



Geneva Park District

Master Plan Update Details 2025

January 31, 2025

**GENEVA PARK DISTRICT
CAPITAL IMPROVEMENT FUND – PROJECT DESCRIPTIONS
JANUARY 2025**

- C-1105 Landscape Architect – Retain landscape architects and engineers for the design, bidding and development phases of new park projects and renovating parks.
- C-1106 Architects/Engineers – Retain architect/engineer to review and determine grade elevation needs for park development, and to consult on new and existing facility/park design.
- C-1108 Master Plan/Community Survey/Consulting Fees – Retain consultants to assist in developing future master plans for growth and trends. Also to ensure current and future recreational and open space needs for the community are addressed as well as other planning and evaluation tools.
- C-1120 Grant Consultant – Retain grant consultant to prepare grant applications for County, State and Federal grants as they become available.
- C-1150 Legal and Bond Issue Expenses – Legal fees and bond issue expenses related toward capital improvements, land acquisition, etc. Includes Geneva Park District general counsel, bond counsel, and financial analysis firm.
- C-1210 Stephen D. Persinger Recreation Center – Maintenance, repairs and improvements for entire building and outdoor landscape areas including floor surfaces, locker rooms, weight room, and program rooms. Net revenue from this facility needed for future expansion and repairs.
- C-1220 Geneva Community Center/Racquetball & Fitness Center Repairs – Maintenance, repairs and improvements for entire building and outdoor landscape areas including floor surfaces, locker rooms, weight room, and program rooms. Net revenue from this facility needed for future expansion and repairs.
- C-1230 Parking Lot Repairs – Sealcoating, patching, resurfacing, and striping of parking lots, asphalt trails, certain basketball courts and replacement of parking barriers and lights as necessary.
- C-1240 Wheeler Park Maintenance Facility – Improvements and repairs to buildings and grounds, including greenhouses.
- C-1250 Sunset Swimming Pool – Repair, improve or expand Sunset Pool. Net revenue from this facility needed for future expansion and repairs.
- C-1260 Mill Creek Pool – Repair or improve Mill Creek Pool.
- C-1270 Roof Repairs – Roofing repairs to all Geneva Park District buildings.
- C-1280 Tennis Courts – New tennis courts and court repairs including lights.

- C-1290 Environmental Green Initiatives – Purchase materials or equipment to assist in achieving the Park District’s goal to increase recycling and incorporate other energy efficient green initiatives.
- C-1302 Skate Park – Repairs, improvements and new amenities to skate facility.
- C-1304 Bennett Park – Improvements and restoration to the shoreline at Bennett Park, Good Templar acquisition and Bennett North.
- C-1305 Island Park & Old Mill Park – Vegetation protection & landscaping. Future wall replaced at Northeast section of Island. Erosion control measures at Island Park and Old Mill Park. Maintenance and repairs to Old Mill Park hardscape.
- C-1306 Island Park Bridges – Repairs/replacement of the Island Park bridges.
- C-1307 Soccer Fields – Repair existing and construct new soccer fields and parking.
- C-1308 Fox River Trail Improvements – Signage, asphalt or sealcoating to existing path system. Includes paths at the Nicor Trail and other regional trails.
- C-1309 Football Fields – Repair existing and construct new football fields and parking.
- C-1310 Baseball Fields & Parking – Repair existing and construct new baseball fields and parking.
- C-1311 Park Trail Improvement – Signage, asphalt or sealcoating to the Peck Farm paths, small bike trails within neighborhood & community parks.
- C-1312 Repairs and Replacement of Park Amenities and Play Equipment – Repairs and replacement of existing park amenities and playground equipment as necessary per schedule including landscaping and fibar playground surface.
- C-1314 Nature Playground – Funds for the maintenance and repair of the Nature Playground at Peck Farm Park.
- C-1331 Stone Creek Mini Golf – Repairs or improvements to the miniature golf course. Net revenue from this facility needed for future expansion and repairs.
- C-1340 Moore Park Sprayground – Repairs to Moore Park and Sprayground.
- C-1378 Land Acquisition – Land acquisition and related items such as surveys, appraisals, etc.
- C-1398 Peck Farm Maintenance Facility – Improvements and repairs to the facility and grounds.
- C-1399 Peck Farm Park – Improvements to the lake, habitat restoration, tree plantings, path system. Phase III & IV including Units D and stewardship as dictated by 2002 Peck Farm Master Plan. Maintenance and repair of historic buildings.

- C-1450 New Trees and Shrubs – Replacement of trees and shrub for any existing park as needed, Includes Ash tree replacement and GPD Foundation Living Tree Program projects.
- C-1455 Natural Areas – Repairs or improvements to natural areas throughout the district. Stewardship services for all parks other than Peck Farm Park.
- C-1457 Park Turf Treatment – Re-seed and fertilize parks. Contract with weed spraying company to control broadleaf weeds in all parks.
- C-1505 Vehicle and Maintenance Equipment – Replace existing and purchase new vehicles and operating equipment as per schedule. Major repairs to equipment.
- C-1570 Office Equipment Replacement – Purchase new office equipment, such as desks, file cabinets, printers, computers and software and hardware for network system, etc.
- C-1616 Gymnastics Supplies – Purchase new equipment such as exercise mats and gymnastics apparatuses for the gymnastics program at the high school and tumbling equipment at the community center.
- C-1902 School District/Park District Facility Repairs – Joint capital improvement projects, and repair and maintenance of the Kids' Zone Before and After School Program sites as well as other school district buildings where Park District programs are conducted.
- C-1903 Emergency Maintenance Repairs – Emergency maintenance and repairs to existing facilities, parks, etc. that are not anticipated or budgeted. Emergency tree removal due to storm damage is included in this account. Weather related phone, internets, and cable emergency repair.
- C-1905 Western Avenue and Harrison St. Gymnasiums – Maintenance and repairs of Western Avenue and Harrison Street School Gymnasiums. These improvements would be joint projects with the school district. Presently have a long-term interest-bearing account with the school district for future major repairs. Includes bleacher improvements as required by the State of Illinois.

