



**GENEVA PARK DISTRICT
LONG RANGE PLAN COMMITTEE MEETING
JANUARY 31, 2025
2:00 PM**

Agenda

Review & Discussion of Annual Goals and Objectives for 2024 & 2025

Review & Discussion of Master Plan 2025

Review & Discussion of Vehicle/Equipment Replacement Schedule

Review & Discussion of Five Year CIP

Public Comment

Adjourn

Memo

To: Long Range Planning Committee

From: Geneva Park District Staff

Date: Meeting: January 31, 2025 at 2:00 PM

Re: Annual Review of Goals/Objectives, Master Plan Update, and Supporting Materials

Enclosed are documents prepared by the Park District staff, which in conjunction with the Master Plan, will help guide the future of the Geneva Park District.

The documents within the packet, include Short/Long Term goals which are designed to be completed within 1-5 years. Ongoing goals are also listed and are continual tasks staff place focus on throughout the year. Ongoing goals also assist staff in analyzing and identifying future long/short term goals. In addition, completed goals from the past year are listed for the board to review.

Staff will be present to review highlights and answer any questions the committee might have. Staff requests approval of the following documents which will be presented to the full board at the February meeting:

- Short/Long Range Goals and Objectives
- Ongoing Goals and Objectives
- Master Plan Update
- Vehicle/Equipment Replacement
- Capital Improvement Plan

Short/Long Range Goals & Objectives

Geneva Park District - Goals and Objectives

Short terms goals are designed to be completed within one year. Long term goals are designed to be completed within 2-5 years, but can fluctuate based on budget.

Goal #1	The Geneva Park District will provide a safe environment at all programs, properties, and facilities.
DEPARTMENT	OBJECTIVES
ADMINISTRATION	SHORT-TERM <ul style="list-style-type: none"> Implement additional active threat management protocols. LONG-TERM <ul style="list-style-type: none"> Improve security camera systems at indoor facilities, including picture resolution & data storage. Implement a new ADA transition plan to obtain reasonable compliance for all facilities, parks, and services.
PARKS	SHORT-TERM <ul style="list-style-type: none"> Ensure that park inspections are completed and acted upon twice a year, ballfields are inspected three times a year, and completion of timely playground inspections. Training in aerial lift use. Ensure and document all vehicles are regularly inspected by staff (monthly) and fleet staff (3x/year). LONG-TERM <ul style="list-style-type: none"> Continue the planning for the eventual replacement of the Island Park south bridge. Repair retaining wall at Island Park once a safe access route is created.
RECREATION	SHORT-TERM <ul style="list-style-type: none"> Revise safety program in-line with PDRMA recommendations. Replace AEDs at aquatic facilities with model designed for aquatic environment. Update Active Threat Training, including satellite facilities and the before and after school program. Complete aquatics instructor developmental course for full-time staff. Customize facility inspection checklist for preventative maintenance. Add shade opportunities at ballfields across the district. Add additional shade structures to Sunset and Mill Creek Pools. LONG-TERM <ul style="list-style-type: none"> Research feasibility of installing crash bars on fences at pools. Develop plan to replace VGB grates at pools.

Goal #2	The Geneva Park District will attempt to construct new facilities and acquire additional open space for new park sites and facilities to meet the needs of the District residents.
DEPARTMENT	OBJECTIVES
PARKS	SHORT-TERM <ul style="list-style-type: none"> Develop a long-range plan for the addition of amenities at Sandholm Park West. Actively assist to ensure the timely implementation of the Winding Creek Park renovation/OSLAD Grant. Completion of the renovation of Stone Creek Miniature Golf building. Investigate possibilities for acquisition of land parcel north of and adjoining Old Mill Park. <ul style="list-style-type: none"> Research and implement replacement of Orientation Barn doors and carpeting. Research Skate Park replacement/repairs.

LONG-TERM

- Research new dog friendly elements at some parks including doggie splash pad.
- Research available land acquisition for future park sites.
- Complete Wheeler West bike path through to State Street.

RECREATION**SHORT-TERM**

- Consider purchasing soccer goals to replace organization-owned goals.
- Research potential future Friendship Station Preschool site.
- Create a dedicated home field for girl's softball.

LONG-TERM

- Outdoor pool third phase expansion to include lap lanes & activities for older children.
- Renovate locker rooms at Sunset and Mill Creek Pools.
- Develop Peterson Property to accommodate passive/active recreation components.

Goal #3 **The Geneva Park District will provide and maintain a quality system of existing parks and facilities by updating and improving each site per the most recent Community Survey and Master Plan.**

DEPARTMENT**OBJECTIVES****PARKS****SHORT-TERM**

- Enter the design phase of the exterior of the Sunset Community Center.
- Work with Garden Club to choose and install a sign for Garden Club Park.
- Map all memorial trees with GIS and develop maintenance plan.
- Complete park signs replacements.
- Wheeler Park turf improvement - get park "greener" by cultural improvements to start growing turf in areas now devoid of turf.
- Replace trees and shrubbery at Sandholm Park West.
- Island Park - shoreline restoration on the South Eastern corner to ensure long life of the river bank.
- Landscape improvements at Old Mill Park with an emphasis on flowers.
- Wheeler Shop - install exhaust fan for welding, vehicle and equipment exhaust.
- Peck Farm - Prairie restoration continues. Removal of woody invasive growth on the East side. Poison hemlock control. Cattail removal/control from the West side pond.

LONG-TERM

- Complete a tree inventory to account for new plantings, maintenance & removals, as well as the location of all memorials.
- Develop Peterson Property based on community feedback.
- Bring all parks up to recommendations concerning ADA accessibility, as they experience replacement/repairs.

RECREATION**SHORT-TERM**

- Sand and refinish gym floor at SPRC with painted pickleball lines.
- Rebuild remaining circulation pump at Sunset Pool.
- Renovate HSS and WAS ballfields to better serve softball.
- Remove batting cage at SPRC and replace with divider curtain.
- Replace existing gym divider curtains at SPRC.
- Add concrete to tube corral for better user experience.

- Repaint both pools at Mill Creek Pool.
- Add water bottle refill station at Sunset Pool.
- Replace windows at Sunset Community Center.
- Paint the outside of the Sunset Community Center.
- Update Stone Creek Mini Golf hut to include expanded concessions.
- Research reimagining of Discovery Room at Peck Farm Park.
- Replace filtration system at Sunset Pool.

LONG-TERM

- N/A

Goal #4 **The Geneva Park District will provide creative programs and facilities to meet the needs of its residents per the surveys, Master Plan, and other research tools.**

DEPARTMENT	OBJECTIVES
ADMINISTRATION	SHORT-TERM <ul style="list-style-type: none"> · Research and determine need for district-wide text messaging system for emergencies, program updates, weather closings, etc. · Assess the FTC's proposed rule adopting regulations "Click to Cancel" and its impact on fitness center memberships LONG-TERM <ul style="list-style-type: none"> · Complete 10 year Master Plan, and plot future plans based on the results.
PARKS	SHORT-TERM <ul style="list-style-type: none"> · Maintain Oak Savannah at Peck North. · Develop a plan for ongoing horticultural volunteer opportunities along the river front parks by way of a greenhouse volunteer program. Volunteers would receive greenhouse space in return for continuing volunteer work maintaining beds along the river. LONG-TERM <ul style="list-style-type: none"> · N/A
RECREATION	SHORT-TERM <ul style="list-style-type: none"> · Complete age analysis of program offerings to ensure balance. · Review current program participant survey process and implement process to report on results. · Reimagine birthday offerings at Stone Creek Mini-Golf. · Host grand opening event at Mill Creek Community Park. · Complete gap analysis for program space to capitalize on unused program space. · Increase programming and camp participation at Peck Farm Park. · Consider offering full-day camp option at Peck Farm Park. · Implement nature preschool at Peck Farm Park. · Explore programming outdoor pickleball courts at Mill Creek Community Park. · Increase birthday party revenue at all facilities. · Expansion of STEAM programs. · Increase non-athletic programmatic opportunities for teens. · Expansion of adult programs including athletics, fitness and additional recreational opportunities. · Expand utilization of Playhouse 38 beyond Cultural Arts to other departments to increase usage and awareness.

LONG-TERM

- Begin research into redesign of website.

Goal #5 **The Geneva Park District will continue cooperative efforts with other governmental agencies and local service organizations to build strategic alliances. Functioning as a best management organization requires strong partnerships as a way of developing value for the taxpayers.**

DEPARTMENT	OBJECTIVES
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ADMINISTRATION SHORT-TERM

- N/A

LONG-TERM

- Compliance with efficiency report requirements required by Illinois law once every decennial (2034).

PARKS SHORT-TERM

- Chainsaw training & additional shared interests with the Kane County Forest Preserve.
- Host a MIPE meeting to showcase Mill Creek Community Park and all of its updates and improvements.
- Maintain Garden Club Park and foster cooperative efforts in growing plants and maintaining gardens.
- Burn training.

LONG-TERM

- Promote cooperative training with other "like" agencies (i.e. Kane County Forest Preserve and the St. Charles Park District).
- Research cooperative use of equipment between "like" agencies (i.e. Kane County Forest Preserve and the St. Charles Park District).

RECREATION SHORT-TERM

- Develop partnerships with private businesses to increase participation and awareness.
- Expand co-op programmatic opportunities with the Geneva Library District.
- Create and host an inter-park district cheer and pom competition at SPRC.
- Increase presence/awareness at non-park district community wide events.
- Develop new safety protocols for KZ in conjunction with School District and Police.
- Increase cooperative trainings with the Geneva Fire Department.
- Co-op Summer Camp program with the Geneva Police Department.
- Develop cooperative programs with Geneva History Museum and Forest Preserve for cross country course.

LONG-TERM

- N/A

Goal #6 **The Geneva Park District will continue to meet population growth demands by hiring additional personnel as needed, by retaining competent present personnel, and by training new personnel accordingly. The District is an equal opportunity employer and provides equal employment opportunities to all qualified persons. We will assure that the workplace culture for our employees fosters professional growth and assures an overall positive working atmosphere. We will dedicate ourselves toward enhanced use of technology by making improvements to the communications network, when necessary.**

DEPARTMENT	OBJECTIVES
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ADMINISTRATION SHORT-TERM

- Continue training and promoting a strong work place culture including inter-department interactions.

