



*Geneva Park District*

*2020*

*Master Plan Update Details*

*January, 2020*

GENEVA PARK DISTRICT- FIVE YEAR CIP					
<b>CONSTRUCTION FUND SUMMARY</b>					
	2020-21	2021-22	2022-23	2023-24	2024-25
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
<b>REVENUES</b>					
Investment Income	\$ 39,535	\$ 40,326	\$ 41,132	\$ 41,955	\$ 42,794
Bond Issues	1,647,098	-	1,696,882	-	1,748,170
Grant Revenue	200,000	225,000	-	-	-
Land Cash Revenue	50,000	50,000	50,000	50,000	50,000
Reimbursements	75,000	75,000	75,000	75,000	75,000
Farming Revenue	1,000	1,000	1,000	1,000	1,000
Donations- GPD Foundation	10,000	160,000	10,000	10,000	10,000
Audit Transfer	1,400,000	1,500,000	1,700,000	1,800,000	1,900,000
Fund Balance	-	-	-	-	-
<b>Total Revenue</b>	<b>3,422,633</b>	<b>2,051,326</b>	<b>3,574,014</b>	<b>1,977,955</b>	<b>3,826,964</b>
<b>EXPENDITURES</b>					
<b>C-1100- PLANNING, CONSULTING, GRANT CONSULTANTS</b>					
Landscape Architect C-1105	60,000	30,000	50,000	50,000	50,000
Architects/Engineers C-1106	200,000	60,000	60,000	60,000	60,000
Master Plan/Comm. Survey C-1108	-	-	-	45,000	45,000
Grant Consultant C-1120	7,000	7,000	7,000	7,000	7,000
Legal/ Bond Issue Expense C-1150	35,000	25,000	35,000	25,000	35,000
<b>C-1200- BUILDINGS &amp; IMPROVEMENTS</b>					
SPRC C-1210	50,000	50,000	50,000	200,000	50,000
Sunset Fitness & Comm Ctr. C-1220	1,750,000	50,000	50,000	50,000	50,000
Parking Lot Repairs C-1230	58,000	112,989	217,946	139,348	150,000
Wheeler Maint. Facility C-1240	5,000	5,000	5,000	5,000	5,000
Sunset Swimming Pool C-1250	75,000	375,000	75,000	75,000	75,000
Mill Creek Swimming Pool C-1260	10,000	10,000	10,000	10,000	10,000
Roof Repairs C-1270	12,000	12,000	12,000	12,000	12,000
Tennis Courts C-1280	300,000	15,000	15,000	15,000	15,000
Envrionmental Green Initiatives C-1290	5,000	5,000	5,000	5,000	5,000
<b>C-1300- PARKS, PLAYGROUNDS IMPROVEMENTS &amp; ACQUISITIONS</b>					
Skate Park C-1302	1,000	1,000	1,000	1,000	1,000
Bennett Pk Stream Stabiliz C-1304	2,500	2,500	2,500	2,500	2,500
Island Park C-1305	20,000	5,000	50,000	50,000	50,000
Island Park Bridge C-1306	2,000	2,000	2,000	2,000	2,000
Soccer Fields C-1307	2,500	2,500	2,500	2,500	2,500
Fox River Trail Repairs/Imp C-1308	30,000	30,000	30,000	30,000	30,000
Football & Lacrosse Fields C-1309	1,000	1,000	1,000	1,000	1,000
Baseball Fields & Parking C-1310	25,000	25,000	25,000	25,000	25,000
Park Trail Improvements C-1311	76,439	74,847	75,404	73,604	75,000
Play Equip Repairs/Replace C-1312	500,000	450,000	300,000	300,000	300,000
Community Gardens C-1313	5,000	5,000	5,000	5,000	5,000
Nature Playground C-1314	25,000	5,000	5,000	5,000	5,000
Stonecreek Mini Golf C-1331	10,000	10,000	350,000	10,000	10,000
Moore Park Sprayground C-1340	15,000	5,000	5,000	5,000	5,000
Land Acquisition C-1378	8,000	308,240	308,487	308,742	309,004

<b>GENEVA PARK DISTRICT- FIVE YEAR CIP</b>					
<b>CONSTRUCTION FUND SUMMARY</b>					
	2020-21	2021-22	2022-23	2023-24	2024-25
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
PF Maintenance Facility C-1398	10,000	10,000	10,000	10,000	10,000
Peck Farm C-1399	1,475,000	75,000	75,000	75,000	75,000
<b>C-1400- LANDSCAPING &amp; GROUNDSKEEPING</b>					
<b>Trees &amp; Shrubs C-1450</b>					
Natural Areas C-1455	10,000	10,000	10,000	10,000	10,000
Park Turf Treatment C-1457	40,000	40,000	40,000	40,000	40,000
<b>C-1500- OPERATING EQUIPMENT &amp; VEHICLES</b>					
Vehicle & Maint Equipment C-1505	155,080	153,190	158,537	159,316	165,365
Office Equip Replacement C-1570	53,341	48,763	55,697	38,143	40,000
<b>C-1600- RECREATION EQUIPMENT &amp; REPAIRS</b>					
Gymnastic Supplies C-1616	3,000	3,000	3,000	3,000	3,000
<b>C-1900- CONSTRUCTION EMERGENCY REPAIRS &amp; REIMBURSEMENT</b>					
School/Park Facility Repairs C-1902	16,090	16,412	16,740	17,075	17,417
Emergency Maint & Repairs C-1903	50,000	50,000	50,000	50,000	50,000
WAS & HSS Gymnasiums C-1905	15,000	5,000	5,000	5,000	5,000
<b>Total Expenditures</b>	<b>\$5,117,950</b>	<b>\$2,095,441</b>	<b>\$2,178,811</b>	<b>\$1,927,227</b>	<b>\$ 1,807,786</b>
<b>Surplus (Deficit)</b>	<b>(1,695,317)</b>	<b>(44,115)</b>	<b>1,395,203</b>	<b>50,728</b>	<b>2,019,178</b>
<b>Beginning Fund Balance</b>	<b>4,834,111</b>	<b>3,138,794</b>	<b>3,094,679</b>	<b>4,489,883</b>	<b>4,540,611</b>
<b>Plus YE Adjustments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Ending Fund Balance</b>	<b>3,138,794</b>	<b>3,094,679</b>	<b>4,489,883</b>	<b>4,540,611</b>	<b>6,559,789</b>