SRA Fund Member contribution for Special Recreation services through FVSRA including inclusion services and any other expenditures associated with special needs and/or ADA accessibility. Improvements to facilities and parks to implement and complete the Park District's ADA Transition Plan.

**GENEVA PARK DISTRICT
CAPITAL IMPROVEMENT FUND – FIXED COST ITEMS
JANUARY 2025**

- Replace, repair and purchase additional playground equipment as needed.
- Replace, repair and purchase additional picnic tables, benches, bleachers, recycling containers, signs and drinking fountains as needed.
- Replace, repair and purchase additional vehicles as needed.
- Replace, repair and purchase additional maintenance equipment as needed.
- Resurface parking lots, replace lights and barriers as needed.
- Resurface tennis courts, repair fencing and lights as needed.
- Replace, repair and maintain building as needed.
- Replace, repair and maintain restrooms as needed.
- Replace, and purchase additional trees as needed. Adhere to a 7-year pruning rotation and tree inventory. Removal of hazardous trees.
- Replace, repair and maintain ball diamond lights, fencing and grounds as needed.
- Replace, repair and maintain athletic fields & irrigation as needed.
- Replace, repair and maintain soccer & lacrosse fields as needed.
- Resurface, sealcoat and repair all bike/pedestrian trails as needed.
- Replace, repair and maintain office equipment as needed.
- Replace, repair and maintain computer system as needed.
- Provide payment for legal fees and bond issue expenses as needed.
- Provide consulting for Community Survey, Master Plan and other planning and evaluation tools.
- Provide payment for architectural and engineering expenses as needed.
- Maintain Stone Creek Miniature Golf Course building and the Links Disc Golf Course equipment & utilities, landscaping & golf holes as needed.
- Replace, repair and improve Wheeler Park Maintenance Garage as needed including painting and adding indoor space as needed.
- Replace, repair and maintain Community Gardens as needed.
- Replace, repair and maintain Wheeler Greenhouses as needed.
- Replace, repair and maintain Western Avenue School Gym/Park, Harrison Street School Gym and Friendship Station Preschool, Kids' Zone Before and After School Program buildings, tennis courts, grounds and equipment as needed.
- Repair, replace and maintain Sunset Pool buildings, lighting, equipment and landscaping as needed.
- Repair, replace and maintain Mill Creek building, lighting, parking lot, equipment and landscaping as needed.
- Replace, repair and maintain the Stephen D. Persinger Recreation Center and Sunset Community Center buildings, grounds and equipment as needed.
- Replace, repair and maintain the Peck Farm Park Interpretive Center, maintenance facility, buildings, grounds, and equipment and as needed including house windows, front door, basement and cupola.
- Replace, repair and maintain Hawks Hollow facility and equipment as needed.
- Repair/replace Orientation Barn building exterior as needed.
- Replace, repair and maintain Moore Park Sprayground equipment, surfacing & landscaping as needed.
- Replace, repair, maintain and enhance natural areas and incorporate best practices for natural area maintenance including invasive species removal and controlled burning.
- Provide funds for grant projects to match secured grant funding received through grant consultant.
- Obtain surveys, appraisals etc. and incur any other expenditures associated with land acquisition.

- Repair, replace and maintain gymnastics equipment as needed.
- Purchase OSHA and other safety equipment as needed.
- Replace, repair or retrofit equipment and facilities per ADA requirements.
- Replace, repair and maintain permanent landscaped areas as needed.
- Replace, repair and maintain River Park property and amenities as needed.
- Capital improvements associated with Playhouse 38.