- Ensure consistency standards are in place throughout the District for the notification of applicants regarding employment application process and status of position.
- Hire a part-time grant writer.
- Assess hierarchy and job descriptions and recommend any necessary changes/updates.
- Provide full-time employees wellness training in managing stress in the workplace and personal lives.
- Update and improve on-boarding program for staff.
- Explore tracking employee certifications, including CPR/First Aid in Paycom system.
- Continue to have speakers at FT staff meetings to promote wellness; promote PDRMA wellness training webinars and PATH.
- Implement Paycom payroll software for full time employees to monitor their PTO, time off requests, and allow maintenance of personnel information.

LONG-TERM

- N/A

PARKS

SHORT-TERM

- Investigate flexible work options including 4-10 hour days for certain parks positions at certain times of the year, if feasible.
- Investigate an alternative software for playground safety inspection record keeping.
- Ensure all Parks staff have job specific training and certifications necessary to ensure safe environments throughout the District.

LONG-TERM

- Increase the number of EV charging stations for community consumption.

RECREATION

SHORT-TERM

- Reinvigorate the employee incentive program, currently the ABC Award.
- Support Culture Club with their identified initiatives.
- Set short and long range goals for the DEI committee
- Investigate feasibility of installing app-based lighting system at Sunset ballfields.

LONG-TERM

- Investigate feasibility of adding BAS for Sunset Community Center HVAC.
- Install network infrastructure for chemical controllers at Sunset Pool to communicate electronically.

Goal #7 The Geneva Park District offers educational programs, classes, and stewardship opportunities that increase environmental literacy of residents and will adopt environmentally friendly business practices that are fiscally responsible to conserve resources, educate the community and provide best practices in resource management.

DEPARTMENT	OBJECTIVES
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ADMINISTRATION SHORT-TERM

- Implement Paycom software for electronic means to complete new hire paperwork.

LONG-TERM

- N/A

PARKS

SHORT-TERM

- Develop a turf fertilizer and weed control program that addresses our athletic fields and high visibility parks.
- Addition of EV vehicles to the fleet.
- Institute a compost topdressing program at Wheeler park. To be moved to athletic fields as resources allow.

LONG-TERM

- Replace ballfield lights with upgrade for better automation and reduced energy.
- Maintain the seven year tree pruning rotation for all overstory trees and implement.
- Research solar energy to lower e-costs .
- Install motion activated light sensors in shops.

RECREATION**SHORT-TERM**

- Increase volunteer opportunities as it relates to conservation & environmental opportunities and increase volunteer recognition.
- Develop nature based outdoor preschool program at Peck Farm Park.
- Develop volunteer stewardship program focused on enhancing biodiversity in natural areas and removing invasive species at Peck Farm Park.

LONG-TERM

- Petersen Property - determine the educational/environmental use of the property befitting it's agricultural/natural area surroundings.

Goal #8 **The Geneva Park District will strive to strengthen and maintain fiscal health and stability. Availability of funding and overall good financial health is a prerequisite for carrying out some of the goals and objectives of the District.**

DEPARTMENT**OBJECTIVES****ADMINISTRATION****SHORT-TERM**

- Implement IL minimum wage law beginning Jan 1, 2020 thru Jan 1, 2025. Analyze budgetary impact of increased minimum wage rates and wage compression.
- Implement Equal Pay Act to include pay scale and benefits in any job posting as well as notifying all current employees after an external job is posted.

LONG-TERM

- Collect data on bid forms to have contractors self-report whether they are eligible to be a certified vendor under M/W/V (minority-owned, woman-owned or veteran-administered) program administered by the state. Per Illinois law, this information should be published by taxing districts which indicates certain vendor diversity from all vendors and subcontractors.

PARKS**SHORT-TERM**

- Weigh the options on providing EV charging stations as it relates to the costs of accepting credit cards vs. limiting use/no charge.
- Begin applying process for the ITEP grant.
- Develop an inventory of largest pool and building mechanical items and create a replacement schedule/budget.

LONG-TERM

- N/A

RECREATION**SHORT-TERM**

- Analyze program cost recovery data and recommend 1-5 year pricing structure.
- Re-develop current sponsorship packages to better suit needs of District and potential sponsors.
- Research grant opportunities for facility and program improvements.
- Implement revised member retention strategies across both BestLife Fitness centers to capitalize on current member market.

LONG-TERM

- N/A

Ongoing Goals and Objectives

Geneva Park District - Goals and Objectives

Ongoing goals and objectives are designed to serve as a reminder to staff of continuous tasks that are oftentimes open-ended, and rollover on an annual basis.

Goal #1 The Geneva Park District will provide a safe environment at all programs, properties, and facilities.

DEPARTMENT	OBJECTIVES
ADMINISTRATION	<ul style="list-style-type: none"> · Train all staff on current CPR/AED standards. · Update and evaluate Active Threat Training. · Conduct Monthly Safety Meetings. · Complete required annual PDRMA trainings and develop required policies as recommended. · Include 1-3 safety trainings at each full-time staff meeting.
PARKS	<ul style="list-style-type: none"> · Seasonal refresher courses for training and current procedures. · Complete defensive driving training every other year for all staff driving Park District vehicles that includes seasonal staff and follow up with winter weather conditions. · Continue to educate and certify full-time Parks Department employees concerning playground inspections, reports and maintenance. · Set facility and park inspection schedule and adhere to it throughout the year to ensure that all facilities and parks are inspected appropriately with documentation. · Attend additional prescribed burn training as necessary. · Continue to educate parks staff in tree, turf, natural area maintenance, building and staff equipment. · Train and implement winter ice control process including pre-treatment.
RECREATION	<ul style="list-style-type: none"> · Perform and document spring storm drills, fall fire drills and annual Active Threat Training at Kids' Zone, SPRC, SCC, PFP, Playhouse 38 and Friendship Station. · Investigate and communicate concerns raised by the public to the Parks Department. · Provide Board with bi-annual Safety Committee Reports. · Continue to increase safety awareness among full-time staff and instructors by increased training and communication at meetings in addition to bi-annual full-time staff meetings. · Maintain an efficient checklist to make sure all staff and volunteers have updated applicable certifications for first aid, CPR, coaches training, and completed background checks. · Implement emergency response training at Park District facilities, Kids' Zone and Preschool.

Goal #2 The District will attempt to construct new facilities and acquire additional open space for new park sites and facilities to meet the needs of District residents.

DEPARTMENT	OBJECTIVES
ADMINISTRATION	<ul style="list-style-type: none"> · Continue to accept donated parcels of land as they fit into overall park, land and open space footprint. · Continue to investigate opportunities to acquire open space for passive and active recreation. · Construct additional bike/pedestrian trails per City of Geneva Strategic Plan & GPD Master Plan.

Goal #3 The District will provide and maintain a quality system of existing parks and facilities by updating and improving each site per the most recent Community Survey & Master Plan.

DEPARTMENT	OBJECTIVES
PARKS	<ul style="list-style-type: none"> · Resurface Fox River Trail or portions thereof as necessary.

- Investigate use of sustainable methods of technology for buildings and facilities (i.e. wind power, solar panels, green roofing, etc.).
- Develop procedures to increase the survivability of newly planted trees.
- Implement a natural area work plan inventory to gauge progress and implement maintenance procedures to promote healthy sustainable landscapes.
- Invasive removal at Peck South, including area around silo and orientation barn.
- Plant and maintain trees and add prairie plants at Peck North.

RECREATION

- Seal surface at all Park District tennis courts, pickleball courts and basketball courts as needed.
- Renovate fields with new ball mix, on a schedule.
- Continue to hold annual shutdowns of Sunset Community Center and SPRC to perform deep cleaning and preventive maintenance.
- Make annual improvements to all athletic fields.
- Make annual improvements to the Links Disc Golf Course.

Goal #4 **The Geneva Park District will provide creative programs and facilities to meet the needs of its residents per the surveys, Master Plan and other research tools.**

DEPARTMENT

OBJECTIVES

ADMINISTRATION

- Increase "wellness" focused programs.
- Review programs and the registration process for possible updates and computer technology upgrades.

RECREATION

- Increase overall awareness of benefits of facilities and trails.
- Expand program offerings with a focus on evenings and weekends for working parents.
- Increase special interest programming for adults.
- Increase tumbling and beginner gymnastics participation.
- Continue to communicate with parents and increase participant satisfaction of swim lesson programs.
- Increase opportunities beyond affiliates with special interest groups & private sector organizations.
- Seek expansion opportunities for Kids' Zone.
- Consider preschool before/after care.
- Continue growth of all athletic leagues.
- Expand Toddler and Youth programs.
- Increase marketing efforts for general programs.
- Continue to implement pricing program matrix for programs and facilities.
- Increase customer satisfaction with times programs are offered.
- Expand cultural arts programs and special events.
- Increase variety of programming at Peck Farm Park.
- Increase fitness, health and wellness programming for all ages.
- Streamline sponsorship efforts to fully realize sponsorship potential.
- Increase data driven marketing opportunities in relation to programs and events.
- Increase outdoor recreational opportunities, including riverfront opportunities.
- Work to maximize program space utilizing all facilities including Parks and Peck Farm.
- Continue to implement retention programs at SCC and SPRC, along with marketing campaigns.
- Continue growth in wellness programs, utilizing non-traditional facilities such as Parks.
- Increase marketing efforts for all seasonal facilities.
- Increase focus and marketing on corporate memberships.
- Increase participation at special events.
- Increase special events at pools.

Goal #5	The Geneva Park District will continue cooperative efforts with other governmental agencies and local service organizations to build strategic alliances. Functioning as a best management organization requires strong partnerships as a way of developing value for the taxpayers.
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DEPARTMENT	OBJECTIVES
ADMINISTRATION	

- Continue to work with the City of Geneva regarding the Strategic Plan Bike/Pedestrian issues.
- Continue to meet with legislators to inform them of Park District issues/needs.

PARKS	
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- Promote cooperative training with other "like" agencies.
- Research cooperative use of equipment between "like" agencies.
- Research land acquisition possibilities as they become available.

