

### **Geneva Park District**

# **Recreation Committee Meeting**

### Monday, November 13

# 4:00pm

#### AGENDA

- I. Call to Order
- II. 2023-2024 Recreation Fund Summary of Revenues and Expenses
- III. Recreation Program/Participant Cost Analysis
  - a. Spring 2023
  - b. Summer 2023
- IV. Summer Day Camp Revenue and Expenditure Breakdown
- V. Summer Day Camp Recommendations
- VI. Additional discussion/questions
- VII. Adjourn