

**GENEVA PARK DISTRICT
REGULAR SCHEDULED MEETING
December 8, 2025, at 7:00 PM
Location: Sunset Community Center**

AGENDA

Call to Order

Roll Call

Hearing of Guests

Reading of Minutes: Regular Scheduled Meeting – November 17, 2025

Claims and Accounts

Treasurer's Report and Superintendent of Finance Report

Approval of the Agenda

CORRESPONDENCE

OLD BUSINESS

Tax Levy Ordinance #2025-08

Sunset Pool Outdoor Speaker Replacement

COMMUNICATIONS

STAFF REPORTS

Superintendent of Parks and Properties

Superintendent of Recreation

NEW BUSINESS

Ford F-150 Vehicle Purchase

Ford F-250 Vehicle Purchase

Sunset Pool Joint Repair Bid Results

2025 BestLife Fitness Survey Results

2025 Sunset Pool & Mill Creek Pool Annual Reports

2025 Sunset Pool & Mill Creek Pool Survey Results

2026 Board Meeting Schedule

Renewal of Employment Contract for Executive Director

EXECUTIVE SESSION

Personnel – (5ILCS 120/2 (c) (1))

Land Acquisition – (5ILCS 120/2 (c) (5)) *Not Anticipated*

Litigation – (5ILCS 120/2 (c) (11)) *Not Anticipated*



**GENEVA PARK DISTRICT
REGULAR SCHEDULED MEETING MINUTES
November 17, 2025, at 7:00 PM
Sunset Community Center**

CALL TO ORDER

President Moffat called the meeting to order at 7:02 PM.

ROLL CALL

President Moffat called the roll. Commissioner Kaven, Commissioner Jones, Commissioner Cladis, Vice President Cullen (remote), and President Moffat all answered present.

Staff members present were Executive Director Nicole Vickers, Administrative Assistant Hannah MacArthur, Supt. of Recreation Elliott Bortner, Supt. of Parks & Properties Carl Gorra, and Supt. of Finance & Personnel Christy Powell.

Guests: Asst. Supt. of Recreation Kyle Donahue.

Press: None.

HEARING OF GUESTS

None.

READING OF THE MINUTES

Commissioner Jones moved to approve the October 20, 2025, Regular Meeting Minutes, November 3, 2025, Capital Planning Meeting Minutes, and the November 5, 2025, Recreation Committee Meeting Minutes. Commissioner Kaven seconded. All ayes. Motion carried.

CLAIMS & ACCOUNTS

Commissioner Cladis moved to approve the claims and accounts as presented. Commissioner Jones seconded. All ayes. Motion carried.

TREASURER'S REPORT AND SUPERINTENDENT OF FINANCE REPORT

Supt. of Finance & Personnel Powell asked if there were any questions regarding her report. No questions asked, Commissioner Jones made a motion to approve the Treasurer's and Supt. of Finance report. Commissioner Cladis seconded. All ayes. Motion carried.

APPROVAL OF THE AGENDA

Commissioner Cladis moved to approve the agenda as presented. Commissioner Kaven seconded. All ayes. Motion carried.

CORRESPONDENCE

The media relations binder was passed along.

OLD BUSINESS

TAX LEVY ORDINANCE #2025-08 (2ND DRAFT)

Supt. of Finance & Personnel Powell presented a second draft to the Board with no changes to the Tax Levy Ordinance #2025-08. This draft will be approved at the December Board Meeting.

WINDING CREEK PARK SPLASHPAD EQUIPMENT PURCHASE

Commissioner Jones made a motion to approve the purchase of the splashpad equipment for Winding Creek Park in the amount of \$48,657. Commissioner Kaven seconded. All ayes. Motion carried.

WINDING CREEK PARK FITNESS EQUIPMENT PURCHASE

Commissioner Jones made a motion to approve the purchase of the fitness equipment for Winding Creek Park in the amount of \$30,229. Commissioner Jones seconded. All ayes. Motion carried.