**GENEVA PARK DISTRICT  
CAPITAL IMPROVEMENT FUND - PROJECT DESCRIPTIONS  
JANUARY 2020**

- C-1105     Landscape Architect - Retain landscape architects and engineers for the design, bidding and development phases of new park projects and renovating parks.
- C-1106     Architects/Engineers - Retain architect/engineer to review and determine grade elevation needs for park development, and to consult on new and existing facility/park design.
- C-1108     Master Plan/Community Survey/Consulting Fees – Retain consultants to assist in developing future master plans for growth and trends. Also to ensure current and future recreational and open space needs of the community are addressed as well as other planning and evaluation tools.
- C-1120     Grant Consultant – Retain grant consultant to prepare grant applications for County, State and Federal grants as they become available.
- C-1150     Legal and Bond Issue Expenses - Legal fees and bond issue expenses related toward capital improvements, land acquisition, etc. Includes Geneva Park District general counsel, bond counsel, and financial analysis firm.
- C-1210     Stephen D. Persinger Recreation Center – Maintenance, repairs and improvements for entire building and outdoor landscape areas including floor surfaces, locker rooms, weight room, and program rooms. Net revenue from this facility needed for future expansion and repairs.
- C-1220     Geneva Community Center/Sunset Racquetball & Fitness Center Repairs – Maintenance, repairs and improvements for entire building and outdoor landscape areas including floor surfaces, locker rooms, weight room, and program rooms. Net revenue from this facility needed for future expansion and repairs.
- C-1230     Parking Lot Repairs - Sealcoating, patching, resurfacing, and striping of parking lots, asphalt trails, certain basketball courts and replacement of parking barriers and lights as necessary.
- C-1240     Wheeler Park Maintenance Facility – Improvements and repairs to buildings and grounds, including greenhouses.
- C-1250     Sunset Swimming Pool – Repair, improve or expand Sunset Pool. Net revenue from this facility needed for future expansion and repairs.
- C-1260     Mill Creek Pool – Repair or improve Mill Creek Pool.
- C-1270     Roof Repairs – Roofing repairs to all Geneva Park District buildings.
- C-1280     Tennis Courts - New tennis courts and court repairs including lights.
- C-1290     Environmental Green Initiatives – Purchase materials or equipment to assist in achieving the Park District’s goal to increase recycling and incorporate other energy efficient green initiatives.
- C-1302     Skate Park – Repairs, improvements and new amenities to skate facility.

- C-1304 Bennett Park –Improvements and restoration to the shoreline at Bennett Park, Good Templar acquisition and Bennett North.
- C-1305 Island Park & Old Mill Park - Vegetation protection & landscaping. Future wall replaced at Northeast section of Island. Erosion control measures at Island Park and Old Mill Park. Maintenance and repairs to Old Mill Park hardscape.
- C-1306 Island Park Bridges – Repairs/replacement of the Island Park bridges.
- C-1307 Soccer Fields –Repair existing and construct new soccer fields and parking.
- C-1308 Fox River Trail Improvements – Signage, asphalt or sealcoating to existing path system. Includes paths at the Nicor Trail and other regional trails.
- C-1309 Football Fields - Repair existing and construct new football fields and parking.
- C-1310 Baseball Fields & Parking – Repair existing and construct new baseball fields and parking.
- C-1311 Park Trail Improvement – Signage, asphalt or sealcoating to the Peck Farm Paths, small bike trails within neighborhood & community parks.
- C-1312 Repairs and Replacement of Park Amenities and Play Equipment – Repairs and replacement of existing park amenities and playground equipment as necessary per schedule including landscaping and Fibar playground surface.
- C-1313 Community Gardens – Funds for the development of Community Garden Plots in partnership with the City of Geneva and the Kane County Forest Preserve.
- C-1314 Nature Playground – Funds for the maintenance and repair of the Nature Playground at Peck Farm Park.
- C-1331 Stonecreek Mini Golf - Repairs or improvements to the miniature golf course. Net revenue from this facility needed for future expansion and repairs.
- C-1340 Moore Park Sprayground - Repairs to Moore Park and Sprayground.
- C-1378 Land Acquisition - Land acquisition and related items such as surveys, appraisals, etc.
- C-1398 Peck Farm Maintenance Facility - Improvements and repairs to the facility and grounds.
- C-1399 Peck Farm Park – Improvements to the lake, habitat restoration, tree plantings, path system. Phase III & IV including Units D and stewardship as dictated by 2002 Peck Farm Master Plan. Maintenance and repair of historic buildings.
- C-1450 New Trees and Shrubs - Replacement of trees and shrubs for any existing park as needed. Includes Ash tree replacement and GPD Foundation Living Tree Program projects.
- C-1455 Natural Areas – Repairs or improvements to natural areas throughout the district. Stewardship services for all parks other than Peck Farm Park.

