

**Geneva Park District
Recreation Committee Meeting**

Monday, November 11th

4:30 pm

AGENDA

Call to Order

- I. 2019-2020 Recreation Fund Summary of Revenue & Expenses
- II. Recreation Program/Participant Cost Analysis
 - A. Spring 2019
 - B. Summer 2019
- III. Summer Day Camp Revenue and Expenditure Breakdown
- IV. Summer Day Camp Recommendations
- V. Additional discussion/questions
- VI. Adjourn