DRYDEN PARK BALL FIELD FENCING REPAIR

Supt. Gorra stated that most of the fence repair is due to the fence fabric. Taller posts will be installed to allow for shade cloths. Commissioner Kaven made a motion to approve the expenditure of \$18,600 to Fence Masters to repair the fencing at Dryden Park. Commissioner Jones seconded. All ayes. Motion carried.

INFIELD RENOVATION AT STANLEY A. ESPING PARK

Executive Director Vickers reminded the Board that they saw the purchase of the infield mix at October's Board meeting. Commissioner Jones made a motion to approve the expenditure of \$29,800 to Sportsfields Inc. for the infield renovation of the Stanley. A. Esping Park baseball field. Commissioner Kaven seconded. All ayes. Motion carried.

COMMUNICATIONS

Winding Creek Park was presented to the City of Batavia Plan Commissioner in November with very few questions or comments. The project will go to bid on November 18, 2025.

The Request for Proposal for the Master Plan has been released. In the coming months, more about the process will be shared with the Board. Commissioner Cladis asked who had asked for the Master Plan RFP. Executive Director Vickers stated that 20 different consulting firms have requested the Master Plan RFP. Also stating that staff will look closely at the qualifications of the companies and complete an interview process when choosing a firm.

The IAPD/IPRA Soaring to New Heights Conference will be held January 29-31, 2026, at the Hyatt Regency in Chicago, Illinois. Board members intending to go need to inform staff, as Board expenses will be brought to the December meeting.

The Park District was the proud recipient of the "Chamber Champion" award at the Geneva Chamber of Commerce annual awards dinner.

Plans are moving forward for the annual Wine, Cheese, and Trees event, to be held on February 28th, 2026. This event is a collaboration between the Natural Resource Committee, Geneva Parks Foundation, and the Geneva Library Foundation.

FUTURE MEETINGS

Regular Scheduled Meeting	December 8	7:00 PM
Foundation Regular Meeting	January 13	7:00 PM

STAFF REPORTS

SUPERINTENDENT OF PARKS & PROPERTIES

Supt. Gorra briefly explained the “drill and fill” turf maintenance operation completed at the Peck athletic fields and Mill Creek Community Park baseball field. The specialized machinery used aerates the fields. This type of aeration helps the heavily used field’s turf grow stronger.

SUPERINTENDENT OF RECREATION

Supt. Bortner shared that Playhouse 38 adult productions were recommended by the Lou Awards Committee. This committee supports local theatres in North and Northwest Illinois and nominates actors and tech crews for different awards. Supt. Bortner also identified an error in his report, stating that the October 2024 SPRC guest fees and vending machine sales reflected year-to-date dollar amounts.

NEW BUSINESS

RECREATION COMMITTEE REPORT

Commissioner Kaven asked what expenses were captured under “public info.” Supt. Bortner explained that the category included the cost of printing the brochure as well as the graphic design work for the Park District’s website. Board members and staff then discussed whether it was necessary to deliver a physical brochure to every home within the Geneva Park District boundaries, and whether offering an opt-in option could help reduce costs. Staff noted that they continually look for ways to save money and will keep discussing this topic with the Board. Supt. Bortner provided a few highlights from the spring and summer 2025 seasons. With no further questions, Commissioner Cladis moved to approve the Recreation Committee Report for spring and summer 2025 and the recommendations for 2026 as presented. Commissioner Jones seconded. All ayes. Motion carried.

ARCHITECTURAL SERVICES FOR PLAYGROUND REPLACEMENTS

Commissioner Jones made a motion to approve the expenditure of \$38,350 to Upland Design for architectural services for the replacement of playgrounds at both Williamsburg Park and Randall Square Park. Commissioner Kaven seconded. All ayes. Motion carried.

SUNSET POOL NEW SHADE STRUCTURE

Vice President Cullen stated that she was glad to see additional shade at the pool and asked if the shade would be a permanent structure. Executive Director Vickers stated yes, and it should last 15-20 years. Commissioner Jones made a motion to approve the addition of a shade structure at Sunset Pool for \$28,500. Commissioner Kaven seconded. All ayes. Motion carried.

