

Geneva Park District

Recreation Committee Meeting

Tuesday, May 9

4:00pm

AGENDA

- I. Call to Order
- II. 2022-2023 Recreation Fund Summary of Revenues and Expenses
- III. Recreation Program/Participant Cost Analysis
 - a. Fall 2022
 - b. Winter 2023
- IV. Review of 2022-2023 Recreation Goals
- V. Review of 2023-2024 Recreation Goals
- VI. Additional discussion/questions
- VII. Adjourn