- C-1457      Park Turf Treatment - Re-seed and fertilize parks. Contract with weed spraying company to control broadleaf weeds in all parks.
- C-1505      Vehicle and Maintenance Equipment - Replace existing and purchase new vehicles and operating equipment as per schedule. Major repairs to equipment.
- C-1570      Office Equipment Replacement – Purchase new office equipment, such as desks, file cabinets, printers, fax machines, computers and software and hardware for network system, etc.
- C-1616      Gymnastics Supplies - Purchase new equipment such as exercise mats and gymnastics apparatuses for the gymnastics program at the high school and tumbling equipment at the community center.
- C-1902      School District/Park District Facility Repairs - Joint capital improvement projects, and repair and maintenance of the Kids' Zone Before and After School Program sites as well as other school district buildings where Park District programs are conducted.
- C-1903      Emergency Maintenance and Repairs - Emergency maintenance and repairs to existing facilities, parks, etc. that are not anticipated or budgeted. Emergency tree removal due to storm damage is included in this account. Weather related phone, internet, and cable emergency repair.
- C-1905      Western Avenue and Harrison St. Gymnasiums - Maintenance and repairs of Western Avenue School and Harrison Street School Gymnasiums. These improvements would be joint projects with the school district. Presently have a long-term interest-bearing account with school district for future major repairs. Includes bleacher improvements as required by State of Illinois.

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SRA Fund - Member contribution for Special Recreation services through FVSRA including inclusion services and any other expenditures associated with special needs and/or ADA accessibility. Improvements to facilities and parks to implement and complete the Park District's ADA Transition Plan.

**GENEVA PARK  
DISTRICT  
CAPITAL IMPROVEMENT FUND - FIXED COST ITEMS  
JANUARY 2020**

- Replace, repair and purchase additional playground equipment as needed.
- Replace, repair and purchase additional picnic tables, benches, bleachers, recycling containers, signs and drinking fountains as needed.
- Replace, repair and purchase additional vehicles as needed.
- Replace, repair and purchase additional maintenance equipment as needed.
- Resurface parking lots, replace lights and barriers as needed.
- Resurface tennis courts, repair fencing and lights as needed.
- Replace, repair and maintain buildings as needed.
- Replace, repair and maintain restrooms as needed.
- Replace and purchase additional trees as needed. Removal of Ash trees and other hazardous trees.
- Replace, repair and maintain ball diamond lights, fencing and grounds as needed.
- Replace, repair and maintain football fields & irrigation as needed.
- Replace, repair and maintain soccer & lacrosse fields as needed.
- Resurface, sealcoat and repair all bike/pedestrian trails as needed.
- Replace, repair and maintain office equipment as needed.
- Replace, repair and maintain computer system as needed.
- Provide payment for legal fees and bond issue expenses as needed.
- Provide consulting for Community Survey, Master Plan and other planning and evaluation tools.
- Provide payment for architectural and engineering expenses as needed.
- Replace and maintain Stone Creek Miniature Golf Course building and the Links Disc Course equipment & utilities, landscaping & golf holes as needed.
- Replace, repair and improve Wheeler Park Maintenance Garage as needed including painting and roof repairs and adding indoor space as needed.
- Replace, repair and maintain Community Gardens as needed.

- Replace, repair and maintain Wheeler Greenhouses as needed.
- Replace, repair and maintain Western Avenue School Gym/Park, Harrison Street School Gym and Friendship Station Preschool, Kids' Zone Before and After School Program buildings, tennis courts, grounds and equipment as needed.
- Repair, replace and maintain Sunset Pool buildings, lighting, parking lot, equipment and landscaping as needed.
- Repair, replace and maintain Mill Creek building, lighting, parking lot, equipment and landscaping as needed.
- Replace, repair and maintain the Stephen D. Persinger Recreation Center and Sunset Community Center buildings, grounds and equipment as needed.
- Replace, repair and maintain the Peck Farm Park Interpretive Center, maintenance facility, buildings, grounds, and equipment and as needed including house windows, front door, basement and cupola.
- Replace, repair and maintain Hawks Hollow facility and equipment as needed.
- Repair/replace 3-Sided Barn and Orientation Barn siding.
- Replace, repair and maintain Skate Park facility and equipment as needed.
- Replace, repair and maintain Moore Park Sprayground equipment, surfacing & landscaping as needed.
- Replace, repair, maintain and enhance natural areas and incorporate best practices for natural area maintenance including invasive species removal and controlled burning.
- Provide funds for grant projects to match secured grant funding received through grant consultant.
- Obtain surveys, appraisals etc. and incur any other expenditures associated with land acquisition.
- Repair, replace and maintain gymnastics equipment as needed.
- Purchase OSHA and other safety equipment as needed.
- Replace, repair or retrofit equipment and facilities per ADA requirements.
- Replace, repair and maintain permanent landscaped areas as needed.
- Replace, repair and maintain River Park property and amenities as needed.
- Capital improvements associated with Playhouse 38.