RECREATION	
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- Conduct joint programs with the Library, School District, Forest Preserve, Police Department, Fire Department and other Park Districts.
- Continue developing the Kane County Naturalist Network with the Forest Preserve and nearby Park Districts.
- Continue to develop and maintain positive relationships with all affiliate organizations for the purpose of advancing opportunities for youth.
- Review and update IGAs with School District and other organizations.
- Work with the School District, City of Geneva and the Library District to develop Intergovernmental Agreements as a way to enhance value for the taxpayers by sharing resources.
- Continue to cooperate with the Youth Coalition to promote positive choices.
- Work with Chamber of Commerce on events and marketing of Geneva Park District.
- Schedule quarterly meetings with School District to review programs and facility usage.

Goal #6	The Geneva Park District will continue to meet population growth demands by hiring additional personnel as needed, by retaining competent present personnel, and by training new personnel accordingly. The District is an equal opportunity employer and provides equal employment opportunities to all qualified persons. We will assure that the workplace culture for our employees fosters professional growth and assures an overall positive working atmosphere. We will dedicate ourselves toward enhanced use of technology by making improvements to the communications network, when necessary.
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DEPARTMENT	OBJECTIVES
ADMINISTRATION	

- Per law, new Board members need to complete electronic training on Open Meetings Act within 90 days of taking the Oath of Office.
- Continue to provide full-time employees wellness training in managing stress in the workplace and personal lives.
- Continue to schedule and improve the new employee orientation system whereby all employees are trained on Park District Customer Service Standards.
- Update computer system software as necessary. Continue to update and improve website.
- Assess the salaries and benefits for part-time and full-time employees.
- Encourage continuing education and training for all full-time staff.
- Ensure all departments hold staff training meetings for seasonal staff 2-3 times per season.
- Ensure all departments hold staff meetings including seasonal, at least annually.
- Develop a culture of continuous improvements.

PARKS	<ul style="list-style-type: none"> Expand volunteer program to include assistance with natural areas management. Hold staff training and communication meetings at least twice per year. Continue to research new ideas for park maintenance and equipment to improve efficiencies.
RECREATION	<ul style="list-style-type: none"> Continue Culture Committee to improve work place culture. Continue volunteer program for Peck Farm to operate butterfly house, assist with programs and operations. Implement service quality task force standards and procedures to achieve service quality goals based on Community Survey Results. Continue offering staff educational opportunities. Cross-train front office staff at both facilities. Continue training fitness center staff so they fully understand equipment, operations and safety measures. Prepare and implement quality assurance program for locker room cleanliness at pools.

Goal #7	The Geneva Park District offers educational programs, classes and stewardship opportunities that increase environmental literacy of residents and will adopt environmentally friendly business practices that are fiscally responsible to conserve resources, educate the community and provide the best practices in resource management.
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DEPARTMENT	OBJECTIVES
PARKS	<ul style="list-style-type: none"> Develop and implement plan for paperless office. Complete IPRA's Environmental Report Card self-assessment annually. Actively seek and implement ways to conserve and protect water and soil, enhance air quality, limit the production and release of damaging pollutants, and protect wildlife. Office Green Initiatives: Reduce waste production, reuse and recycle materials from facility and park operations, and handle hazardous and all other wastes according to lawful and safe procedures. Actively seek and implement ways to conserve energy and be cognizant of Dark Sky initiatives recommendations while lighting parks and facilities. Purchase products for use in facility and park operations, to minimize negative environmental impacts, taking into consideration the effects of product production, use, storage and disposal. Protect and restore indigenous natural communities such as grasslands, woodlands/wetlands and promote the reclamation, acquisition, preservation and management of other open space areas, including river corridors, greenways and trails. Acquire electric vehicles and equipment as opportunities present. Attend training on pesticide/herbicide reduction. Continued LED replacements. Provide education and interpretative opportunities for staff and public to increase appreciation for the natural world and promote environmentally conscious lifestyles, emphasizing selective consumption and low-impact resource use. Continue to recycle paper, plastic and metals using waste hauler or scrap metal recyclers. Use LEED guidelines when fiscally prudent in the construction of new facilities. Implement Natural Areas Management Plan to establish long term goals. Burn natural areas 1/3 each burn season, weather permitting. Enforce "No idling" policy. Provide programs/training regarding changes to recycling standards.

Goal #8	The Geneva Park District will strive to strengthen and maintain fiscal health and stability. Availability of funding and overall good financial health is a prerequisite for carrying out some of the goals and objectives of the District.
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DEPARTMENT	OBJECTIVES
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ADMINISTRATION	<ul style="list-style-type: none"> · Review full-time and part time salaries based on minimum wage and Exempt Employee Legislation. · Develop multi-year operating budget as a tool for future financial planning. · Continue to implement formal pricing strategy and guidelines for all District programs and operations. · Provide financial education to the board and public so as to provide a better understanding of the District's financial position and its relations to other micro-economic conditions. · Provide monthly Investment Reports to the Board at the Regular Board Meeting. · Provide monthly Revenue and Expenditure reports to the Board at the Regular Board Meeting. · Ensure safety of District's cash and investments while maximizing rate of return on investments. Return on investment is of secondary importance compared to the safety of investments. · Ensure annual tax levy includes new growth and inflationary increases to meet additional demand and maintain existing levels of services. · Issue biennial Limited General Obligation Bonds to fund the District's Capital Improvement Plan. Consider purchase of bonds to provide savings in bond issuance costs and generate investment income revenue. · Reduce dependence on Real Estate taxes by further diversifying revenue streams, reducing expenditures and/or introducing cost efficiencies where possible. · Maintain or improve District's credit rating. · Maintain Fund Balance Policy on an annual basis. · Maintain our Certificate of Achievement Award from GFOA demonstrating transparency and full disclosure in the District's financial statements. · Conduct quarterly departmental revenue/expense meetings to evaluate and control budget.
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Completed Goals

Below is a list of completed goals from all departments over the past year. This list was devised from previous Short/Long Term goals. Items that were not completed, and remain relevant, continue to be reflected in current goals for staff to focus on.

Rec Department

- Incorporated Fire Department in safety training at pools.
- Completed the bidding process and began construction on the renovation of Kidz Korral.
- Increased electronic communication at Friendship Station Preschool and Kids' Zone.
- Hosted multiple theatrical productions and special events for adult audiences and participants at Playhouse 38.
- Increased opportunities beyond affiliates with special interest groups and private sector organizations.
- Continued presence at community wide special events
- Continued co-op summer camp with the police department and fire department, and offered a version of camp during winter break
- Lifeguard staff received two five-star audits for the pool season
- Continued increased communications and partnership with the school district
- Added additional working office at SPRC
- Updated the butterfly house vestibule
- Replaced all netting at the butterfly house
- Added multiple features at Stone Creek Mini-golf
- Implemented beekeeping at community gardens and sold honey at Peck Farm Gift Shop
- Refinished gel coating on slides at Sunset Pool
- Initiated construction of renovated Stone Creek Mini-golf hut
- Renovated Peck Farm Orientation Barn

Finance and Personnel Department

- Evaluated and selected a new IT vendor for contracted IT management services.
- Provided a hard wired WIFI connection to the Peck Farm Orientation Barn which also services the Peck Farm courtyard.
- Selected a HR/Payroll software option (Paycom) that allows FT employees the ability to monitor their PTO, time off requests, and provides employee self-service maintenance of personal information. The new Paycom software links together employee applications, employee training tracking, electronic personnel file maintenance, and payroll. This will also ensure consistency in applicant processing for both part-time and full-time across GPD.
- Updated salary survey of all full-time employees to ensure alignment with market rates and compliance with exempt employee legislation, and minimum wage.
- Completed seventh year of District's participation in Health Savings Accounts by increasing the PPO deductible and instead utilizing HSA funds. Saving the District apprx. 70,000 in 2024.
- No material findings in the Management Letter for fiscal year 2023-24 audit.
- Received 13th consecutive year award in GFOA's Certificate of Achievement for Excellence in Financial Reporting for the fiscal year ending 4/30/23.

- Investments in 2024 earned an annual average rate of return of 4.12%. This compares to a blended rate in 2023 of 3.6%.

Parks Department

- Full-time staff completed training courses including but not limited to; Certified Pool Operator, PDRMA chipper training, tree and shrub pruning, fertilizer and turf maintenance, and electrical safety.
- Mill Creek Community Park renovation.
- Wellington Park playground replacement.
- Jaycee Park storage building exterior renovations.
- Don Forni Park ballfield infield renovation.
- Parking lot and trails sealcoated at SPRC/Peck North.
- Safety cover was created and installed over the pit in the mechanical room at Sunset Pool.
- Secured installation of the turtle and crab at Sunset Pool.
- Secured installation of safety pads at the ends of the slides on the jungle play equipment at Sunset Pool.
- Completed underwater pool light installation at Sunset Pool.
- Rebuilt Mill Creek Pool heater.
- Reprogrammed Moore Park splashpad sequence.
- Installed gutters at the Peck Farm House, Grey Barn, and Red Barn.
- HVAC upgrades and repairs completed at the Peck Maintenance Facility.
- New gravel installed and graded at the Community Gardens.
- Replaced portions of the railing on the Peck Farm House along the ADA ramp.
- Replaced the screen to the water monitoring station at Old Mill Park.
- Repositioned safety handrails at River Park.
- Replaced the Grey Barn's roof.
- Removed and reset the permeable pavers at Peck Farm Park near the silo.
- Repairs were made to the cupola in the Peck Farm House.
- Installed new heater unit at the Wheeler Maintenance Facility.
- Completed interior painting projects at SPRC.
- Assembled and installed replacement water wheel at Stone Creek Mini Golf.
- Cleaned debris and restored turf at Island Park after extensive flooding.
- Extensive cleanup at Wheeler Park from storm damage.
- Planted 10,000 flower bulbs at Sandholm Woods Park.
- Stained the Hawks Hollow play structure at Peck Farm Park.
- Stained the Mill Creek Pool clubhouse.
- Successfully held a plant sale at the greenhouse.
- Successfully moved Shakespeare in the Park to Sunset Park.
- Successfully moved Folk Fest to Wheeler Park.
- Installed over 44,000 lights for the new Winter Wonder Light event held at Peck Farm Park.
- Installed 10 sections of split rail fencing at Sandholm Woods Park.
- Constructed and installed a Chimney Swift House at Peck Farm Park and Wheeler Park.
- Painted the exterior of the Grey Barn at Peck Farm Park.