GENEVA PARK DISTRICT																			
VEHICLE/ EQUIPMENT REPLACEMENT SCHEDULE																			
									FY										
									REPLACE	REPLACE									
DESCRIPTION	ASSET#	LOC	YEAR	ORIG	MILES	SALVAGE	LIFE/YRS	RESERVE	DATE	COST	NET	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Vehicles																			
2018 Ford 4x4	200	Wheeler	2018	42,973	16,750	4,747	10	5,301	2028	57,752	53,005					60,000			
2013 Chevy 2500 4x4 plow	201	Wheeler	2013	30,042	4,400	2,821	12	3,334	2025	42,833	40,012		60,000						
2014 Ford F250 4x4 w/ snow plow	202	Wheeler	2014	28,295	30,000	2,657	12	3,140	2026	40,342	37,685			60,000					
2015 Ford 4x4 plow	203	Peck	2015	30,635	27,000	3,107	11	3,372	TBD	40,196	37,089								
2015 Ford 4x4 liftgate plow	204	Peck	2015	31,485	38,000	3,193	11	3,465	2026	41,311	38,118			60,000					
2008 Ford F-450 Flatbed	205	Wheeler	2008	33,544	25,000	1,898	22	2,539	2030	57,748	55,851							55,851	
2010 Ford 15 Passenger Van	206	Wheeler	2010	40,730	41,000	3,152	15	4,020	2025	63,456	60,304		75,000						
2007 Ford F250 Pickup 4x4 with plow	207	Wheeler	2007	28,245	50,000	2,652	12	2,945	2019	37,986	35,334		60,000						
2018 Ford F450 4x4 crew cab dump truck	208	Wheeler	2018	48,556	14,000	4,925	11	5,663	2029	67,213	62,288						62,288		
2020 Dump Truck 4x4 w/ chipper box	209	Wheeler	2020	57,951	2,000	5,878	11	6,758	2031	80,218	74,340								74,340
2011 Ford F-250 4X4 plow and liftgate	210	Wheeler	2011	30,464	55,000	2,501	14	3,113	TBD	46,080	43,578								
2014 Ford F250 4x4 Crew Cab	212	Wheeler	2014	31,484	54,000	3,478	10	3,883	2024	42,312	38,834	38,834							
2009 Dodge Van	213	Sunset	2009	18,201	101,000	1,334	16	1,605	2025	27,019	25,686		50,000						
2014 Ford F250 4x4 w/ plow & liftgate	214	Peck Fields	2014	31,370	39,000	2,746	13	3,115	2027	43,244	40,498				60,000				
2014 Ford F-250 4x4 w/snow plow	215	Wheeler	2014	28,295	45,000	2,657	12	2,950	2026	38,054	35,397			60,000					
2015 Ford F-350 4x4 Dump	216	Peck	2015	39,085	19,000	3,070	12	3,027	2027	40,000	36,330				61,000				
2019 Ford F550 Bus (26 passenger)	217	Rec	2019	107,368	5,000	8,310	15	10,598	2034	167,276	158,966								
2020 Ford F150 with liftgate (security)	218	Security	2020	25,715	37,000	3,939	7	3,955	TBD	31,626	27,688								
2014 Ford F250 Super Cab	219	Wheeler	2014	25,645	62,000	3,116	9	3,372	2023	33,461	30,345								
2017 Chevy Volt	220	Rec/Peck	2017	31,441	13,000	2,952	12	3,077	2029	39,875	36,922						36,922		
2016 Ford F150 w/ liftgate	221	Peck	2016	25,180	34,000	2,781	10	2,945	2026	32,233	29,451			40,000					
Ford E-Transit Van	222	Wheeler	2022	63,178	2,000	6,979	10	7,793	2032	84,906	77,927								
Ford Maverick (future purchase)	223	Peck	2024	35,000		5,361	7	5,384	2031	43,046	37,685	35,000							37,685
Ford Maverick (future purchase)	224	Wheeler	2024	35,000		5,361	7	5,384	2031	43,046	37,685	35,000							37,685
Ford Maverick (additional future purchase)														40,000					
Tractors					Hrs														
2018 (polaris) Ranger 900	97	Peck	2018	18,779	570	1,905	11	2,190	2029	25,995	24,090						24,090		
2001 John Deere gator	99	Wheeler	2001	7,428	2,151	453	20	648	2023	13,416	12,963								
ABI Force Ballfield Machine	100	Ballfields	2019	22,270	400	3,014	8	3,015	TBD	27,134	24,119								
2016 Smithco Ballfield Machine	101	Ballfields	2016	19,763	450	2,183	10	-	TBD	25,000	-								
ABI Force Ballfield Machine	102	Ballfields	2020	24,311	475	3,291	8	3,438	TBD	30,796	27,505								
2016 Kubota RTV 1100- no plow	111	Peck	2016	19,035	1,200	2,313	9	2,503	2025	24,836	22,523	21,536	30,000						
2016 Kubota RTV 1100- with plow & blower	112	Wheeler	2016	24,812	1,000	2,330	12	2,754	2028	35,376	33,046	28,073				32,000			
2019 Vermeer C1500 Wood Chipper	133	Wheeler	2019	65,995	320	5,108	15	6,514	2034	102,818	97,710								
2012 Kubota M7040 Loader Tractor	151	Peck	2012	42,358	1,300	3,104	16	4,054	2028	67,972	64,868					50,000			
2011 Deere 326D Skidsteer	152	Wheeler	2011	52,757	2,900	3,096	21	4,526	2032	98,144	95,047								
2020 Deere 4066R	153	Wheeler	2020	34,280	302	3,477	11	3,998	2031	47,452	43,975								43,975
2015 Kubota L4701D Tractor	154	Peck	2015	10,805	361	1,015	12	1,199	2027	15,405	14,391				30,000				
2006 Befco overseeder	161	Peck	2006	9,795	n/a	554	22	828	2028	18,768	18,214					20,000			
2014 Level Best Grader Box	162	Ballfields	2014	13,244	n/a	2,028	7	2,037	TBD	16,288	14,259								
Mowers																			
John Deere WAM 1600	104	Wheeler	2019	47,488	1,340	5,771	9	6,243	2028	61,961	56,190					70,000			
John Deere Wide Area Mower	105	Wheeler	2020	47,519	694	7,278	7	7,309	2027	58,442	51,164				30,000				
2018 Scag mower 61"	108	Peck	2018	11,447	1,100	1,391	9	1,434	2027	14,296	12,905				30,000				
2018 Scag mower 61"	109	Peck	2018	11,447	1,600	2,025	6	1,941	2024	13,668	11,643	11,643						13,902	
2016 Scag 72" Mower	113	Wheeler	2016	12,046	1,200	1,845	7	1,782	2023	14,319	12,474							28,287	
2016 Scag 72" Mower	114	Wheeler	2016	12,046	3,000	1,845	7	1,853	2023	14,815	12,970							28,287	
2017 Scag 72" mower	115	Wheeler	2017	12,311	1,800	1,496	9	1,542	2026	15,375	13,879			30,000					
2017 Scag 72" mower	116	Wheeler	2017	12,311	2,032	1,360	10	1,440	2027	15,759	14,399				31,000				
2022 Mean Green Mower 60"	117	Wheeler	2022	28,858	202	4,420	7	4,269	2029	34,303	29,883						29,883		
2022 Mean Green Mower 60"	118	Peck	2022	28,858	196	4,420	7	4,269	2029	34,303	29,883						29,883		
2018 Land Pride Flex Mower	164	Peck	2018	13,250	n/a	778	21	1,137	2039	24,649	23,871								
2008 Woods mower	165	Peck	2008	8,497	n/a	499	21	729	2029	15,807	15,308						15,308		
Trailers																			
2011 Skid Steer Trailer	247	Wheeler	2011	5,395	n/a	418	15	533	TBD	8,405	7,988								
2004 PJ Trailer	248	Wheeler	2004	2,000	n/a	122	20	175	2024	3,612	3,490	3,490							
2008 Richard 20' Trailer	250	Wheeler	2008	5,215	n/a	295	22	441	2030	9,992,									