GENEVA PARK DISTRICT																									
VEHICLE/ EQUIPMENT REPLACEMENT SCHEDULE																									
									FY																
DESCRIPTION	ASSET#	LOC	YEAR	ORIG	MILES	SALVAGE	LIFE/YRS	RESERVE	REPLACE	REPLACE	NET	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26								
Vehicles			ACQ	COST					DATE	COST															
2010 Ford 15 Passenger Van	206	Rec	2010	40,730	24,200	3,566	13	4,327	2023	59,813	56,248			56,248											
2014 Ford F250 4x4 w/ plow & gate	214	Peck Fields	2014	31,370	15,400	3,465	10	3,869	2024	42,159	38,693				38,693										
2018 Ford F450 Dump Truck	208	Wheeler	2018	33,129	14,700	3,660	10	4,086	2028	44,523	40,863														
2009 Dodge Van	213	Rec	2009	18,201	80,100	1,409	15	1,797	2024	28,357	26,948				26,948										
2016 Ford F150 (security)	218	Security	2016	25,180	22,400	4,455	6	4,269	2022	30,066	25,611		25,611												
2010 Ford 4X4 Dump	209	Wheeler	2010	33,694	14,900	3,722	10	4,156	2020	45,282	41,560														
2019 Ford F450 Bus (26 passenger)	217	Rec	2019	107,000	-	8,282	15	10,561	2034	166,703	158,421														
2013 Ford F250 Pickup 4x4 with snow	207	Wheeler	2013	28,245	18,500	2,865	11	3,294	2024	39,098	36,233				36,233										
2018 Ford 4x4	200	Wheeler	2018	27,519	35,000	3,344	9	3,618	2027	35,906	32,562														
2015 Ford Dump	216	Peck	2015	39,085	5,300	3,964	11	3,276	2026	40,000	36,036						36,036								
2013 Chevy 2500 4x4	201	Wheeler	2013	30,042	19,000	3,651	9	3,950	2022	39,198	35,547		35,547												
2014 Ford F250 4x4 w/ snow plow	202	Wheeler	2014	28,295	10,000	3,438	9	3,720	2023	36,919	33,480			33,480											
2015 Ford 4x4	203	Peck	2015	30,635	8,900	3,384	10	3,779	2025	41,171	37,787					37,787									
2015 Ford 4x4 liftgate	204	Peck	2015	31,485	14,200	3,478	10	3,884	2025	42,313	38,835					38,835									
2014 Ford F250 4x4 Super Cab	219	Wheeler	2014	25,645	32,400	3,471	8	3,627	2022	32,486	29,015		29,015												
2016 Ford F150	221	Peck	2016	25,180	9,300	3,060	9	3,310	2025	32,854	29,794					29,794									
2008 Ford F-450 Flatbed	205	Wheeler	2008	33,544	11,800	2,937	13	3,563	2021	49,260	46,324	46,324													
2017 Chevy Volt	220	Rec/Peck	2017	31,441	1,900	4,256	8	4,447	TBD	39,829	35,573														
2014 Ford F250 4x4 Crew Cab	212	Parks Supt	2014	31,484	31,500	3,826	9	4,139	2023	41,079	37,254			37,254											
2014 Ford F-250 4x4 w/snow plow	215	Wheeler	2014	28,295	17,500	2,870	11	3,300	2025	39,167	36,297					36,297									
2011 Ford F-250 4X4	210	Wheeler	2011	30,464	30,900	3,090	11	3,553	2022	42,169	39,080		39,080												
Facility Manager Truck							10																		
Tractors					Hrs																				
2001 John Deere gator	99	Wheeler	2001	7,428	2,000	-	no replace	-	TBD	-	-														
2011 Skidsteer	152	Wheeler	2011	48,757	1,750	2,975	20	4,254	2031	88,061	85,086														
ABI Force Ballfield Machine	100	Ballfields	2019	22,270	-	3,940	6	3,775	2025	26,592	22,652					22,652									
2016 Smithco Ballfield Machine	101	Ballfields	2016	19,763	150	4,154	5	3,751	2021	22,910	18,756	18,756					21,743								
2014 Laser Grader	162	Ballfields	2014	13,244	n/a	2,028	7	2,037	2021	16,288	14,259	40,000													
2015 Kubota Tractor	154	Peck	2015	10,805	300	1,096	11	1,260	2026	14,957	13,861						13,861								
2012 Kubota M7040 Loader Tractor	151	Peck	2012	31,422	600	2,580	14	3,211	2026	47,529	44,949						44,949								
2006 Belfco overseeder	161	Peck	2006	9,795	n/a	575	21	840	2027	18,222	17,647														
2018 (polaris) Ranger 900	97	Peck	2018	18,779	1,350	2,074	10	2,316	2028	25,237	23,163														
Mowers																									
2018 Land Pride Flex Mower	164	Peck	2018	13,250	n/a	808	20	1,156	2038	23,931	23,123														
2015 Scag mower	105	Wheeler	2015	10,185	725	1,802	6	1,727	2021	12,161	10,359	25,000													
2016 Scag mower	110	Wheeler	2016	10,167	700	2,137	5	1,930	2021	11,787	9,649	25,000					28,982								
2016 Kubota RTV 1100- no plow	111	Peck	2016	21,697	100	2,937	8	3,068	2024	27,484	24,548				24,548										
2016 Kubota RTV 1100- with plow	112	Wheeler	2016	21,697	100	2,201	11	2,530	2027	30,034	27,833														
2016 Scag 72" Mower	113	Wheeler	2016	12,046	325	2,131	6	2,042	2022	14,384	12,252		12,252												
2016 Scag 72" Mower	114	Wheeler	2016	12,046	1,025	1,845	7	1,853	2023	14,815	12,970			12,970											
2017 Scag 72" mower	115	Wheeler	2017	12,311	425	1,886	7	1,894	2024	15,141	13,255				13,255										
2017 Scag 72" mower	116	Wheeler	2017	12,311	375	2,588	5	2,337	2022	14,272	11,684		11,684												
2018 Scag mower	108	Peck	2018	11,447	1	2,025	6	1,941	2024	13,668	11,643				11,643										
2018 Scag mower	109	Peck	2018	11,447	1	2,406	5	2,173	2023	13,270	10,864			10,864											
John Deere WAM 1600	106	Wheeler	2019	47,488	1	8,402	6	8,050	2025	56,703	48,302						48,302								
2019 Vermeer C1500 Wood Chipper	133	Wheeler	2018	45,995	10	3,776	14	4,700	2032	69,572	65,795														
2008 Woods mower	165	Peck	2008	8,497	n/a	518	20	741	2028	15,347	14,828														
2009 Flat bed trailer	254	Peck	2009	5,400	n/a	418	15	533	2024	8,413	7,995				7,995										
2015 Aluminum Trailer	253	Wheeler	2015	3,591	n/a	211	21	308	2036	6,680	6,469														
2016 Atlas Enclosed Trailer	252	Ballfields	2016	6,766	n/a	-	20	611	2036	12,220	12,220														
2019 Richland Mow Trailer	249	Wheeler	2019	5,795	n/a	449	15	572	2034	9,028	8,580														
2011 Skid Steer Trailer	256	Wheeler	2011	5,395	n/a	418	15	533	2026	8,405	7,988						7,988								
2004 trailer	255	Wheeler	2004	935	n/a	72	15	92	TBD	1,457	1,384														
2006 Ballfield Trailer	251	Peck	2006	1,595	n/a	123	15	157	TBD	2,485	2,362														
2008 Flatbed Trailer	250	Wheeler	2008	5,215	n/a	404	15	515	2023	8,125	7,721			7,721											
TOTALS (C-1505)				\$	1,178,200	\$	133,169	\$	145,431	\$	1,617,527	\$	1,484,358	\$	155,080	\$	153,190	\$	158,537	\$	159,316	\$	165,365	\$	201,860