GENEVA PARK DISTRICT- FIVE YEAR CIP

Updated: 12/16/24

CONSTRUCTION FUND SUMMARY

	2024-25	2025-26	2026-27	2027-28	2028-29
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
REVENUES					
Investment Income	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Bond Issues	1,811,917	-	1,848,156	-	1,922,822
Grant Revenue	600,000	2,140,000	2,800,000	-	-
Land Cash Revenue	185,000	50,000	50,000	50,000	50,000
Reimbursements	75,000	75,000	75,000	75,000	75,000
Farming Revenue	1,000	1,000	1,000	1,000	1,000
Donations- GPD Foundation	10,000	10,000	10,000	10,000	10,000
Audit Transfer	1,900,000	2,100,000	2,300,000	2,600,000	2,600,000
Fund Balance	-	-	-	-	-
Total Revenue	4,682,917	4,476,000	7,184,156	2,836,000	4,758,822

EXPENDITURES

C-1100- PLANNING, CONSULTING, GRANT CONSULTANTS

Landscape Architect C-1105	50,000	50,000	50,000	50,000	50,000
Architects/Engineers C-1106	80,000	80,000	80,000	80,000	80,000
Master Plan/Comm. Survey C-1108	75,000	-	-	40,000	-
Grant Consultant C-1120	7,000	7,000	7,000	7,000	7,000
Legal/ Bond Issue Expense C-1150	35,000	25,000	35,000	25,000	35,000

C-1200- BUILDINGS & IMPROVEMENTS

SPRC C-1210	450,000	125,000	50,000	50,000	50,000
Sunset Fitness & Comm Ctr. C-1220	50,000	160,000	2,050,000	50,000	50,000
Parking Lot Repairs C-1230	480,000	220,000	180,000	180,000	180,000
Wheeler Maint. Facility C-1240	40,000	77,500	5,000	5,000	5,000
Sunset Swimming Pool C-1250	675,000	385,000	300,000	300,000	300,000
Mill Creek Swimming Pool C-1260	65,000	50,000	10,000	10,000	10,000
Roof Repairs C-1270	12,000	12,000	12,000	12,000	12,000
Tennis Courts C-1280	675,000	150,000	25,000	25,000	25,000
Environmental Green Initiatives C-1290	175,000	1,905,000	5,000	5,000	5,000

C-1300- PARKS, PLAYGROUNDS IMPROVEMENTS & ACQUISITIONS

Skate Park C-1302	5,000	5,000	500,000	5,000	5,000
Bennett Pk Stream Stabiliz C-1304	2,500	2,500	2,500	2,500	2,500
Island Park C-1305	100,000	100,000	1,600,000	1,000,000	50,000
Island Park Bridge C-1306	15,000	2,000	2,000	2,000	2,000
Soccer Fields C-1307	25,000	25,000	25,000	25,000	25,000
Fox River Trail Repairs/Imp C-1308	30,000	30,000	30,000	30,000	30,000
Football & Lacrosse Fields C-1309	1,000	1,000	1,000	1,000	1,000
Baseball Fields & Parking C-1310	90,000	185,000	55,000	55,000	55,000
Park Trail Improvements C-1311	75,000	75,000	75,000	75,000	75,000
Play Equip Repairs/Replace C-1312	1,435,000	2,900,000	300,000	300,000	300,000
Community Gardens C-1313	15,000	5,000	5,000	5,000	5,000
Nature Playground C-1314	7,500	5,000	5,000	5,000	5,000
Park Renovation C-1315	200,000	240,000	-	-	-
Stonecreek Mini Golf C-1331	500,000	10,000	10,000	10,000	10,000
Moore Park Sprayground C-1340	15,000	5,000	5,000	5,000	5,000

GENEVA PARK DISTRICT- FIVE YEAR CIP

Updated: 12/16/24

CONSTRUCTION FUND SUMMARY

	2024-25 BUDGET	2025-26 BUDGET	2026-27 BUDGET	2027-28 BUDGET	2028-29 BUDGET
Land Acquisition C-1378	8,000	1,000,000	8,000	8,000	8,000
PF Maintenance Facility C-1398	25,000	75,000	10,000	500,000	10,000
Peck Farm C-1399	175,000	120,000	75,000	75,000	75,000
C-1400- LANDSCAPING & GROUNDSKEEPING					
Trees & Shrubs C-1450	21,500	21,500	21,500	21,500	21,500
Natural Areas C-1455	20,000	20,000	10,000	10,000	10,000
Park Turf Treatment C-1457	50,000	50,000	50,000	50,000	50,000
C-1500- OPERATING EQUIPMENT & VEHICLES					
Vehicle & Maint Equipment C-1505	275,000	308,000	242,000	232,000	198,375
Office Equip Replacement C-1570	123,204	121,608	123,343	127,043	125,000
C-1600- RECREATION EQUIPMENT & REPAIRS					
Gymnastic Supplies C-1616	3,000	3,000	3,000	3,000	3,000
C-1900- CONSTRUCTION EMERGENCY REPAIRS & REIMBURSEMENT					
School/Park Facility Repairs C-1902	17,417	17,765	18,120	18,482	18,852
Emergency Maint & Repairs C-1903	80,000	80,000	80,000	80,000	80,000
WAS & HSS Gymnasiums C-1905	615,000	255,000	5,000	5,000	5,000
Total Expenditures	\$ 6,798,121	\$ 8,908,873	\$ 6,070,463	\$ 3,489,525	\$ 1,984,227
Surplus (Deficit)	(2,115,204)	(4,432,873)	1,113,693	(653,525)	2,774,595
Beginning Fund Balance	10,303,655	8,188,451	3,755,578	4,869,271	4,215,746
Plus YE Adjustments	-	-	-	-	-
Ending Fund Balance	8,188,451	3,755,578	4,869,271	4,215,746	6,990,341



Geneva Park District

Master Plan Update Details 2025

January 31, 2025

**GENEVA PARK DISTRICT
CAPITAL IMPROVEMENT FUND – PROJECT DESCRIPTIONS
JANUARY 2025**

- C-1105 Landscape Architect – Retain landscape architects and engineers for the design, bidding and development phases of new park projects and renovating parks.
- C-1106 Architects/Engineers – Retain architect/engineer to review and determine grade elevation needs for park development, and to consult on new and existing facility/park design.
- C-1108 Master Plan/Community Survey/Consulting Fees – Retain consultants to assist in developing future master plans for growth and trends. Also to ensure current and future recreational and open space needs for the community are addressed as well as other planning and evaluation tools.
- C-1120 Grant Consultant – Retain grant consultant to prepare grant applications for County, State and Federal grants as they become available.
- C-1150 Legal and Bond Issue Expenses – Legal fees and bond issue expenses related toward capital improvements, land acquisition, etc. Includes Geneva Park District general counsel, bond counsel, and financial analysis firm.
- C-1210 Stephen D. Persinger Recreation Center – Maintenance, repairs and improvements for entire building and outdoor landscape areas including floor surfaces, locker rooms, weight room, and program rooms. Net revenue from this facility needed for future expansion and repairs.
- C-1220 Geneva Community Center/Racquetball & Fitness Center Repairs – Maintenance, repairs and improvements for entire building and outdoor landscape areas including floor surfaces, locker rooms, weight room, and program rooms. Net revenue from this facility needed for future expansion and repairs.
- C-1230 Parking Lot Repairs – Sealcoating, patching, resurfacing, and striping of parking lots, asphalt trails, certain basketball courts and replacement of parking barriers and lights as necessary.
- C-1240 Wheeler Park Maintenance Facility – Improvements and repairs to buildings and grounds, including greenhouses.
- C-1250 Sunset Swimming Pool – Repair, improve or expand Sunset Pool. Net revenue from this facility needed for future expansion and repairs.
- C-1260 Mill Creek Pool – Repair or improve Mill Creek Pool.
- C-1270 Roof Repairs – Roofing repairs to all Geneva Park District buildings.
- C-1280 Tennis Courts – New tennis courts and court repairs including lights.

- C-1290 Environmental Green Initiatives – Purchase materials or equipment to assist in achieving the Park District’s goal to increase recycling and incorporate other energy efficient green initiatives.
- C-1302 Skate Park – Repairs, improvements and new amenities to skate facility.
- C-1304 Bennett Park – Improvements and restoration to the shoreline at Bennett Park, Good Templar acquisition and Bennett North.
- C-1305 Island Park & Old Mill Park – Vegetation protection & landscaping. Future wall replaced at Northeast section of Island. Erosion control measures at Island Park and Old Mill Park. Maintenance and repairs to Old Mill Park hardscape.
- C-1306 Island Park Bridges – Repairs/replacement of the Island Park bridges.
- C-1307 Soccer Fields – Repair existing and construct new soccer fields and parking.
- C-1308 Fox River Trail Improvements – Signage, asphalt or sealcoating to existing path system. Includes paths at the Nicor Trail and other regional trails.
- C-1309 Football Fields – Repair existing and construct new football fields and parking.
- C-1310 Baseball Fields & Parking – Repair existing and construct new baseball fields and parking.
- C-1311 Park Trail Improvement – Signage, asphalt or sealcoating to the Peck Farm paths, small bike trails within neighborhood & community parks.
- C-1312 Repairs and Replacement of Park Amenities and Play Equipment – Repairs and replacement of existing park amenities and playground equipment as necessary per schedule including landscaping and fibar playground surface.
- C-1314 Nature Playground – Funds for the maintenance and repair of the Nature Playground at Peck Farm Park.
- C-1331 Stone Creek Mini Golf – Repairs or improvements to the miniature golf course. Net revenue from this facility needed for future expansion and repairs.
- C-1340 Moore Park Sprayground – Repairs to Moore Park and Sprayground.
- C-1378 Land Acquisition – Land acquisition and related items such as surveys, appraisals, etc.
- C-1398 Peck Farm Maintenance Facility – Improvements and repairs to the facility and grounds.
- C-1399 Peck Farm Park – Improvements to the lake, habitat restoration, tree plantings, path system. Phase III & IV including Units D and stewardship as dictated by 2002 Peck Farm Master Plan. Maintenance and repair of historic buildings.

