													•													
17	Geneva Community High School		•							•																		
18	Geneva Middle School Campus		•		•					•																		
19	Good Templar Acquisition	6.0				•									•												•	
20	Harrison Street School/Park	8.0								•																		
21	Hathaway Park	13.8																•	•							•		
22	Island Park	11.5	•				•								•			•	•		•					•		
23	Jaycee Park	1.0	•			•													•								•	
24	Kay Lovett Park	5.0			•														•							•		
25	Levi Newton Park	2.5																•	•							•		
26	Linden Park	1.2																	•									
27	Lions Park	5.3	•		•	•												•	•							•		
28	Logan Street Fields				•																							
29	Marjorie Murray Park	1.5																	•							•		
30	Meadows Park	1.5	•		•													•	•									
31	Michael Arbizzani Park	2.0																	•								•	
32	Mill Creek Community Park	34.1	•		•	•			•									•	•							•		
33	Mill Creek Pool											•	•						•						•			
34	Moore Park	13.7																•	•					•		•		
35	Old Mill Park	1.2																	•								•	
36	Peck Farm Park Athletic Fields		•		•														•					•			•	
37	Peck Farm Park Interpretive Center	384.1	•										•							•							•	
	PFP - Butterfly House		•														•											
	PFP - Hawks Hollow Nature Playground		•														•											
38	Pepper Valley Park		•														•	•								•		
39	Stephen D. Persinger Recreation Center		•					•		•			•		•					•			•			•		
	SPRC - Foundation Park		•															•								•		
40	Preston Park	1.0				•											•	•								•		
41	Randall Square Park	6.0	•		•												•	•						•				
42	River Park	2.7													•			•								•		
43	Sandholm Woods Park	5.5													•											•		
44	Seventh Street Park	1.0																•								•		
45	Shannon Park	1.8																•								•		
46	Somerset Park	2.8													•				•							•		
47	South Street Athletic Fields	17.0	•		•																•		•					
48	Stanley A. Esping Park	8.0				•							•				•	•								•		
49	Sterling Manor Park	4.9	•		•	•											•	•								•		
50	Stone Creek Miniature Golf/ Links Disc Golf		•											•														
51	Sunrise Park	4.4											•		•											•		
52	Sunset Park/Sunset Community Center	18.0	•	•	•								•								•							
53	Sunset Pool		•															•							•			
54	Sunset Racquetball & Fitness Center		•					•											•									
55	Terney Park	1.0																•								•		
56	Washburn Park	2.8	•			•											•	•								•		
57	Weaver Park	2.0	•			•									•			•								•		
58	Wellington Park	0.5															•	•										
59	Western Avenue School/Park	13.0	•		•	•				•								•	•							•		
60	Wheeler Park	57.3	•		•							•								•							•	
61	Williamsburg Park	4.5	•														•	•								•		

# GENEVA PARK DISTRICT PARK MAP

JANUARY 2018



**GENEVA PARK DISTRICT PLAYGROUND  
EQUIPMENT & FACILITIES JANUARY 2018**

<b>Park</b>	<b>Estimated Replacement Year</b>
Linden Park	2016-2017
Batavia Highlands Park	2016-2017
Don Forni Park	2016-2017
Shannon Park*	2016-2017
Pepper Valley Park	2016-2017
Stanley Esping Park	2017-2018
Arline "Kay" Lovett Park	2017-2018
Michael Arbizzani Park	2017-2018
SPRC Indoor Playground	2018-2019
Clover Hills Park	2019-2020
Bricher Park	2019-2020
Burgess Park	2018-2019
Elm Street Park	2018-2019
Preston Park	2018-2019
Seventh Street Park	2019-2020
Marjorie Murray Park	2020-2021
Fourth Street School Park	2020-2021
Dryden Park	2019-2020
Hathaway Park	2020-2021
Moore Park	2020-2021
Williamsburg Park	2020-2021
Harrison Street School Park	2020-2025
Western Street School Park	2020-2025
Carriage Crest Park*	2021-2022
Jay-Cee Park	2021-2022
Mill Creek Community Park	2021-2022
Randall Square Park	2022-2023
Sandholm Woods Park	2022-2023
Wellington Park	2022-2023
Braeburn Park*	2025-2026
Sterling Manor Park	2026-2027
Deerpath Park	2027-2028
Island Park	2027-2028
Fargo Park	2028-2029
Lions Park	2028-2029
Peck Farm Park / Hawks Hollow	2028-2029
Meadows Park	2029-2030
Washburn Park	2029-2030
Eagle Brook Park	2029-2030
Terney Park	2030-2031
Weaver Park	2030-2031
Wheeler Park	2030-2031

Bennett Park	TBD
Levi Newton Park*	TBD
Old Mill Park	TBD
Somerset Park*	TBD
Sunrise Park	TBD
*Shared Park with Batavia Park District	