GENEVA PARK DISTRICT																		
VEHICLE/ EQUIPMENT REPLACEMENT SCHEDULE																		
									FY									
									REPLACE	REPLACE								
									DATE	COST	NET							
DESCRIPTION	ASSET#	LOC	YEAR	ORIG	MILES	SALVAGE	LIFE/YRS	RESERVE				2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	TOTAL
Vehicles			ACQ	COST														
2018 Ford 4x4	200	Wheeler	2018	42,973	16,750	4,747	10	5,301	2028	57,752	53,005							60,000
2013 Chevy 2500 4x4 plow	201	Wheeler	2013	30,042	4,400	2,821	12	3,334	2025	42,833	40,012				80,635			140,635
2014 Ford F250 4x4 w/ snow plow	202	Wheeler	2014	28,295	30,000	2,657	12	3,140	2026	40,342	37,685			80,635				140,635
2015 Ford 4x4 plow	203	Peck	2015	30,635	27,000	3,107	11	3,372	TBD	40,196	37,089							-
2015 Ford 4x4 liftgate plow	204	Peck	2015	31,485	38,000	3,193	11	3,465	2026	41,311	38,118					80,635		140,635
2008 Ford F-450 Flatbed	205	Wheeler	2008	33,544	25,000	1,898	22	2,539	2030	57,748	55,851							102,175
2010 Ford 15 Passenger Van	206	Wheeler	2010	40,730	41,000	3,152	15	4,020	2025	63,456	60,304				100,794			175,794
2007 Ford F250 Pickup 4x4 with plow	207	Wheeler	2007	28,245	50,000	2,652	12	2,945	2019	37,986	35,334		80,635					140,635
2018 Ford F450 4x4 crew cab dump truck	208	Wheeler	2018	48,556	14,000	4,925	11	5,663	2029	67,213	62,288							62,288
2020 Dump Truck 4x4 w/ chipper box	209	Wheeler	2020	57,951	2,000	5,878	11	6,758	2031	80,218	74,340							74,340
2011 Ford F-250 4X4 plow and liftgate	210	Wheeler	2011	30,464	55,000	2,501	14	3,113	TBD	46,080	43,578							-
2014 Ford F250 4x4 Crew Cab	212	Wheeler	2014	31,484	54,000	3,478	10	3,883	2024	42,312	38,834			52,190				91,024
2009 Dodge Van	213	Sunset	2009	18,201	101,000	1,334	16	1,605	2025	27,019	25,686				67,196			117,196
2014 Ford F250 4x4 w/ plow & liftgate	214	Peck Fields	2014	31,370	39,000	2,746	13	3,115	2027	43,244	40,498						80,635	140,635
2014 Ford F-250 4x4 w/snow plow	215	Wheeler	2014	28,295	45,000	2,657	12	2,950	2026	38,054	35,397					80,635		140,635
2015 Ford F-350 4x4 Dump	216	Peck	2015	39,085	19,000	3,027	12	3,027	2027	40,000	36,330						81,979	142,979
2019 Ford F550 Bus (26 passenger)	217	Rec	2019	107,368	5,000	8,310	15	10,598	2034	167,276	158,966		158,966					158,966
2020 Ford F150 with liftgate (security)	218	Security	2020	25,715	37,000	3,939	7	3,955	TBD	31,626	27,688							-
2014 Ford F250 Super Cab	219	Wheeler	2014	25,645	62,000	3,116	9	3,372	2023	33,461	30,345	59,755						109,755
2017 Chevy Volt	220	Rec/Peck	2017	31,441	13,000	2,952	12	3,077	2029	39,875	36,922							36,922
2016 Ford F150 w/ liftgate	221	Peck	2016	25,180	34,000	2,781	10	2,945	2026	32,233	29,451					53,757	-	93,757
Ford E-Transit Van	222	Wheeler	2022	63,178	2,000	6,979	10	7,793	2032	84,906	77,927	73,915						128,915
Ford Maverick (future purchase)	223	Peck	2024	35,000		5,361	7	5,384	2031	43,046	37,685							72,685
Ford Maverick (future purchase)	224	Wheeler	2024	35,000		5,361	7	5,384	2031	43,046	37,685							72,685
Ford Maverick (additional future purchase)																		
Tractors					Hrs													
2018 (polaris) Ranger 900	97	Peck	2018	18,779	570	1,905	11	2,190	2029	25,995	24,090							24,090
2001 John Deere gator	99	Wheeler	2001	7,428	2,151	453	20	648	2023	13,416	12,963							25,000
ABI Force Ballfield Machine	100	Ballfields	2019	22,270	400	3,014	8	3,015	TBD	27,134	24,119							-
2016 Smithco Ballfield Machine	101	Ballfields	2016	19,763	450	2,183	10	-	TBD	25,000	-						-	-