- C-1450 New Trees and Shrubs – Replacement of trees and shrub for any existing park as needed, Includes Ash tree replacement and GPD Foundation Living Tree Program projects.
- C-1455 Natural Areas – Repairs or improvements to natural areas throughout the district. Stewardship services for all parks other than Peck Farm Park.
- C-1457 Park Turf Treatment – Re-seed and fertilize parks. Contract with weed spraying company to control broadleaf weeds in all parks.
- C-1505 Vehicle and Maintenance Equipment – Replace existing and purchase new vehicles and operating equipment as per schedule. Major repairs to equipment.
- C-1570 Office Equipment Replacement – Purchase new office equipment, such as desks, file cabinets, printers, computers and software and hardware for network system, etc.
- C-1616 Gymnastics Supplies – Purchase new equipment such as exercise mats and gymnastics apparatuses for the gymnastics program at the high school and tumbling equipment at the community center.
- C-1902 School District/Park District Facility Repairs – Joint capital improvement projects, and repair and maintenance of the Kids' Zone Before and After School Program sites as well as other school district buildings where Park District programs are conducted.
- C-1903 Emergency Maintenance Repairs – Emergency maintenance and repairs to existing facilities, parks, etc. that are not anticipated or budgeted. Emergency tree removal due to storm damage is included in this account. Weather related phone, internets, and cable emergency repair.
- C-1905 Western Avenue and Harrison St. Gymnasiums – Maintenance and repairs of Western Avenue and Harrison Street School Gymnasiums. These improvements would be joint projects with the school district. Presently have a long-term interest-bearing account with the school district for future major repairs. Includes bleacher improvements as required by the State of Illinois.

SRA Fund Member contribution for Special Recreation services through FVSRA including inclusion services and any other expenditures associated with special needs and/or ADA accessibility. Improvements to facilities and parks to implement and complete the Park District's ADA Transition Plan.

**GENEVA PARK DISTRICT
CAPITAL IMPROVEMENT FUND – FIXED COST ITEMS
JANUARY 2025**

- Replace, repair and purchase additional playground equipment as needed.
- Replace, repair and purchase additional picnic tables, benches, bleachers, recycling containers, signs and drinking fountains as needed.
- Replace, repair and purchase additional vehicles as needed.
- Replace, repair and purchase additional maintenance equipment as needed.
- Resurface parking lots, replace lights and barriers as needed.
- Resurface tennis courts, repair fencing and lights as needed.
- Replace, repair and maintain building as needed.
- Replace, repair and maintain restrooms as needed.
- Replace, and purchase additional trees as needed. Adhere to a 7-year pruning rotation and tree inventory. Removal of hazardous trees.
- Replace, repair and maintain ball diamond lights, fencing and grounds as needed.
- Replace, repair and maintain athletic fields & irrigation as needed.
- Replace, repair and maintain soccer & lacrosse fields as needed.
- Resurface, sealcoat and repair all bike/pedestrian trails as needed.
- Replace, repair and maintain office equipment as needed.
- Replace, repair and maintain computer system as needed.
- Provide payment for legal fees and bond issue expenses as needed.
- Provide consulting for Community Survey, Master Plan and other planning and evaluation tools.
- Provide payment for architectural and engineering expenses as needed.
- Maintain Stone Creek Miniature Golf Course building and the Links Disc Golf Course equipment & utilities, landscaping & golf holes as needed.
- Replace, repair and improve Wheeler Park Maintenance Garage as needed including painting and adding indoor space as needed.
- Replace, repair and maintain Community Gardens as needed.
- Replace, repair and maintain Wheeler Greenhouses as needed.
- Replace, repair and maintain Western Avenue School Gym/Park, Harrison Street School Gym and Friendship Station Preschool, Kids' Zone Before and After School Program buildings, tennis courts, grounds and equipment as needed.
- Repair, replace and maintain Sunset Pool buildings, lighting, equipment and landscaping as needed.
- Repair, replace and maintain Mill Creek building, lighting, parking lot, equipment and landscaping as needed.
- Replace, repair and maintain the Stephen D. Persinger Recreation Center and Sunset Community Center buildings, grounds and equipment as needed.
- Replace, repair and maintain the Peck Farm Park Interpretive Center, maintenance facility, buildings, grounds, and equipment and as needed including house windows, front door, basement and cupola.
- Replace, repair and maintain Hawks Hollow facility and equipment as needed.
- Repair/replace Orientation Barn building exterior as needed.
- Replace, repair and maintain Moore Park Sprayground equipment, surfacing & landscaping as needed.
- Replace, repair, maintain and enhance natural areas and incorporate best practices for natural area maintenance including invasive species removal and controlled burning.
- Provide funds for grant projects to match secured grant funding received through grant consultant.
- Obtain surveys, appraisals etc. and incur any other expenditures associated with land acquisition.

- Repair, replace and maintain gymnastics equipment as needed.
- Purchase OSHA and other safety equipment as needed.
- Replace, repair or retrofit equipment and facilities per ADA requirements.
- Replace, repair and maintain permanent landscaped areas as needed.
- Replace, repair and maintain River Park property and amenities as needed.
- Capital improvements associated with Playhouse 38.

GENEVA PARK DISTRICT																			
VEHICLE/ EQUIPMENT REPLACEMENT SCHEDULE																			
									FY										
									REPLACE	REPLACE									
DESCRIPTION	ASSET#	LOC	YEAR	ORIG	MILES	SALVAGE	LIFE/YRS	RESERVE	DATE	COST	NET	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Vehicles				ACQ															
2018 Ford 4x4	200	Wheeler	2018	42,973	16,750	4,747	10	5,301	2028	57,752	53,005					60,000			
2013 Chevy 2500 4x4 plow	201	Wheeler	2013	30,042	4,400	2,821	12	3,334	2025	42,833	40,012		60,000						
2014 Ford F250 4x4 w/ snow plow	202	Wheeler	2014	28,295	30,000	2,657	12	3,140	2026	40,342	37,685			60,000					
2015 Ford 4x4 plow	203	Peck	2015	30,635	27,000	3,107	11	3,372	TBD	40,196	37,089								
2015 Ford 4x4 liftgate plow	204	Peck	2015	31,485	38,000	3,193	11	3,465	2026	41,311	38,118			60,000					
2008 Ford F-450 Flatbed	205	Wheeler	2008	33,544	25,000	1,898	22	2,539	2030	57,748	55,851							55,851	
2010 Ford 15 Passenger Van	206	Wheeler	2010	40,730	41,000	3,152	15	4,020	2025	63,456	60,304		75,000						
2007 Ford F250 Pickup 4x4 with plow	207	Wheeler	2007	28,245	50,000	2,652	12	2,945	2019	37,986	35,334		60,000						
2018 Ford F450 4x4 crew cab dump truck	208	Wheeler	2018	48,556	14,000	4,925	11	5,663	2029	67,213	62,288						62,288		
2020 Dump Truck 4x4 w/ chipper box	209	Wheeler	2020	57,951	2,000	5,878	11	6,758	2031	80,218	74,340								74,340
2011 Ford F-250 4X4 plow and liftgate	210	Wheeler	2011	30,464	55,000	2,501	14	3,113	TBD	46,080	43,578								
2014 Ford F250 4x4 Crew Cab	212	Wheeler	2014	31,484	54,000	3,478	10	3,883	2024	42,312	38,834	38,834							
2009 Dodge Van	213	Sunset	2009	18,201	101,000	1,334	16	1,605	2025	27,019	25,686		50,000						
2014 Ford F250 4x4 w/ plow & liftgate	214	Peck Fields	2014	31,370	39,000	2,746	13	3,115	2027	43,244	40,498				60,000				
2014 Ford F-250 4x4 w/snow plow	215	Wheeler	2014	28,295	45,000	2,657	12	2,950	2026	38,054	35,397			60,000					
2015 Ford F-350 4x4 Dump	216	Peck	2015	39,085	19,000	3,070	12	3,027	2027	40,000	36,330				61,000				
2019 Ford F550 Bus (26 passenger)	217	Rec	2019	107,368	5,000	8,310	15	10,598	2034	167,276	158,966								
2020 Ford F150 with liftgate (security)	218	Security	2020	25,715	37,000	3,939	7	3,955	TBD	31,626	27,688								
2014 Ford F250 Super Cab	219	Wheeler	2014	25,645	62,000	3,116	9	3,372	2023	33,461	30,345								
2017 Chevy Volt	220	Rec/Peck	2017	31,441	13,000	2,952	12	3,077	2029	39,875	36,922						36,922		
2016 Ford F150 w/ liftgate	221	Peck	2016	25,180	34,000	2,781	10	2,945	2026	32,233	29,451			40,000					
Ford E-Transit Van	222	Wheeler	2022	63,178	2,000	6,979	10	7,793	2032	84,906	77,927								
Ford Maverick (future purchase)	223	Peck	2024	35,000		5,361	7	5,384	2031	43,046	37,685	35,000							37,685
Ford Maverick (future purchase)	224	Wheeler	2024	35,000		5,361	7	5,384	2031	43,046	37,685	35,000							37,685
Ford Maverick (additional future purchase)														40,000					
Tractors					Hrs														
2018 (polaris) Ranger 900	97	Peck	2018	18,779	570	1,905	11	2,190	2029	25,995	24,090						24,090		
2001 John Deere gator	99	Wheeler	2001	7,428	2,151	453	20	648	2023	13,416	12,963								
ABI Force Ballfield Machine	100	Ballfields	2019	22,270	400	3,014	8	3,015	TBD	27,134	24,119								
2016 Smithco Ballfield Machine	101	Ballfields	2016	19,763	450	2,183	10	-	TBD	25,000	-								
ABI Force Ballfield Machine	102	Ballfields	2020	24,311	475	3,291	8	3,438	TBD	30,796	27,505								
2016 Kubota RTV 1100- no plow	111	Peck	2016	19,035	1,200	2,313	9	2,503	2025	24,836	22,523	21,536	30,000						
2016 Kubota RTV 1100- with plow & blower	112	Wheeler	2016	24,812	1,000	2,330	12	2,754	2028	35,376	33,046	28,073				32,000			
2019 Vermeer C1500 Wood Chipper	133	Wheeler	2019	65,995	320	5,108	15	6,514	2034	102,818	97,710								
2012 Kubota M7040 Loader Tractor	151	Peck	2012	42,358	1,300	3,104	16	4,054	2028	67,972	64,868					50,000			
2011 Deere 326D Skidsteer	152	Wheeler	2011	52,757	2,900	3,096	21	4,526	2032	98,144	95,047								
2020 Deere 4066R	153	Wheeler	2020	34,280	302	3,477	11	3,998	2031	47,452	43,975								43,975
2015 Kubota L4701D Tractor	154	Peck	2015	10,805	361	1,015	12	1,199	2027	15,405	14,391				30,000				
2006 Befco overseeder	161	Peck	2006	9,795	n/a	554	22	828	2028	18,768	18,214					20,000			
2014 Level Best Grader Box	162	Ballfields	2014	13,244	n/a	2,028	7	2,037	TBD	16,288	14,259								
Mowers																			
John Deere WAM 1600	104	Wheeler	2019	47,488	1,340	5,771	9	6,243	2028	61,961	56,190					70,000			
John Deere Wide Area Mower	105	Wheeler	2020	47,519	694	7,278	7	7,309	2027	58,442	51,164				30,000				
2018 Scag mower 61"	108	Peck	2018	11,447	1,100	1,391	9	1,434	2027	14,296	12,905				30,000				
2018 Scag mower 61"	109	Peck	2018	11,447	1,600	2,025	6	1,941	2024	13,668	11,643	11,643						13,902	
2016 Scag 72" Mower	113	Wheeler	2016	12,046	1,200	1,845	7	1,782	2023	14,319	12,474							28,287	
2016 Scag 72" Mower	114	Wheeler	2016	12,046	3,000	1,845	7	1,853	2023	14,815	12,970							28,287	
2017 Scag 72" mower	115	Wheeler	2017	12,311	1,800	1,496	9	1,542	2026	15,375	13,879			30,000					
2017 Scag 72" mower	116	Wheeler	2017	12,311	2,032	1,360	10	1,440	2027	15,759	14,399				31,000				
2022 Mean Green Mower 60"	117	Wheeler	2022	28,858	202	4,420	7	4,269	2029	34,303	29,883						29,883		
2022 Mean Green Mower 60"	118	Peck	2022	28,858	196	4,420	7	4,269	2029	34,303	29,883						29,883		
2018 Land Pride Flex Mower	164	Peck	2018	13,250	n/a	778	21	1,137	2039	24,649	23,871								
2008 Woods mower	165	Peck	2008	8,497	n/a	499	21	729	2029	15,807	15,308						15,308		
Trailers																			
2011 Skid Steer Trailer	247	Wheeler	2011	5,395	n/a	418	15	533	TBD	8,405	7,988								
2004 PJ Trailer	248	Wheeler	2004	2,000	n/a	122	20	175	2024	3,612	3,490	3,490							
2008 Richard 20' Trailer	250	Wheeler	2008	5,215	n/a	295	22	441	2030	9,td									