Geneva Park District  
Master Plan  
Technology Needs

**Computers**

(7-10 Computers Replaced every 4-5 years)

FY 2017-18 BUDGET	FY 2018-19 BUDGET	FY 2019-20 BUDGET	FY 2020-21 BUDGET	FY 2021-22 BUDGET
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\$ 22,000	\$ 19,000	\$ 9,500	\$ 11,500	\$ 22,000
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**Servers**

(replaced every 5 years if needed)

SQL Server	\$ -	\$ -	\$ -	\$ -	\$ -
Exchange Server	\$ -	\$ -	\$ -	\$ -	\$ -
Econnect Server	\$ -	\$ -	\$ -	\$ -	\$ -
Offsite Backup Software	\$ 5,986	\$ 6,166	\$ 6,351	\$ 6,541	\$ 6,738
Hubs/Switches/Modems	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
	\$ 6,986	\$ 7,166	\$ 7,351	\$ 7,541	\$ 7,738

**Annual Expenses for Software Maintenance/ Licenses**

SSL Certificate (secure econnect access for users)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Firewall/ Anti Virus Software	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
MSI Financial Software Maintenance	\$ 3,821	\$ 3,936	\$ 4,054	\$ 4,176	\$ 4,301
Time & Attendance Software	\$ 2,850	\$ 2,936	\$ 3,024	\$ 3,114	\$ 3,208
Recreation Software Maintenance	\$ 11,550	\$ 12,128	\$ 12,734	\$ 13,371	\$ 14,039
Website Employment Application Software	\$ 743	\$ 765	\$ 788	\$ 812	\$ 836
Microsoft SQL Server License	\$ -	\$ -	\$ -	\$ -	\$ -
Email Gateway Service (spam protection)	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650
Annual Internet Service	\$ 3,271	\$ 3,369	\$ 3,470	\$ 3,574	\$ 3,682
	\$ 24,885	\$ 25,784	\$ 26,720	\$ 27,697	\$ 28,716

**Software Upgrades**

Software Program Upgrades	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500

**Additional Hardware**

Fax Machines (replaced every 4 years or as needed)	\$ -	\$ -	\$ -	\$ -	\$ -
Small Copy Machines (2 replaced every 5-7 years or as needed)	\$ -	\$ -	\$ -	\$ -	\$ -
Large Copy Machine (replaced every 5-7 years or as needed)	\$ -	\$ -	\$ -	\$ -	\$ -
Printers Replacement (replaced every 4 years or as needed)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
IPAD Chargers	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
Misc Equipment- Speakers, Sound Bars, Scanners, Pos Keys	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
DSL Equipment	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
Rectrac Hardware for Seasonal Facilities	\$ 32,000	\$ -	\$ -	\$ -	\$ -
Computer Hardwiring	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Computer Backup Batteries Replacement	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
ESI Phones Replacement	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
	\$ 35,800	\$ 3,800	\$ 3,800	\$ 3,800	\$ 3,800

**IT Annual Maintenance Contract (AMI)**

\$ 25,334	\$ 26,093	\$ 26,876	\$ 27,682	\$ 28,512
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**Estimated Total Per Fiscal Year**

\$ 118,505	\$ 85,343	\$ 77,747	\$ 81,720	\$ 94,266
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**Total Operating Budget**

\$ 50,219	\$ 51,877	\$ 53,596	\$ 55,379	\$ 57,228
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**Total Capital Budget**

\$ 68,286	\$ 33,466	\$ 24,151	\$ 26,341	\$ 37,038
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**GENEVA PARK DISTRICT  
NEW VEHICLES AND MAINTENANCE EQUIPMENT  
2017-2018**

The Board of Commissioners previously approved the 2017 auction and replacement of the following vehicles:

<b>Veh.#</b>	<b>Year</b>	<b>Vehicles</b>	<b>Location</b>	<b>Mileage</b>	<b>Estimated Replacement Date</b>
<b>Vehicles</b>					
220	2009	Chevy Impala	Peck	2017 Auction	2016-2017
200	2009	Ford F-250 4x4	Wheeler	2018 Auction	2017-2018
208	2009	Ford F-450 Dump	Wheeler	2018 Auction	2017-2018
<b>Mowers/Trailers/Ballfield Machines</b>					
107	2012	John Deere WAM	Wheeler	2017 Auction	2017-2018

The following vehicles may be presented for Board approval to be auctioned off and replaced during 2018:

Peck Farm Park -      Replace #164, 1999 Woods mower with a new Woods mower of similar size  
                                  Replace #248, 2004 Trailer with a new trailer of similar size

Recreation-            Replace #213, 2009 Dodge van with a vehicle of similar size  
                                  Replace #217, 2004 Ford bus with a bus of similar size

Wheeler Park -        Replace #249, 2004 2-mower trailer with a trailer of similar size  
                                  Replace #255, 2004 Trailer with a trailer of similar size

**GENEVA PARK DISTRICT  
FUTURE FULL TIME AND PART TIME PERSONNEL  
2018-2019**

Administration-Assistant Superintendent / Human Resources Manager

Recreation-Consider Recreation and Maintenance Supervisor, Assistant Superintendent

Peck Farm Park-Additional Part-time Naturalist/Program Specialist, Butterfly House Attendants & Museum Attendants, Part-time Custodian

Parks Department-Nothing at this time.