ABI Force Ballfield Machine	102	Ballfields	2020	24,311	475	3,291	8	3,438	TBD	30,796	27,505						-	-
2016 Kubota RTV 1100- no plow	111	Peck	2016	19,035	1,200	2,313	9	2,503	2025	24,836	22,523				40,317			91,853
2016 Kubota RTV 1100- with plow & blower	112	Wheeler	2016	24,812	1,000	2,330	12	2,754	2028	35,376	33,046							60,073
2019 Vermeer C1500 Wood Chipper	133	Wheeler	2019	65,995	320	5,108	15	6,514	2034	102,818	97,710			97,710				97,710
2012 Kubota M7040 Loader Tractor	151	Peck	2012	42,358	1,300	3,104	16	4,054	2028	67,972	64,868							50,000
2011 Deere 326D Skidsteer	152	Wheeler	2011	52,757	2,900	3,096	21	4,526	2032	98,144	95,047	95,047						95,047
2020 Deere 4066R	153	Wheeler	2020	34,280	302	3,477	11	3,998	2031	47,452	43,975							43,975
2015 Kubota L4701D Tractor	154	Peck	2015	10,805	361	1,015	12	1,199	2027	15,405	14,391						40,317	70,317
2006 Befco overseeder	161	Peck	2006	9,795	n/a	554	22	828	2028	18,768	18,214							20,000
2014 Level Best Grader Box	162	Ballfields	2014	13,244	n/a	2,028	7	2,037	TBD	16,288	14,259							40,000
Mowers																		
John Deere WAM 1600	104	Wheeler	2019	47,488	1,340	5,771	9	6,243	2028	61,961	56,190							70,000
John Deere Wide Area Mower	105	Wheeler	2020	47,519	694	7,278	7	7,309	2027	58,442	51,164						40,317	70,317
2018 Scag mower 61"	108	Peck	2018	11,447	1,100	1,391	9	1,434	2027	14,296	12,905						40,317	70,317
2018 Scag mower 61"	109	Peck	2018	11,447	1,600	2,025	6	1,941	2024	13,668	11,643					16,600	-	42,146
2016 Scag 72" Mower	113	Wheeler	2016	12,046	1,200	1,845	7	1,782	2023	14,319	12,474							51,287
2016 Scag 72" Mower	114	Wheeler	2016	12,046	3,000	1,845	7	1,853	2023	14,815	12,970							51,287
2017 Scag 72" mower	115	Wheeler	2017	12,311	1,800	1,496	9	1,542	2026	15,375	13,879					40,317		70,317
2017 Scag 72" mower	116	Wheeler	2017	12,311	2,032	1,360	10	1,440	2027	15,759	14,399						41,661	72,661
2022 Mean Green Mower 60"	117	Wheeler	2022	28,858	202	4,420	7	4,269	2029	34,303	29,883							29,883
2022 Mean Green Mower 60"	118	Peck	2022	28,858	196	4,420	7	4,269	2029	34,303	29,883							29,883
2018 Land Pride Flex Mower	164	Peck	2018	13,250	n/a	778	21	1,137	2039	24,649	23,871							-
2008 Woods mower	165	Peck	2008	8,497	n/a	499	21	729	2029	15,807	15,308							15,308
Trailers																		
2011 Skid Steer Trailer	247	Wheeler	2011	5,395	n/a	418	15	533	TBD	8,405	7,988							-
2004 PJ Trailer	248	Wheeler	2004	2,000	n/a	122	20	175	2024	3,612	3,490							3,490
2008 Richard 20' Trailer	250	Wheeler	2008	5,215	n/a	295	22	441	2030	9,992	9,697							9,697
2018 Richland Trailer 20' (mowers)	251	Wheeler	2018	5,795	n/a	449	15	572	2033	9,028	8,580			8,580				8,580
2007 PJ Trailer (ballfields)	252	Peck	2007	2,000	n/a	117	21	172	TBD	3,721	3,603							-
2015 RC Aluminum Trailer (DNR)	253	Wheeler	2015	3,591	n/a	203	22	304	DNR	6,880	6,677							-
2009 Richland 20' trailer (mowers)	254	Peck	2009	5,400	n/a	376	17	461	2026	8,217	7,841						16,127	34,127
2004 Big Tex (log winch) trailer (DNR)	255	Wheeler	2004	935	n/a	69	16	89	DNR	1,500	1,432							-
2016 Atlas Enclosed Trailer	256	Peck	2016	6,766	n/a	524	15	668	2031	10,541	10,018							10,018
2022 FDS Water Wagon	257	Wheeler	2022	9,961	n/a	771	15	983	2037	15,519	14,748					14,748		14,748
TOTALS (C-1505)				\$ 1,548,688		\$ 159,786		\$ 175,802		\$ 2,170,225	\$ 1,987,622	\$ 228,718	\$ 239,601	\$ 239,115	\$ 288,942	\$ 271,944	\$ 341,355	\$ 3,615,424

