

Geneva Park District

Recreation Committee Meeting

Monday, November 13

4:00pm

AGENDA

- I. Call to Order
- II. 2023-2024 Recreation Fund Summary of Revenues and Expenses
- III. Recreation Program/Participant Cost Analysis
 - a. Spring 2023
 - b. Summer 2023
- IV. Summer Day Camp Revenue and Expenditure Breakdown
- V. Summer Day Camp Recommendations
- VI. Additional discussion/questions
- VII. Adjourn