GENEVA PARK DISTRICT																		
VEHICLE/ EQUIPMENT REPLACEMENT SCHEDULE																		
									FY									
									REPLACE	REPLACE								
									DATE	COST	NET							
DESCRIPTION	ASSET#	LOC	YEAR	ORIG	MILES	SALVAGE	LIFE/YRS	RESERVE				2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	TOTAL
Vehicles			ACQ	COST														
2018 Ford 4x4	200	Wheeler	2018	42,973	16,750	4,747	10	5,301	2028	57,752	53,005							60,000
2013 Chevy 2500 4x4 plow	201	Wheeler	2013	30,042	4,400	2,821	12	3,334	2025	42,833	40,012				80,635			140,635
2014 Ford F250 4x4 w/ snow plow	202	Wheeler	2014	28,295	30,000	2,657	12	3,140	2026	40,342	37,685			80,635				140,635
2015 Ford 4x4 plow	203	Peck	2015	30,635	27,000	3,107	11	3,372	TBD	40,196	37,089							-
2015 Ford 4x4 liftgate plow	204	Peck	2015	31,485	38,000	3,193	11	3,465	2026	41,311	38,118					80,635		140,635
2008 Ford F-450 Flatbed	205	Wheeler	2008	33,544	25,000	1,898	22	2,539	2030	57,748	55,851							102,175
2010 Ford 15 Passenger Van	206	Wheeler	2010	40,730	41,000	3,152	15	4,020	2025	63,456	60,304				100,794			175,794
2007 Ford F250 Pickup 4x4 with plow	207	Wheeler	2007	28,245	50,000	2,652	12	2,945	2019	37,986	35,334		80,635					140,635
2018 Ford F450 4x4 crew cab dump truck	208	Wheeler	2018	48,556	14,000	4,925	11	5,663	2029	67,213	62,288							62,288
2020 Dump Truck 4x4 w/ chipper box	209	Wheeler	2020	57,951	2,000	5,878	11	6,758	2031	80,218	74,340							74,340
2011 Ford F-250 4X4 plow and liftgate	210	Wheeler	2011	30,464	55,000	2,501	14	3,113	TBD	46,080	43,578							-
2014 Ford F250 4x4 Crew Cab	212	Wheeler	2014	31,484	54,000	3,478	10	3,883	2024	42,312	38,834			52,190				91,024
2009 Dodge Van	213	Sunset	2009	18,201	101,000	1,334	16	1,605	2025	27,019	25,686				67,196			117,196
2014 Ford F250 4x4 w/ plow & liftgate	214	Peck Fields	2014	31,370	39,000	2,746	13	3,115	2027	43,244	40,498						80,635	140,635
2014 Ford F-250 4x4 w/snow plow	215	Wheeler	2014	28,295	45,000	2,657	12	2,950	2026	38,054	35,397					80,635		140,635
2015 Ford F-350 4x4 Dump	216	Peck	2015	39,085	19,000	3,027	12	3,027	2027	40,000	36,330						81,979	142,979
2019 Ford F550 Bus (26 passenger)	217	Rec	2019	107,368	5,000	8,310	15	10,598	2034	167,276	158,966		158,966					158,966
2020 Ford F150 with liftgate (security)	218	Security	2020	25,715	37,000	3,939	7	3,955	TBD	31,626	27,688							-
2014 Ford F250 Super Cab	219	Wheeler	2014	25,645	62,000	3,116	9	3,372	2023	33,461	30,345	59,755						109,755
2017 Chevy Volt	220	Rec/Peck	2017	31,441	13,000	2,952	12	3,077	2029	39,875	36,922							36,922
2016 Ford F150 w/ liftgate	221	Peck	2016	25,180	34,000	2,781	10	2,945	2026	32,233	29,451					53,757	-	93,757
Ford E-Transit Van	222	Wheeler	2022	63,178	2,000	6,979	10	7,793	2032	84,906	77,927	73,915						128,915
Ford Maverick (future purchase)	223	Peck	2024	35,000		5,361	7	5,384	2031	43,046	37,685							72,685
Ford Maverick (future purchase)	224	Wheeler	2024	35,000		5,361	7	5,384	2031	43,046	37,685							72,685
Ford Maverick (additional future purchase)																		
Tractors					Hrs													
2018 (polaris) Ranger 900	97	Peck	2018	18,779	570	1,905	11	2,190	2029	25,995	24,090							24,090
2001 John Deere gator	99	Wheeler	2001	7,428	2,151	453	20	648	2023	13,416	12,963							25,000
ABI Force Ballfield Machine	100	Ballfields	2019	22,270	400	3,014	8	3,015	TBD	27,134	24,119							-
2016 Smithco Ballfield Machine	101	Ballfields	2016	19,763	450	2,183	10	-	TBD	25,000	-						-	-
ABI Force Ballfield Machine	102	Ballfields	2020	24,311	475	3,291	8	3,438	TBD	30,796	27,505						-	-
2016 Kubota RTV 1100- no plow	111	Peck	2016	19,035	1,200	2,313	9	2,503	2025	24,836	22,523				40,317			91,853
2016 Kubota RTV 1100- with plow & blower	112	Wheeler	2016	24,812	1,000	2,330	12	2,754	2028	35,376	33,046							60,073
2019 Vermeer C1500 Wood Chipper	133	Wheeler	2019	65,995	320	5,108	15	6,514	2034	102,818	97,710			97,710				97,710
2012 Kubota M7040 Loader Tractor	151	Peck	2012	42,358	1,300	3,104	16	4,054	2028	67,972	64,868							50,000
2011 Deere 326D Skidsteer	152	Wheeler	2011	52,757	2,900	3,096	21	4,526	2032	98,144	95,047	95,047						95,047
2020 Deere 4066R	153	Wheeler	2020	34,280	302	3,477	11	3,998	2031	47,452	43,975							43,975
2015 Kubota L4701D Tractor	154	Peck	2015	10,805	361	1,015	12	1,199	2027	15,405	14,391						40,317	70,317
2006 Befco overseeder	161	Peck	2006	9,795	n/a	554	22	828	2028	18,768	18,214							20,000
2014 Level Best Grader Box	162	Ballfields	2014	13,244	n/a	2,028	7	2,037	TBD	16,288	14,259							40,000
Mowers																		
John Deere WAM 1600	104	Wheeler	2019	47,488	1,340	5,771	9	6,243	2028	61,961	56,190							70,000
John Deere Wide Area Mower	105	Wheeler	2020	47,519	694	7,278	7	7,309	2027	58,442	51,164						40,317	70,317
2018 Scag mower 61"	108	Peck	2018	11,447	1,100	1,391	9	1,434	2027	14,296	12,905						40,317	70,317
2018 Scag mower 61"	109	Peck	2018	11,447	1,600	2,025	6	1,941	2024	13,668	11,643					16,600	-	42,146
2016 Scag 72" Mower	113	Wheeler	2016	12,046	1,200	1,845	7	1,782	2023	14,319	12,474							51,287
2016 Scag 72" Mower	114	Wheeler	2016	12,046	3,000	1,845	7	1,853	2023	14,815	12,970							51,287
2017 Scag 72" mower	115	Wheeler	2017	12,311	1,800	1,496	9	1,542	2026	15,375	13,879					40,317		70,317
2017 Scag 72" mower	116	Wheeler	2017	12,311	2,032	1,360	10	1,440	2027	15,759	14,399						41,661	72,661
2022 Mean Green Mower 60"	117	Wheeler	2022	28,858	202	4,420	7	4,269	2029	34,303	29,883							29,883
2022 Mean Green Mower 60"	118	Peck	2022	28,858	196	4,420	7	4,269	2029	34,303	29,883							29,883
2018 Land Pride Flex Mower	164	Peck	2018	13,250	n/a	778	21	1,137	2039	24,649	23,871							-
2008 Woods mower	165	Peck	2008	8,497	n/a	499	21	729	2029	15,807	15,308							15,308
Trailers																		
2011 Skid Steer Trailer	247	Wheeler	2011	5,395	n/a	418	15	533	TBD	8,405	7,988							-
2004 PJ Trailer	248	Wheeler	2004	2,000	n/a	122	20	175	2024	3,612	3,490							3,490
2008 Richard 20' Trailer	250	Wheeler	2008	5,215	n/a	295	22	441	2030	9,992	9,697							9,697
2018 Richland Trailer 20' (mowers)	251	Wheeler	2018	5,795	n/a	449	15	572	2033	9,028	8,580			8,580				8,580
2007 PJ Trailer (ballfields)	252	Peck	2007	2,000	n/a	117	21	172	TBD	3,721	3,603							-
2015 RC Aluminum Trailer (DNR)	253	Wheeler	2015	3,591	n/a	203	22	304	DNR	6,880	6,677							-
2009 Richland 20' trailer (mowers)	254	Peck	2009	5,400	n/a	376	17	461	2026	8,217	7,841						16,127	34,127
2004 Big Tex (log winch) trailer (DNR)	255	Wheeler	2004	935	n/a	69	16	89	DNR	1,500	1,432							-
2016 Atlas Enclosed Trailer	256	Peck	2016	6,766	n/a	524	15	668	2031	10,541	10,018							10,018
2022 FDS Water Wagon	257	Wheeler	2022	9,961	n/a	771	15	983	2037	15,519	14,748					14,748		14,748
TOTALS (C-1505)				\$ 1,548,688		\$ 159,786		\$ 175,802		\$ 2,170,225	\$ 1,987,622	\$ 228,718	\$ 239,601	\$ 239,115	\$ 288,942	\$ 271,944	\$ 341,355	\$ 3,615,424