GENEVA PARK DISTRICT PARK ACREAGE
JANUARY 2025

	<u>EXISTING</u>	<u>ACRES</u>	<u>OWNED</u>	<u>LEASED FROM</u>
1	Batavia Highlands Park	1.0	X	
2	Bennett Park / Bennett North	9.57	X	
3	Braeburn Park	5.5	X	
4	Bricher Park	1.96	X	
5	Carriage Crest Park	3.8	X	
6	Clover Hills Park	4.1	X	
7	Community Gardens at Prairie Green	2.0		County/City
8	Deerpath Park	2.5	X	
9	Don Forni Park	8.5	X	
10	Dryden Park	5.7	X	
11	Eaglebrook Park	5.36	X	
12	Elm Park	4.2		City
13	Fargo Park	1.39	X	
14	Foundation Park	0.1	X	
15	Fourth Street School Park	2.0		Schools
16	Frank K. Burgess Park	2.2	X	
17	Garden Club Park	0.6		City
18	Good Templar Acquisition	6.0	X	
19	Harrison Street School/Park	8.0		Schools
20	Hathaway Park	13.84	X	
21	Island Park	11.5	X	
22	Jaycee Park	1.0	X	
23	Kay Lovett Park	5.0	X	
24	Levi Newton Park	2.5	X	
25	Library Park	0.17		Library
26	Linden Park	1.2	X	
27	Lions Park	5.3	X	
28	Marjorie Murray Park	1.5		School
29	Meadows Park	1.5	X	
30	Michael Arbizzani Park	2.0	X	
31	Mill Creek Community Park	34.1	X	
32	Moore Park	13.7	X	
33	Old Mill Park	1.2	X	
34	Peck Farm Park	384.1	X	
35	Pepper Valley Park	8.59		Pepper Valley
36	Preston Park	1.0	X	
37	Randall Square Park	6.0	X	

38	River Park	2.7	X	
39	Sam Hill Park (formally South Street Park)	17.0		City
40	Sandholm Woods	5.5	X	
41	Shannon Park	1.8	X	
42	Somerset Park	2.8	X	
43	Stanley A. Esping Park	8.0	X	
44	Sterling Manor Park	4.9	X	
45	Sunrise Park	4.4	X	
46	Sunset Park	18.0	X	
47	Terney Park	1.0	X	
48	Washburn Park	2.8	X	
49	Weaver Park	2.0	X	
50	Wellington Park	0.5	X	
51	Western Ave. School/Park	13.0		Schools
52	Wheeler Park	57.3	X	
53	Williamsburg Park	4.5	X	
54	Winding Creek Park	4.85	X	
PARKS TOTAL:		54	44	10
ACREAGE TOTAL:		719.73	662.67	57.06

PROPOSED

1	Mill Creek Parks	TO BE DETERMINED
2	Settlements of La Fox Parks	TO BE DETERMINED
3	Landmeier Property – Batavia	TO BE DETERMINED
4	Land Acquisition per Master Plan	TO BE DETERMINED

Geneva Park District Park/Facility List and Amenities

2025

[illegible]

2025

**GENEVA PARK DISTRICT PLAYGROUND
EQUIPMENT AND FACILITIES JANUARY 2025**

PLAYGROUND	YEAR INSTALLED	ESTIMATED REPLACEMENT YEAR
Batavia Highlands Park	2016	2029-2030
Bennett Park/ Bennett North		TBD
Braeburn Park*	2020	2035-2036
Bricher Park	2018	2036-2037
Carriage Crest Park*	2006	2025-2026
Clover Hills Park	2019	2039-2040
Deerpath Park	2012	2032-2033
Don Forni Park	2016	2030-2031
Dryden Park	2022	2037-2038
Eaglebrook Park	2014	2028-2029
Elm Park	2018	2038-2039
Fargo Park	2013	2033-2034
Foundation Park	2017	2037-2038
Fourth Street School Park	2020	2035-2036
Frank K. Burgess Park	2018	2036-2037
Hathaway Park	2022	2037-2038
Island Park	2012	2031-2032
Jaycee Park	2023	2038-2039
Kay Lovett Park	2017	2037-2038
Levi Newton Park*		TBD
Library Park	2020	2035-2036
Linden Park	2016	2030-2031
Lions Park	2013	2032-2033
Marjorie Murray Park	2003	2024-2025
Meadows Park	2014	2034-2033
Michael Arbizzani Park	2017	2037-2038
Mill Creek Community Park	2024	2039-2040
Moore Park	2005	2023-2024
Old Mill Park		TBD
Peck Athletic Fields	2021	2036-2037
Peck Farm Park – Hawks Hollow	2013	2027-2028
Pepper Valley Park	2016	2033-2034
Preston Park	2018	2038-2039
Randall Square Park	2007	2026-2027
Shannon Park*	2016	2031-2032
Somerset Park*		TBD
Stanley A. Esping Park	2017	2036-2037
Sterling Manor Park	2011	2029-2030
Sunrise Park*		TBD
Terney Park	2015	2035-2036
Washburn Park	2014	2034-2035
Weaver Park	2015	2035-2036
Wellington Park	2024	2039-2040
Wheeler Park	2015	2035-2036
Williamsburg Park	2005	2024-2025