EXECUTIVE SESSION

At 7:49 PM, Commissioner Kaven made a motion to move into executive session under section 5ILCS 120/2 (c) (21) to review executive session minutes and section 5ILCS 120/2 (c) (11) to discuss litigation. Commissioner Jones seconded. All ayes. Motion carried.

The board returned to open session at 8:03 PM. Commissioner Kaven made a motion to approve executive session minutes dated May 19, 2025 as presented; and approve the release of executive session minutes dated June 20, 2011, July 18, 2011, October 17, 2011, March 19, 2012, April 16, 2012, May 21, 2012, December 14, 2015, February 15, 2016, March 20, 2017, June 19, 2017, May 21, 2018, March 31, 2020, April 20, 2020, June 15, 2020, October 19, 2020, January 18, 2021, March 11, 2021, November 18, 2024, March 10, 2025, and March 17, 2025 for public viewing and the disposal of tapes of previously released minutes 18 months and older. Commissioner Cladis seconded. All ayes. Motion carried.

ADJOURN

Commissioner Cullen made a motion to adjourn at 8:03 PM. Commissioner Kaven seconded. All ayes. Motion carried.

Secretary

Submitted by: Nicole Vickers / Hannah MacArthur

DATE: 12/01/25
TIME: 15:51:11
ID: AP490000

GENEVA PARK DISTRICT
WARRANT NUMBER 120525

GENERAL
PAID

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FROM CHECK # 82414 TO CHECK # 82447

CHECK #	VENDOR NAME	TRANSACTION DESCRIPTION	FUND / DEPARTMENT CHARGED	AMOUNT
82414	SERVICE SANITATION, INC.	PORTOLET - COMM GARDENS	CORPORATE / COMMUNITY GARDEN	24.50
			CHECK TOTAL	24.50
82415	ACE HARDWARE GENEVA	REPELLENT AND BONE MEAL	CORPORATE / PARKS ADMINISTRATION	48.57
		ANIMAL REPELLENT	CORPORATE / PARKS ADMINISTRATION	39.58
		SPRAY PAINT	CORPORATE / PECK FARM	8.09
			CHECK TOTAL	96.24
82416	WAREHOUSE DIRECT INC	BLEACH	RECREATION / SUNSET RACQUETBALL & FITNESS	11.94
		BLEACH	RECREATION / REC ADMINISTRATION	11.95
		OFFICE COPY PAPER	RECREATION / B/A SCHOOL PROGRAMS- KID ZONE	79.98
		OFFICE COPY PAPER	RECREATION / SUNSET RACQUETBALL & FITNESS	79.98
		OFFICE COPY PAPER	CORPORATE / PECK FARM	39.99
		OFFICE COPY PAPER	RECREATION / PARK DISTRICT PRESCHOOL	79.98
		OFFICE COPY PAPER	RECREATION / REC ADMINISTRATION	311.92
		OFFICE COPY PAPER	CORPORATE / PARKS ADMINISTRATION	207.95
			CHECK TOTAL	823.69
82417	AUTOFROST	CONCESSIONS - MINI MELTS	RECREATION / SUNSET POOL CONCESSIONS	478.00
		CONCESSIONS - MINI MELTS	RECREATION / SUNSET POOL CONCESSIONS	478.00
			CHECK TOTAL	956.00
82418	CHASEWOOD LEARNING	CHASEWOOD -01 & -02 FALL 2025	RECREATION / YOUTH	2,187.50
			CHECK TOTAL	2,187.50
82419	CITY OF GENEVA	SCC - WATER	RECREATION / REC ADMINISTRATION	132.00
		BESTLIFE - WATER	RECREATION / SUNSET RACQUETBALL & FITNESS	308.00
		MINI GOLF - WATER	RECREATION / MINIATURE GOLF	48.46
		WHEELER MAINT - WATER	CORPORATE / PARKS ADMINISTRATION	54.75
		WHEELER S BATHROOMS - WATER	CORPORATE / PARKS ADMINISTRATION	96.13
		ISLAND PARK - WATER	CORPORATE / PARKS ADMINISTRATION	34.88
		WHEELER N BATHROOMS - WATER	CORPORATE / PARKS ADMINISTRATION	55.52
		GREENHOUSE - WATER	CORPORATE / PARKS ADMINISTRATION	183.15
		GARDEN CLUB PARK - WATER	CORPORATE / PARKS ADMINISTRATION	48.46
		POOL - WATER	RECREATION / SUNSET POOL	369.05
		MOORE PARK - WATER	CORPORATE / MOORE SPRAY PARK	82.65
		SPRC - WATER	RECREATION / SPRC	688.15
		COMMUNITY GARDENS - WATER	CORPORATE / COMMUNITY GARDEN	274.39