**GENEVA PARK DISTRICT PARK ACREAGE  
JANUARY 2020**

<b><u>EXISTING</u></b>	<b><u>ACRES</u></b>	<b><u>OWNED</u></b>	<b><u>LEASED FROM</u></b>
1 7th Street Park	1.0		Library
2 Arline "Kay" Lovett Park	5.0	X	
3 Batavia Highlands	1.0	X	
4 Bennett Park / Bennett North	9.57	X	
5 Braeburn Park	5.5	X	
6 Bricher Park	1.96	X	
7 Carriage Crest Park	3.8	X	
8 Clover Hills Park	4.1	X	
9 Community Gardens	2.0		County/City
10 Deerpath Park	2.5	X	
11 Don Forni Park	8.5	X	
12 Dryden Park	5.7	X	
13 Eaglebrook Park	5.36	X	
14 Elm Street Park	4.2		City
15 Esping Park	8.0	X	
16 Fargo Park	1.39	X	
17 Fourth Street School/Park	2.0		Schools
18 Frank Burgess Park	2.2	X	
19 Garden Club Park/	.6		City
20 Good Templar Acquisition	6.0	X	
21 Harrison St. School/Park	8.0		Schools
22 Hathaway Park	13.84	X	
23 Island Park	11.5	X	
24 Jaycee Park	1.0	X	
25 Linden Park	1.2	X	
26 Lions Park	5.3	X	
27 Marjorie Murray Park and Courts	1.5		Schools
28 Meadows Park	1.5	X	
29 Michael Arbizzani Park	2.0	X	
30 Mill Creek Community Park	34.1	X	
31 Moore Park	13.7	X	
32 Old Mill Park	1.2	X	
33 Peck Farm Park	384.1	X	
34 Pepper Valley Park	8.59		Pepper Valley
35 Preston Park	1.0	X	
36 Randall Square Park	6.0	X	
37 River Park	2.7	X	
38 Sandholm Woods Park	5.5	X	
39 Shannon Park	1.8	X	
40 South Street Fields	17.0		City
41 Somerset Park	2.8	X	
42 Sterling Manor Park	4.9	X	
43 Sunrise Park	4.4	X	
44 Sunset Park	18.0	X	
45 Terney Park	1.0	X	
46 Washburn Park	2.8	X	
47 Weaver Park	2.0	X	
48 Wellington Park	.5	X	
49 Western Ave. School/Park	13.0		Schools
50 Wheeler Park	57.3	X	
51 Williamsburg Park	4.5	X	
	<b>51</b>	<b>40</b>	<b>11</b>
	<b>713.11</b>	<b>652.52</b>	<b>60.59</b>