*Shared with the Batavia Park District

Geneva Park District
Master Plan
Technology Needs

	FY 2024-25 BUDGET	FY 2025-26 BUDGET	FY 2025-26 BUDGET	FY 2026-27 BUDGET	FY 2027-28 BUDGET
Computers					
(10-15 Computers Replaced every 3-4 years)	\$ 25,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Servers					
(replaced every 4 years)					
Server Parts/ Replacement	\$ 20,000	\$ 20,000	\$ 20,000	\$ 50,000	\$ 50,000
Virtual Servers (6)	\$ 5,000	\$ 5,150	\$ 5,305	\$ 5,464	\$ 5,628
MSI Hosting	\$ 6,600	\$ 6,798	\$ 7,002	\$ 7,212	\$ 7,428
VSI Hosting	\$ 13,770	\$ 14,183	\$ 14,609	\$ 15,047	\$ 15,498
Annual Adobe Subscriptions	\$ 8,000	\$ 8,240	\$ 8,487	\$ 8,742	\$ 9,004
Offsite Backup Software	\$ 7,362	\$ 7,583	\$ 7,810	\$ 8,045	\$ 8,286
Hubs/Switches/Modems	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
	\$ 62,232	\$ 63,454	\$ 64,713	\$ 96,009	\$ 97,344
Annual Expenses for Software Maintenance/ Licenses					
SSL Certificate (secure econnect access for users)	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Firewall/ Anti Virus Software	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Harris MSI GL, AP, CR, BP annual Maintenance	\$ 15,000	\$ 15,450	\$ 15,914	\$ 16,391	\$ 16,883
VSI Recreation Software Maintenance	\$ 9,435	\$ 9,718	\$ 10,010	\$ 10,310	\$ 10,619
Paycom annual maintenance fees (added 2024)	\$ -	\$ 40,000	\$ 41,200	\$ 42,436	\$ 43,709
Applitrack Employment Application Software	\$ 914	\$ -	\$ -	\$ -	\$ -
Email Gateway Service (spam protection)	\$ 650	\$ 650	\$ 650	\$ 650	\$ 650
Annual Internet Service	\$ 4,023	\$ 4,144	\$ 4,268	\$ 4,396	\$ 4,528
	\$ 32,022	\$ 71,962	\$ 74,041	\$ 76,183	\$ 78,389
Software Upgrades					
Windows 10 Computer Upgrade	\$ -	\$ -	\$ -	\$ -	\$ -
Time Clock Plus Upgrade	\$ -	\$ -	\$ -	\$ -	\$ -
M365 Outlook Software	\$ 18,231	\$ 10,160	\$ 10,465	\$ 10,779	\$ 11,102
Software Program Upgrades	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
	\$ 21,731	\$ 13,660	\$ 13,965	\$ 14,279	\$ 14,602
Additional Hardware					
Fax Machines (replaced every 4 years or as needed)	\$ -	\$ -	\$ -	\$ -	\$ -
Small Copy Machines (2 replaced every 5-7 years or as needed)	\$ -	\$ -	\$ -	\$ -	\$ -
Large Copy Machine (replaced every 5-7 years or as needed)	\$ -	\$ -	\$ -	\$ -	\$ -
Printers Replacement (replaced every 4 years or as needed)	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Wifi Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
IPAD Chargers	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
Off Site File Backup System	\$ 8,441	\$ 8,694	\$ 8,955	\$ 9,224	\$ 9,500
Misc Equipment- Speakers, Sound Bars, Scanners, Pos Keys	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
DSL Equipment	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250
Rectrac Hardware for Seasonal Facilities	\$ -	\$ -	\$ -	\$ -	\$ -
Computer Hardwiring	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Computer Backup Batteries Replacement	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Phones Replacement	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
	\$ 14,241	\$ 14,494	\$ 14,755	\$ 15,024	\$ 15,300
IT Annual Maintenance Contract (Moved to Blackline 2024)	\$ 49,973	\$ 80,000	\$ 82,400	\$ 84,872	\$ 87,418
Estimated Total Per Fiscal Year	\$ 205,199	\$ 273,570	\$ 279,874	\$ 316,366	\$ 323,054
Total Operating Budget	\$ 81,995	\$ 151,962	\$ 156,441	\$ 161,055	\$ 165,807
Total Capital Budget	\$ 123,204	\$ 121,608	\$ 123,432	\$ 155,311	\$ 157,247
ck figure	\$ 205,199	\$ 273,570	\$ 279,874	\$ 316,366	\$ 323,054