GENEVA PARK DISTRICT PARK ACREAGE
JANUARY 2025

	<u>EXISTING</u>	<u>ACRES</u>	<u>OWNED</u>	<u>LEASED FROM</u>
1	Batavia Highlands Park	1.0	X	
2	Bennett Park / Bennett North	9.57	X	
3	Braeburn Park	5.5	X	
4	Bricher Park	1.96	X	
5	Carriage Crest Park	3.8	X	
6	Clover Hills Park	4.1	X	
7	Community Gardens at Prairie Green	2.0		County/City
8	Deerpath Park	2.5	X	
9	Don Forni Park	8.5	X	
10	Dryden Park	5.7	X	
11	Eaglebrook Park	5.36	X	
12	Elm Park	4.2		City
13	Fargo Park	1.39	X	
14	Foundation Park	0.1	X	
15	Fourth Street School Park	2.0		Schools
16	Frank K. Burgess Park	2.2	X	
17	Garden Club Park	0.6		City
18	Good Templar Acquisition	6.0	X	
19	Harrison Street School/Park	8.0		Schools
20	Hathaway Park	13.84	X	
21	Island Park	11.5	X	
22	Jaycee Park	1.0	X	
23	Kay Lovett Park	5.0	X	
24	Levi Newton Park	2.5	X	
25	Library Park	0.17		Library
26	Linden Park	1.2	X	
27	Lions Park	5.3	X	
28	Marjorie Murray Park	1.5		School
29	Meadows Park	1.5	X	
30	Michael Arbizzani Park	2.0	X	
31	Mill Creek Community Park	34.1	X	
32	Moore Park	13.7	X	
33	Old Mill Park	1.2	X	
34	Peck Farm Park	384.1	X	
35	Pepper Valley Park	8.59		Pepper Valley
36	Preston Park	1.0	X	
37	Randall Square Park	6.0	X	

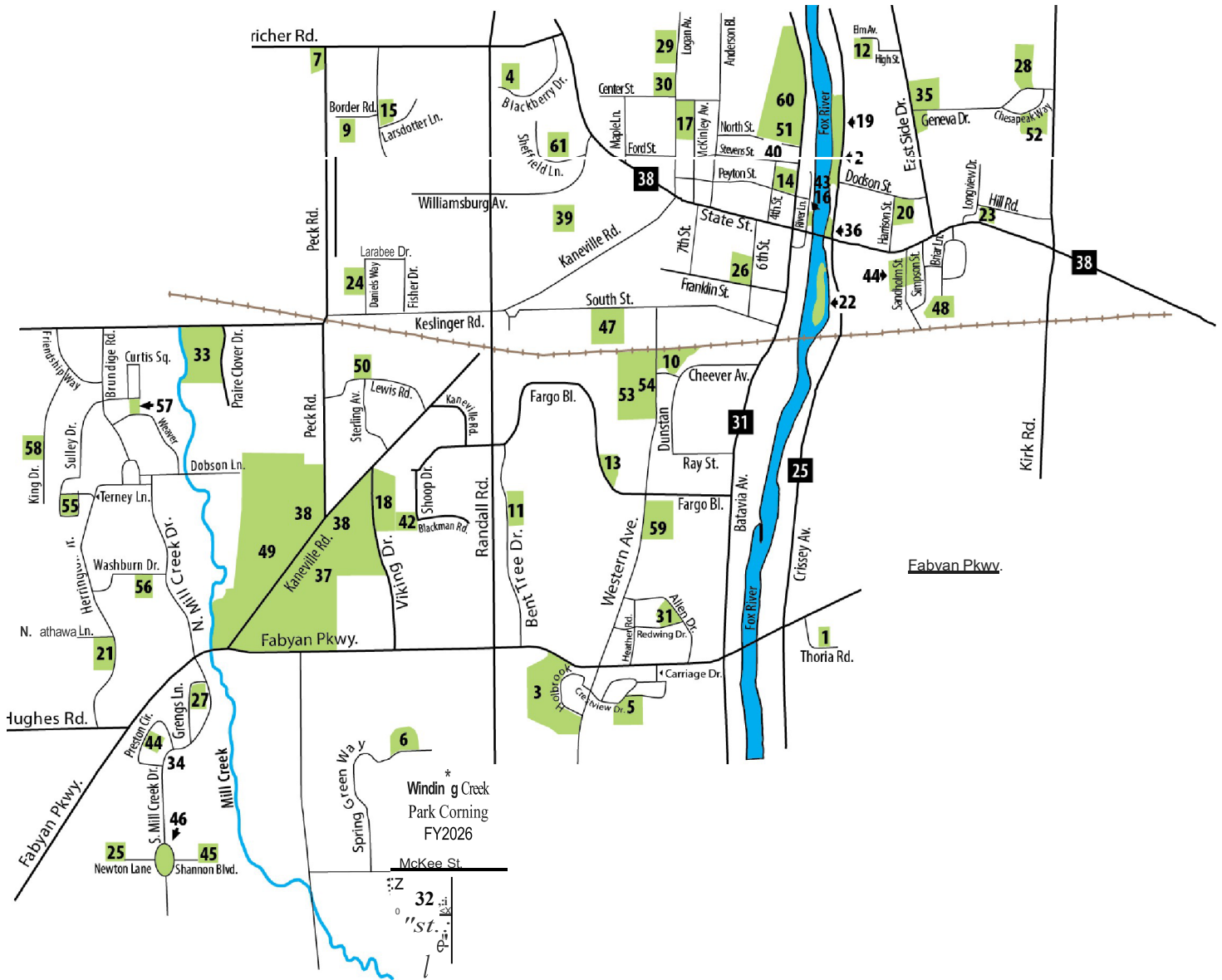
38	River Park	2.7	X	City
39	Sam Hill Park (formally South Street Park)	17.0		
40	Sandholm Woods	5.5	X	
41	Shannon Park	1.8	X	
42	Somerset Park	2.8	X	
43	Stanley A. Esping Park	8.0	X	
44	Sterling Manor Park	4.9	X	
45	Sunrise Park	4.4	X	
46	Sunset Park	18.0	X	
47	Terney Park	1.0	X	
48	Washburn Park	2.8	X	Schools
49	Weaver Park	2.0	X	
50	Wellington Park	0.5	X	
51	Western Ave. School/Park	13.0		
52	Wheeler Park	57.3	X	
53	Williamsburg Park	4.5	X	
54	Winding Creek Park	4.85	X	
PARKS TOTAL:		54	44	10
ACREAGE TOTAL:		719.73	662.67	57.06

PROPOSED

1	Mill Creek Parks	TO BE DETERMINED
2	Settlements of La Fox Parks	TO BE DETERMINED
3	Landmeier Property – Batavia	TO BE DETERMINED
4	Land Acquisition per Master Plan	TO BE DETERMINED

Geneva Park District Park Map

2025



**GENEVA PARK DISTRICT PLAYGROUND
EQUIPMENT AND FACILITIES JANUARY 2025**

PLAYGROUND	YEAR INSTALLED	ESTIMATED REPLACEMENT YEAR
Batavia Highlands Park	2016	2029-2030
Bennett Park/ Bennett North		TBD
Braeburn Park*	2020	2035-2036
Bricher Park	2018	2036-2037
Carriage Crest Park*	2006	2025-2026
Clover Hills Park	2019	2039-2040
Deerpath Park	2012	2032-2033
Don Forni Park	2016	2030-2031
Dryden Park	2022	2037-2038
Eaglebrook Park	2014	2028-2029
Elm Park	2018	2038-2039
Fargo Park	2013	2033-2034
Foundation Park	2017	2037-2038
Fourth Street School Park	2020	2035-2036
Frank K. Burgess Park	2018	2036-2037
Hathaway Park	2022	2037-2038
Island Park	2012	2031-2032
Jaycee Park	2023	2038-2039
Kay Lovett Park	2017	2037-2038
Levi Newton Park*		TBD
Library Park	2020	2035-2036
Linden Park	2016	2030-2031
Lions Park	2013	2032-2033
Marjorie Murray Park	2003	2024-2025
Meadows Park	2014	2034-2033
Michael Arbizzani Park	2017	2037-2038
Mill Creek Community Park	2024	2039-2040
Moore Park	2005	2023-2024
Old Mill Park		TBD
Peck Athletic Fields	2021	2036-2037
Peck Farm Park – Hawks Hollow	2013	2027-2028
Pepper Valley Park	2016	2033-2034
Preston Park	2018	2038-2039
Randall Square Park	2007	2026-2027
Shannon Park*	2016	2031-2032
Somerset Park*		TBD
Stanley A. Esping Park	2017	2036-2037
Sterling Manor Park	2011	2029-2030
Sunrise Park*		TBD
Terney Park	2015	2035-2036
Washburn Park	2014	2034-2035
Weaver Park	2015	2035-2036
Wellington Park	2024	2039-2040
Wheeler Park	2015	2035-2036
Williamsburg Park	2005	2024-2025