**GENEVA PARK DISTRICT  
FUTURE OFFICE EQUIPMENT  
2018-2019**

Facilities -

Wheeler Park - Purchase playground/facility inspection tracking software and hardware.

Seasonal Facilities - Hardware related to registration software transition, chip readers.

Peck Farm Maintenance – Redesign/organize Peck Maintenance Shop and Workroom.

## **FUTURE FACILITY NEEDS**

**2018-2019**

### **SUMMARY**

- Remove red metal shed and build a new nature center at Peck Farm Park.
- Integrate Peterson property into Master Plan utilizing, repurposing or demolishing existing buildings.
- Construct or repurpose an additional storage building at Peck Farm Park Maintenance Facility.
- Implement plan for paths, picnic tables, natural areas, wildflower restoration, formal gardens, etc. throughout the Park District.
- Develop bike/pedestrian trails to link with existing paths. Consult City Strategic Plan/Kane County approved trail maps.
- Plan and budget accordingly to develop parks in Mill Creek development if space becomes available.
- Acquire land to develop new neighborhood & community parks in the future.
- Continue constructing new game and practice fields for soccer, lacrosse, baseball and football fields as necessary.
- Expand of Mini Golf Hut for year-around use.
- Expand SPRC fitness center.
- Restore Historic Windows of Peck House.
- Add bathroom building at Peck Farm Park.
- Develop plan for bike trail on Peck Farm Park North (this will complete bike trail from 2002 Master Plan).
- Mitigate basement leaking and structural integrity of Peck House
- Remove sand play area and replace with sprayground at Sunset Pool

## **FUTURE CAPITAL PROJECTS OR EQUIPMENT**

**2018-2019**

(No specific order)

- Repair retaining wall at south Island Park access.
- Remove tree stumps in all parks.
- Maintain and expand natural areas and open spaces.
- Continue to develop the Community Garden plots including additional beds as needed.
- Complete Good Templar Acquisition restoration.
- Complete Peck Lake restoration, prairie restorations, boardwalks and storm water wetland mitigation.
- Complete Peck Farm Master Plan Phases III & IV, which includes Units D and formal gardens.
- Continue over-seeding prairie and wetlands at Peck Farm Park and other natural areas.
- Update the interpretive panels at Peck Farm Park and other natural and historic areas.
- Repair basement walls at the Peck house.
- Develop educational, office, storage and meeting spaces at Peck Farm Park.
- Implement plan for infield/outfield repairs on baseball fields including laser grading.
- Replace hut and replace carpet as needed at Stone Creek Mini Golf.
- Continue to upgrade outdoor Ice Rinks installed in 2010.
- Replace SPRC Kids Korral Playground structure.
- Replace/repair SCC roof and install power surge protection.
- Continue with annual pool repairs and research new slide towers and other play features at Sunset Pool & Mill Creek Pool.
- Replace HVAC at SCC with an updated energy efficient system.
- Restore windows of Peck House.
- Develop Bennett North property.
- Repair or replace racquetball courts.

## **FINANCE – REVENUES**

### **2018**

The Geneva Park District has determined the need to have user fees from programs and facilities financially assist the Capital Budget and Recreation Budget. For these two budgets to progress, this philosophy should continue into the future. For example, the Recreation Budget cannot and does not exist on taxes alone. A major portion of the Recreation Budget is supported by user fees from residents as well as non-residents. The Capital Budget has been supported each year from revenues generated from programs and facilities by transferring \$100,000 to \$750,000 to this fund prior to the audit. Revenues generated contribute greatly to the present success of the Geneva Park District and its citizens.

#### **PECK FARM PARK MASTER PLAN**

Current Peck Farm Park Master Plan was approved by the park board in 2002 for Phases III and IV, Units A-F and formal gardens.

-Formal Gardens, Boundary Markers, Sun Dial, Solstice & Peck Farm Park North

Peck Farm Park Master Plan was incorporated into the Geneva Park District Master Plan in 2014.

Future Development of Peterson Property.

#### **GENEVA PARK DISTRICT MASTER PLAN**

The Geneva Park District Master Plan will be updated in 2024.

#### **PDRMA REVIEW 2014-2015 COMPLETED**

The Geneva Park District will be up for reaccreditation in 2018.

#### **GENEVA PARK DISTRICT COMMUNITY SURVEY**

A new Community Survey will be distributed to residents pending board approval in 2020.

#### **DISTINGUISHED AGENCY REVIEW**

The Geneva Park District will be up for reaccreditation in 2022-2023.