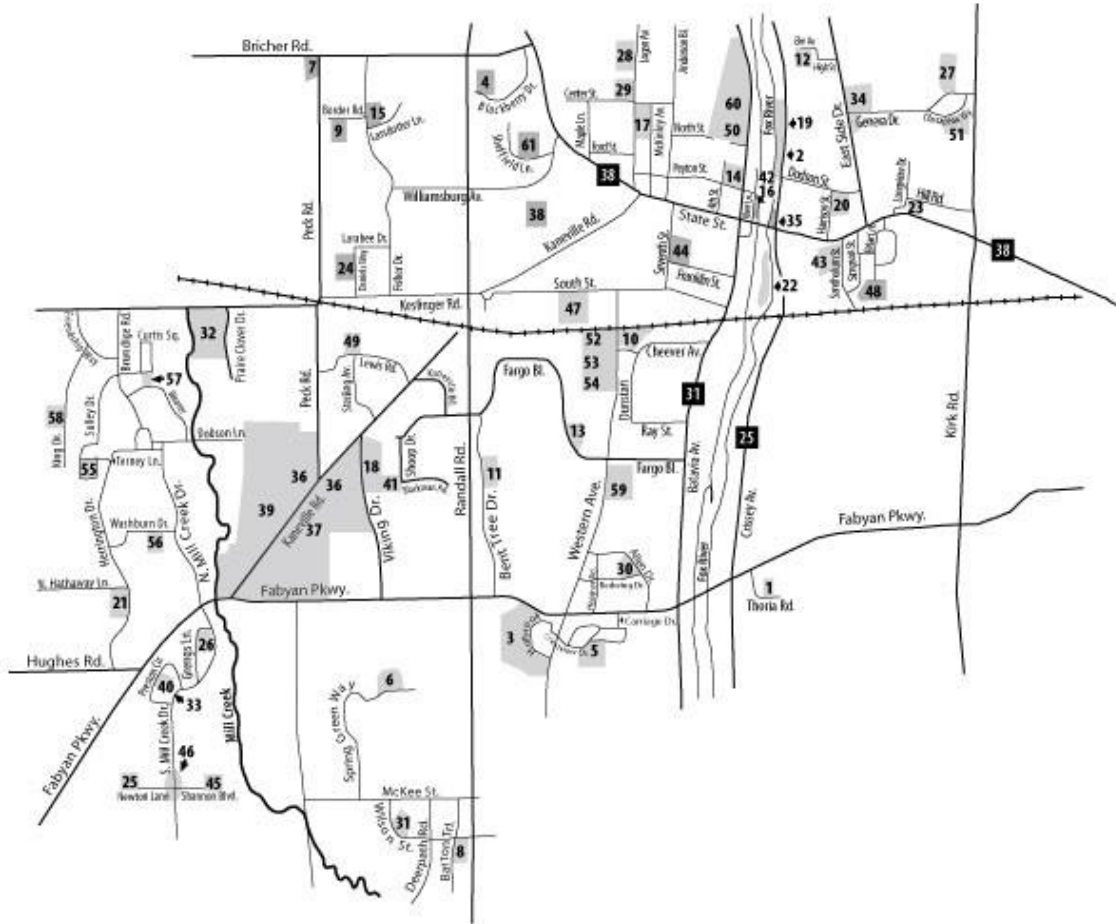
**PROPOSED**

- |    |                                  |                  |
|----|----------------------------------|------------------|
| 1. | Mill Creek Parks                 | TO BE DETERMINED |
| 2. | Settlements of La Fox Parks      | TO BE DETERMINED |
| 3. | Landmeier Property – Batavia     | TO BE DETERMINED |
| 4. | Land Acquisition per Master Plan | TO BE DETERMINED |

MAP	PARK NAME	ACREAGE	ADA Accessible Parks	Administration Office	Baseball Diamond	Basketball Court (Outdoor)	Fishing	Fitness Center	Football Field	Gymnasium	Horse Shoes	Ice Skating (Outdoor)	Meeting Room	Miniature Golf/Disc Golf	Natural Areas	Nature Center	Picnic Area	Playground	Racquetball	Rental Pavilion	Recreational Building	Skate Park	Water Sprayground	Soccer Field	Swimming	Tennis Courts (Outdoor)	Trail	Warming House (Ice Risk)
1	Batavia Highlands Park	1.0																										
2	Bennett Park / Bennett North	3.4																										
3	Braeburn Park	5.5																										
4	Bricher Park	1.9																										
5	Carriage Crest Park	3.8																										
6	Clover Hills Park	4.1																										
7	Community Gardens at Prairie Green	2.0																										
8	Deerpath Park	2.5																										
9	Don Forni Park	8.5																										
10	Dryden Park	5.7																										
11	Eagle Brook Park	5.4																										
12	Elm Street Park	4.2																										
13	Fargo Park	1.4																										
14	Fourth Street School/Park	2.0																										
15	Frank K. Burgess Park	2.2																										
16	Garden Club Park	0.6																										
17	Geneva Community High School																											
18	Geneva Middle School Campus																											
19	Good Templar Acquisition	6.0																										
20	Harrison Street School/Park	8.0																										
21	Hathaway Park	13.8																										
22	Island Park	11.5																										
23	Jaycee Park	1.0																										
24	Kay Lovett Park	5.0																										
25	Levi Newton Park	2.5																										
26	Linden Park	1.2																										
27	Lions Park	5.3																										
28	Logan Street Fields																											
29	Marjorie Murray Park	1.5																										
30	Meadows Park	1.5																										
31	Michael Arbizzani Park	2.0																										
32	Mill Creek Community Park	34.1																										
33	Mill Creek Pool																											
34	Moore Park	13.7																										
35	Old Mill Park	1.2																										
36	Peck Farm Park Athletic Fields																											
37	Peck Farm Park Interpretive Center	384.1																										
	PFP - Butterfly House																											
	PFP - Hawks Hollow Nature Playground																											
38	Pepper Valley Park																											