*Shared with the Batavia Park District

Geneva Park District
Master Plan
Technology Needs

	FY 2024-25 BUDGET	FY 2025-26 BUDGET	FY 2025-26 BUDGET	FY 2026-27 BUDGET	FY 2027-28 BUDGET
Computers					
(10-15 Computers Replaced every 3-4 years)	\$ 25,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Servers					
(replaced every 4 years)					
Server Parts/ Replacement	\$ 20,000	\$ 20,000	\$ 20,000	\$ 50,000	\$ 50,000
Virtual Servers (6)	\$ 5,000	\$ 5,150	\$ 5,305	\$ 5,464	\$ 5,628
MSI Hosting	\$ 6,600	\$ 6,798	\$ 7,002	\$ 7,212	\$ 7,428
VSI Hosting	\$ 13,770	\$ 14,183	\$ 14,609	\$ 15,047	\$ 15,498
Annual Adobe Subscriptions	\$ 8,000	\$ 8,240	\$ 8,487	\$ 8,742	\$ 9,004
Offsite Backup Software	\$ 7,362	\$ 7,583	\$ 7,810	\$ 8,045	\$ 8,286
Hubs/Switches/Modems	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
	\$ 62,232	\$ 63,454	\$ 64,713	\$ 96,009	\$ 97,344
Annual Expenses for Software Maintenance/ Licenses					
SSL Certificate (secure econnect access for users)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Firewall/ Anti Virus Software	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Harris MSI GL, AP, CR, BP annual Maintenance	\$ 15,000	\$ 15,450	\$ 15,914	\$ 16,391	\$ 16,883
VSI Recreation Software Maintenance	\$ 9,435	\$ 9,718	\$ 10,010	\$ 10,310	\$ 10,619
Paycom annual maintenance fees (added 2024)	\$ -	\$ 40,000	\$ 41,200	\$ 42,436	\$ 43,709
Applitrack Employment Application Software	\$ 914	\$ -	\$ -	\$ -	\$ -
Email Gateway Service (spam protection)	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650
Annual Internet Service	\$ 4,023	\$ 4,144	\$ 4,268	\$ 4,396	\$ 4,528
	\$ 32,022	\$ 71,962	\$ 74,041	\$ 76,183	\$ 78,389
Software Upgrades					
Windows 10 Computer Upgrade	\$ -	\$ -	\$ -	\$ -	\$ -
Time Clock Plus Upgrade	\$ -	\$ -	\$ -	\$ -	\$ -
M365 Outlook Software	\$ 18,231	\$ 10,160	\$ 10,465	\$ 10,779	\$ 11,102
Software Program Upgrades	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
	\$ 21,731	\$ 13,660	\$ 13,965	\$ 14,279	\$ 14,602
Additional Hardware					
Fax Machines (replaced every 4 years or as needed)	\$ -	\$ -	\$ -	\$ -	\$ -
Small Copy Machines (2 replaced every 5-7 years or as needed)	\$ -	\$ -	\$ -	\$ -	\$ -
Large Copy Machine (replaced every 5-7 years or as needed)	\$ -	\$ -	\$ -	\$ -	\$ -
Printers Replacement (replaced every 4 years or as needed)	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Wifi Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
IPAD Chargers	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
Off Site File Backup System	\$ 8,441	\$ 8,694	\$ 8,955	\$ 9,224	\$ 9,500
Misc Equipment- Speakers, Sound Bars, Scanners, Pos Keys	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
DSL Equipment	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
Rectrac Hardware for Seasonal Facilities	\$ -	\$ -	\$ -	\$ -	\$ -
Computer Hardwiring	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Computer Backup Batteries Replacement	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Phones Replacement	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
	\$ 14,241	\$ 14,494	\$ 14,755	\$ 15,024	\$ 15,300
IT Annual Maintenance Contract (Moved to Blackline 2024)	\$ 49,973	\$ 80,000	\$ 82,400	\$ 84,872	\$ 87,418
Estimated Total Per Fiscal Year	\$ 205,199	\$ 273,570	\$ 279,874	\$ 316,366	\$ 323,054
Total Operating Budget	\$ 81,995	\$ 151,962	\$ 156,441	\$ 161,055	\$ 165,807
Total Capital Budget	\$ 123,204	\$ 121,608	\$ 123,432	\$ 155,311	\$ 157,247
ck figure	\$ 205,199	\$ 273,570	\$ 279,874	\$ 316,366	\$ 323,054

GENEVA PARK DISTRICT
NEW VEHICLES AND MAINTENANCE EQUIPMENT
2025-2026

The following may be presented for Board Approval for the 2025-2026 fiscal year

<u>Veh #</u>	<u>Year</u>	<u>Description</u>	<u>Location</u>	<u>Miles</u>	<u>Estimated Replacement Date</u>
Vehicles					
202	2014	Ford F250 4X4 w/ snow plow	Wheeler	45,500	2025-2026
204	2015	Ford 4X4 liftgate plow	Peck	49,350	2025-2026
215	2014	Ford F250 4X4 w/ snow plow	Wheeler	60,300	2025-2026
221	2016	Ford F150 w/ liftgate	Peck	46,200	2025-2026
Fleet Addition					
TBD		Ford Maverick			2025-2026
<u>Equip. #</u>	<u>Year</u>	<u>Description</u>	<u>Location</u>	<u>Hours</u>	<u>Estimated Replacement Date</u>
Equipment					
114	2016	Scag 72" mower	Wheeler	4,200	2025-2026
254	2009	Richland 20' trailer	Wheeler	N/A	2025-2026

GENEVA PARK DISTRICT
FUTURE FULL TIME AND PART TIME PERSONNEL
2025-2026

Administration-Assistant Superintendent of Finance & Personnel

Administration – Grant Writer PT

Parks - Specialist I (Mill Creek and Winding Creek)

Parks – Administrative Assistant PT

GENEVA PARK DISTRICT
FUTURE OFFICE EQUIPMENT
2025-2026

Nothing at this time.

FUTURE FACILITY NEEDS

2025-2026

SUMMARY

- Integrate Peterson property into the Master Plan by utilizing, repurposing, or demolishing existing buildings.
- Implement maintenance plan for paths, picnic tables, natural areas, wildflower restoration, formal gardens, etc. throughout the Park District.
- Develop bike/pedestrian trails to link with existing paths. Consult City Strategic Plan/Kane County approved trail maps.
- Acquire land to develop new neighborhood & community parks in the future.
- Continue constructing and updating athletic fields.
- Future preschool facility plans.
- Winding Creek Park development.
- Renovate locker rooms at Sunset and Mill Creek Pools.
- Sunset Community Center Racquetball Court renovation.
- Adapt the red metal barn into additional programming space at Peck Farm Park.
- Painting the exterior of Sunset Community Center.
- Determine the need for replacement windows at Sunset Community Center.
- Retile showers at Sunset Community Center.
- Complete repurposing of Kidz Korral at SPRC.
- Sand and repaint gymnasium floor at SPRC.
- Update aluminum walls above mats in the gymnasium at SPRC.
- Update floors and furnishings throughout SPRC.
- HVAC system replacement at SPRC.
- Retile steam rooms at SPRC.
- Replace and relocate vehicle lift at Wheeler Maintenance Shop

FUTURE CAPITAL PROJECTS OR EQUIPMENT

2025-2026

(No specific order)

- Repair retaining walls at Island Park. (Deferred until Island South Bridge is replaced)
- Island Park South Bridge engineering and prepare for ITEP grant cycle.
- Island Park restroom renovation.
- Tennis court renovations at Dryden, Marjorie Murray and Wheeler Parks.
- Parking lot engineering for drainage and asphalt replacement at Wheeler Park.
- Installation of EV fast chargers via Climate Bank Grant funding.
- Continued installation of Level II EV chargers (Mill Creek Park)
- Maintain and expand natural areas and open spaces.
- Continue to develop the Community Garden plots including additional beds as needed.
- Complete Peck Lake restoration, prairie restorations, boardwalks and storm water wetland mitigation.
- Continue over-seeding prairie and wetlands at Peck Farm Park and other natural areas.
- Develop educational, office, storage and meeting spaces at Peck Farm Park.
- Implement plan for infield/outfield repairs on baseball fields including grading. (ongoing)
- Replace carpet as needed at Stone Creek Mini Golf.
- Continue with annual pool repairs and research new slide towers and other play features at Sunset Pool & Mill Creek Pool.
- Repair or replace racquetball court.
- Wheeler Park ballfield infield renovation. Additional small field.
- Peck Farm Park Orientation Barn renovation. (Interior and exterior work)
- Development of Winding Creek Park.

FINANCE – REVENUES

2025

The Geneva Park District has determined the need to have user fees from programs and facilities financially assist the Capital Budget and Recreation Budget. For these two budgets to progress, this philosophy should continue into the future. For example, the Recreation Budget cannot and does not exist on taxes alone. A major portion of the Recreation Budget is supported by user fees from residents as well as non-residents. The Capital Budget has been supported each year from revenues generated from programs and facilities by transferring \$100,000 to \$750,000 to this fund prior to the audit. Revenues generated contribute greatly to the present success of the Geneva Park District and its citizens.

PECK FARM PARK MASTER PLAN

Peck Farm Park Master Plan was incorporated into the Geneva Park District Master Plan in 2014.

Future development of the Peterson property.

GENEVA PARK DISTRICT MASTER PLAN

The Geneva Park District Master Plan will be updated in 2024.

GENEVA PARK DISTRICT COMMUNITY SURVEY

The Community Survey was completed in Spring of 2023.