GENEVA PARK DISTRICT
NEW VEHICLES AND MAINTENANCE EQUIPMENT
2025-2026

The following may be presented for Board Approval for the 2025-2026 fiscal year

<u>Veh #</u>	<u>Year</u>	<u>Description</u>	<u>Location</u>	<u>Miles</u>	<u>Estimated Replacement Date</u>
Vehicles					
202	2014	Ford F250 4X4 w/ snow plow	Wheeler	45,500	2025-2026
204	2015	Ford 4X4 liftgate plow	Peck	49,350	2025-2026
215	2014	Ford F250 4X4 w/ snow plow	Wheeler	60,300	2025-2026
221	2016	Ford F150 w/ liftgate	Peck	46,200	2025-2026
Fleet Addition					
TBD		Ford Maverick			2025-2026
<u>Equip. #</u>	<u>Year</u>	<u>Description</u>	<u>Location</u>	<u>Hours</u>	<u>Estimated Replacement Date</u>
Equipment					
114	2016	Scag 72" mower	Wheeler	4,200	2025-2026
254	2009	Richland 20' trailer	Wheeler	N/A	2025-2026

GENEVA PARK DISTRICT
FUTURE FULL TIME AND PART TIME PERSONNEL
2025-2026

Administration-Assistant Superintendent of Finance & Personnel

Administration – Grant Writer PT

Parks - Specialist I (Mill Creek and Winding Creek)

Parks – Administrative Assistant PT

**GENEVA PARK DISTRICT
FUTURE OFFICE EQUIPMENT
2025-2026**

Nothing at this time.

FUTURE FACILITY NEEDS

2025-2026

SUMMARY

- Integrate Peterson property into the Master Plan by utilizing, repurposing, or demolishing existing buildings.
- Implement maintenance plan for paths, picnic tables, natural areas, wildflower restoration, formal gardens, etc. throughout the Park District.
- Develop bike/pedestrian trails to link with existing paths. Consult City Strategic Plan/Kane County approved trail maps.
- Acquire land to develop new neighborhood & community parks in the future.
- Continue constructing and updating athletic fields.
- Future preschool facility plans.
- Winding Creek Park development.
- Renovate locker rooms at Sunset and Mill Creek Pools.
- Sunset Community Center Racquetball Court renovation.
- Adapt the red metal barn into additional programming space at Peck Farm Park.
- Painting the exterior of Sunset Community Center.
- Determine the need for replacement windows at Sunset Community Center.
- Retile showers at Sunset Community Center.
- Complete repurposing of Kidz Korral at SPRC.
- Sand and repaint gymnasium floor at SPRC.
- Update aluminum walls above mats in the gymnasium at SPRC.
- Update floors and furnishings throughout SPRC.
- HVAC system replacement at SPRC.
- Retile steam rooms at SPRC.
- Replace and relocate vehicle lift at Wheeler Maintenance Shop

FUTURE CAPITAL PROJECTS OR EQUIPMENT

2025-2026

(No specific order)

- Repair retaining walls at Island Park. (Deferred until Island South Bridge is replaced)
- Island Park South Bridge engineering and prepare for ITEP grant cycle.
- Island Park restroom renovation.
- Tennis court renovations at Dryden, Marjorie Murray and Wheeler Parks.
- Parking lot engineering for drainage and asphalt replacement at Wheeler Park.
- Installation of EV fast chargers via Climate Bank Grant funding.
- Continued installation of Level II EV chargers (Mill Creek Park)
- Maintain and expand natural areas and open spaces.
- Continue to develop the Community Garden plots including additional beds as needed.
- Complete Peck Lake restoration, prairie restorations, boardwalks and storm water wetland mitigation.
- Continue over-seeding prairie and wetlands at Peck Farm Park and other natural areas.
- Develop educational, office, storage and meeting spaces at Peck Farm Park.
- Implement plan for infield/outfield repairs on baseball fields including grading. (ongoing)
- Replace carpet as needed at Stone Creek Mini Golf.
- Continue with annual pool repairs and research new slide towers and other play features at Sunset Pool & Mill Creek Pool.
- Repair or replace racquetball court.
- Wheeler Park ballfield infield renovation. Additional small field.
- Peck Farm Park Orientation Barn renovation. (Interior and exterior work)
- Development of Winding Creek Park.

FINANCE – REVENUES

2025

The Geneva Park District has determined the need to have user fees from programs and facilities financially assist the Capital Budget and Recreation Budget. For these two budgets to progress, this philosophy should continue into the future. For example, the Recreation Budget cannot and does not exist on taxes alone. A major portion of the Recreation Budget is supported by user fees from residents as well as non-residents. The Capital Budget has been supported each year from revenues generated from programs and facilities by transferring \$100,000 to \$750,000 to this fund prior to the audit. Revenues generated contribute greatly to the present success of the Geneva Park District and its citizens.

PECK FARM PARK MASTER PLAN

Peck Farm Park Master Plan was incorporated into the Geneva Park District Master Plan in 2014.

Future development of the Peterson property.

GENEVA PARK DISTRICT MASTER PLAN

The Geneva Park District Master Plan will be updated in 2024.

GENEVA PARK DISTRICT COMMUNITY SURVEY

The Community Survey was completed in Spring of 2023.