# GENEVA PARK DISTRICT PARK MAP

JANUARY 2020



GENEVA PARK DISTRICT PLAYGROUND  
EQUIPMENT AND FACILITIES JANUARY 2020

Playground	Year Installed	Estimated Replacement Year
Linden Park	2016	2030-2031
Batavia Highlands Park	2016	2029-2030
Don Forni Park	2016	2030-2031
Shannon Park*	2016	2031-2032
Pepper Valley Park	2016	2033-2034
Stanley Esping Park	2017	2036-2037
Arline "Kay" Lovett Park	2017	2037-2038
Michael Arbizzani Park	2017	2037-2038
SPRC Indoor Playground	2008	2022-2023
Clover Hills Park	2019	2039-2040
Bricher Park	2004	2019-2020
Burgess Park	2018	2036-2037
Elm Street Park	2018	2038-2039
Preston Park	2018	2038-2039
Seventh Street Park	2000	2019-2020
Marjorie Murray Park	2003	2021-2022
Fourth Street School Park	1999	2019-2020
Dryden Park	2003	2021-2022
Hathaway Park	2005	2023-2024
Moore Park	2005	2023-2024
Williamsburg Park	2005	2024-2025
Harrison Street School Park	1996	2019-2020
Western Street School Park	2003	2022-2023
Carriage Crest Park*	2006	2025-2026
Jay-Cee Park	2006	2025-2026
Mill Creek Community Park	2006	2026-2027
Randall Square Park	2007	2026-2027
Wellington Park	2007	2027-2028
Braeburn Park*		TBD
Sterling Manor Park	2011	2029-2030
Deerpath Park	2012	2032-2034
Island Park	2012	2031-2032
Fargo Park	2013	2033-2034
Lions Park	2013	2032-2033
Peck Farm Park / Hawks Hollow	2013	2027-2028
Meadows Park	2014	2034-2035
Washburn Park	2014	2034-2035
Eagle Brook Park	2014	2028-2029
Terney Park	2015	2035-2036
Weaver Park	2015	2035-2036
Wheeler Park	2015	2028-2029
Bennett Park		TBD

GENEVA PARK DISTRICT PLAYGROUND  
EQUIPMENT AND FACILITIES JANUARY 2020

Levi Newton Park*		TBD
Old Mill Park		TBD
Somerset Park*		TBD
Sunrise Park		TBD
Winding Creek Park	2020	2039-2040
* Shared Park with Batavia Park District		

Geneva Park District						
Master Plan						
Technology Needs						
		<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>
		<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>
<b>Computers</b>						
<i>(7-10 Computers Replaced every 4-5 years)</i>		\$ 19,000	\$ 23,000	\$ 28,000	\$ 34,500	\$ 16,500
<b>Servers</b>						
<i>(replaced every 5 years if needed)</i>						
SQL Server		\$ -	\$ -	\$ -	\$ -	\$ -
Exchange Server		\$ -	\$ -	\$ -	\$ -	\$ -
Econnect Server		\$ -	\$ -	\$ -	\$ -	\$ -
Offsite Backup Software		\$ 6,351	\$ 6,541	\$ 6,738	\$ 6,940	\$ 7,148
Hubs/Switches/Modems		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
		\$ 7,351	\$ 7,541	\$ 7,738	\$ 7,940	\$ 8,148
<b>Annual Expenses for Software Maintenance/ Licenses</b>						
SSL Certificate (secure econnect access for users)		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Firewall/ Anti Virus Software		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
MSI Financial Software Maintenance		\$ 4,054	\$ 4,176	\$ 4,301	\$ 4,430	\$ 4,563
Time & Attendance Software		\$ 3,024	\$ 3,114	\$ 3,208	\$ 3,304	\$ 3,403
Recreation Software Maintenance		\$ 12,734	\$ 13,371	\$ 14,039	\$ 14,741	\$ 15,478
Website Employment Application Software		\$ 788	\$ 812	\$ 836	\$ 861	\$ 887
Time Clock Plus Upgrade		\$ -	\$ 10,000	\$ -	\$ -	\$ -
Microsoft SQL Server License		\$ -	\$ -	\$ -	\$ -	\$ -
Email Gateway Service (spam protection)		\$ 650	\$ 650	\$ 650	\$ 650	\$ 650
Annual Internet Service		\$ 3,470	\$ 3,574	\$ 3,682	\$ 3,792	\$ 3,906
		\$ 26,720	\$ 37,697	\$ 28,716	\$ 29,778	\$ 30,887
<b>Software Upgrades</b>						
Windows 10 Computer Upgrade		\$ 12,500	\$ 10,000	\$ -	\$ -	\$ -
Server and Outlook Upgrade		\$ 18,500				
Software Program Upgrades		\$ 3,000	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
		\$ 34,000	\$ 11,500	\$ 1,500	\$ 1,500	\$ 1,500
<b>Additional Hardware</b>						
Fax Machines (replaced every 4 years or as needed)		\$ -	\$ -	\$ -	\$ -	\$ -
Small Copy Machines (2 replaced every 5-7 years or as needed)		\$ -	\$ -	\$ -	\$ -	\$ -
Large Copy Machine (replaced every 5-7 years or as needed)		\$ -	\$ -	\$ -	\$ -	\$ -
Printers Replacement (replaced every 4 years or as needed)		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
IPAD Chargers		\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
Off Site File Backup System		\$ 7,500	\$ 7,500	\$ 7,725	\$ 7,957	\$ 8,195
Misc Equipment- Speakers, Sound Bars, Scanners, PCs		\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
DSL Equipment		\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
Rectrac Hardware for Seasonal Facilities		\$ -	\$ -	\$ -	\$ -	\$ -
Computer Hardwiring		\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Computer Backup Batteries Replacement		\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
ESI Phones Replacement		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
		\$ 11,300	\$ 11,300	\$ 11,525	\$ 11,757	\$ 11,995
<b>IT Annual Maintenance Contract (AMI)</b>		\$ 37,000	\$ 38,110	\$ 39,253	\$ 40,431	\$ 41,644
<b>Estimated Total Per Fiscal Year</b>		<b>\$ 135,371</b>	<b>\$ 129,148</b>	<b>\$ 116,732</b>	<b>\$ 125,906</b>	<b>\$ 110,674</b>
<b>Total Operating Budget</b>		\$ 63,720	\$ 75,807	\$ 67,969	\$ 70,209	\$ 72,531
<b>Total Capital Budget</b>		\$ 71,651	\$ 53,341	\$ 48,763	\$ 55,697	\$ 38,143



**GENEVA PARK DISTRICT  
NEW VEHICLES AND MAINTENANCE EQUIPMENT  
2019-2020**

The Board of Commissioner previously approved the 2019 auction and replacement of the following:

<u>Veh #</u>	<u>Year</u>	<u>Description</u>	<u>Location</u>	<u>MILES</u>	<u>Estimated Replacement Date</u>
<u>Vehicles</u>					
209	2009	Ford F-450 4X4 Dump	Wheeler	17,398	2019-2020
<u>Equipment</u>					
103	2014	Mower (Scag)	Wheeler	n/a	2019-2020
106	2014	Mower (Scag)	Wheeler	n/a	2019-2020
133	2006	Morbark Wood Chipper	Wheeler	n/a	2019-2020
100	2016	Smithco Ballfield Machine	Peck	n/a	2019-2020

The Following vehicles may be presented for Board approval to be auctioned off and replaced during 2020.

#205	2008 Ford F-450 Flatbed
#101	2016 Smith-Co Ballfield Machine
#162	2014 Laser Grader
#105	2015 Scag Zero Turn Mower
#110	2016 Scag Zero Turn Mower

**GENEVA PARK DISTRICT  
FUTURE FULL TIME AND PART TIME PERSONNEL  
2020-2021**

Administration-Assistant Superintendent of Finance & Personnel

Recreation-Assistant Superintendent of Recreation

Peck Farm Park-Additional Part-time Naturalist/Program Specialist, Butterfly House Attendants & Museum Attendants

Parks Department-Nothing at this time.

**GENEVA PARK DISTRICT  
FUTURE OFFICE EQUIPMENT  
2020-2021**

Facilities - Nothing at this time.

## **FUTURE FACILITY NEEDS**

**2020-2021**

### **SUMMARY**

- Adopt red metal barn into Nature Center at Peck Farm Park or Program/Rental Space.
- Integrate Peterson property into Master Plan utilizing, repurposing or demolishing existing buildings.
- Construct or repurpose an additional storage building at Peck Farm Park Maintenance Facility.
- Implement plan for paths, picnic tables, natural areas, wildflower restoration, formal gardens, etc. throughout the Park District.
- Develop bike/pedestrian trails to link with existing paths. Consult City Strategic Plan/Kane County approved trail maps.
- Plan and budget accordingly to develop parks in Mill Creek development if space becomes available.
- Acquire land to develop new neighborhood & community parks in the future.
- Continue constructing new game and practice fields for soccer, lacrosse, baseball and football fields as necessary.
- Expand Mini Golf Hut for year round use.
- Restore Historic Windows of Peck House.
- Implement plan for bike trail on Peck Farm Park North (this will complete bike trail from 2002 Master Plan).
- Mitigate basement leaking and structural integrity of Peck House.
- Pre-school.
- Landmeier farm property development.
- Family Restrooms – Sunset Pool
- Sunset Community Center Racquetball Court renovation.

**FUTURE CAPITAL PROJECTS OR EQUIPMENT**  
**2020-2021**

(No specific order)

- Repair retaining wall at south Island Park access.
- Remove tree stumps in all parks.
- Maintain and expand natural areas and open spaces.
- Continue to develop the Community Garden plots including additional beds as needed.
- Complete Good Templar Acquisition restoration.
- Complete Peck Lake restoration, prairie restorations, boardwalks and storm water wetland mitigation.
- Complete Peck Farm Master Plan Phases III & IV, which includes Units D and formal gardens.
- Continue over-seeding prairie and wetlands at Peck Farm Park and other natural areas.
- Repair basement walls at the Peck house.
- Develop educational, office, storage and meeting spaces at Peck Farm Park.
- Implement plan for infield/outfield repairs on baseball fields including laser grading.
- Replace hut and replace carpet as needed at Stone Creek Mini Golf.
- Continue to upgrade outdoor Ice Rinks installed.
- Replace SPRC Kids Korral Playground structure.
- Phase III Sunset.
- Continue with annual pool repairs and research new slide towers and other play features at Sunset Pool & Mill Creek Pool.
- Restore windows of Peck House.
- Develop Bennett North property.
- Repair or replace racquetball courts.
- Small ballfield renovation @ Sunset \$40,000.
- Island Restroom Renovation.

## **FINANCE – REVENUES**

### **2020**

The Geneva Park District has determined the need to have user fees from programs and facilities financially assist the Capital Budget and Recreation Budget. For these two budgets to progress, this philosophy should continue into the future. For example, the Recreation Budget cannot and does not exist on taxes alone. A major portion of the Recreation Budget is supported by user fees from residents as well as non-residents. The Capital Budget has been supported each year from revenues generated from programs and facilities by transferring \$100,000 to \$750,000 to this fund prior to the audit. Revenues generated contribute greatly to the present success of the Geneva Park District and its citizens.

### **PECK FARM PARK MASTER PLAN**

Current Peck Farm Park Master Plan was approved by the park board in 2002 for Phases III and IV, Units A-F and formal gardens.

-Formal Gardens, Boundary Markers, Sun Dial, Solstice & Peck Farm Park North Trail.

Peck Farm Park Master Plan was incorporated into the Geneva Park District Master Plan in 2014.

Future Development of Peterson Property.

### **GENEVA PARK DISTRICT MASTER PLAN**

The Geneva Park District Master Plan will be updated in 2024.

### **PDRMA REVIEW 2014-2015 COMPLETED**

The Geneva Park District will be up for reaccreditation in 2023.

### **GENEVA PARK DISTRICT COMMUNITY SURVEY**

A new Community Survey will be distributed to residents pending board approval in 2020.

### **DISTINGUISHED AGENCY REVIEW**

The Geneva Park District will be up for reaccreditation in 2022-2023.