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GENEVA PARK DISTRICT
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FROM CHECK # 82414 TO CHECK # 82447

CHECK #	VENDOR NAME	TRANSACTION DESCRIPTION	FUND / DEPARTMENT CHARGED	AMOUNT
82419	CITY OF GENEVA	ISLAND PARK - ELECTRIC	CORPORATE / PARKS ADMINISTRATION	47.84
		ESPIG FLAG POLE - ELECTRIC	CORPORATE / PARKS ADMINISTRATION	21.46
		HSS TENNIS COURTS - ELECTRIC	CORPORATE / PARKS ADMINISTRATION	72.07
		JAYCEE PARK - ELECTRIC	CORPORATE / PARKS ADMINISTRATION	21.56
		WHEELER PARK - ELECTRIC	CORPORATE / PARKS ADMINISTRATION	50.57
		WHEELER MAINT - ELECTRIC	CORPORATE / PARKS ADMINISTRATION	704.85
		PECK HOUSE - ELECTRIC	CORPORATE / PECK FARM	248.48
		PECK MAINT - ELECTRIC	CORPORATE / PECK FARM	208.22
		SCC - ELECTRIC	RECREATION / REC ADMINISTRATION	33.58
		SCC - ELECTRIC	RECREATION / REC ADMINISTRATION	1,436.72
		BESTLIFE - ELECTRIC	RECREATION / SUNSET RACQUETBALL & FITNESS	1,001.38
		BESTLIFE - ELECTRIC	RECREATION / SUNSET RACQUETBALL & FITNESS	210.13
		POOL - ELECTRIC	RECREATION / SUNSET POOL	422.75
		SUNSET BALLFIELDS - ELECTRIC	RECREATION / ADULT SOFTBALL	199.73
		MOORE PARK - ELECTRIC	CORPORATE / MOORE SPRAY PARK	36.52
		SPRC - ELECTRIC	RECREATION / SPRC	3,463.20
		PH 38 - ELECTRIC	RECREATION / PLAYHOUSE 38	135.13
			CHECK TOTAL	10,689.78
82420	COM ED	COM ED - M CCP	CORPORATE / PARKS ADMINISTRATION	63.53
		COM ED - PETERSON PROPERTY	CORPORATE / PARKS ADMINISTRATION	63.08
		COM ED - PETERSON PROPERTY	CORPORATE / PARKS ADMINISTRATION	18.69
		COM ED - PFP BALLFIELDS	RECREATION / ADULT SOFTBALL	201.47
			CHECK TOTAL	346.77
82421	CONSERV FS	UNLEADED FUEL	CORPORATE / PARKS ADMINISTRATION	1,220.42
		UNLEADED FUEL	RECREATION / REC ADMINISTRATION	64.23
			CHECK TOTAL	1,284.65
82422	CORRECT MONITORING SERVICES	FIRE ALARM SYSTEM MONITORING	RECREATION / MILL CREEK POOL	540.00
			CHECK TOTAL	540.00
82423	DAILY HERALD	SUNSET POOL JNT REP BID NOTICE	RECREATION / REC ADMINISTRATION	119.60
			CHECK TOTAL	119.60
82424	FLORA ANN MCINTYRE ENTERTAIN	POLAR EXPRESS SANTA	RECREATION / NORTH POLE TRAIN	1,000.00
			CHECK TOTAL	1,000.00

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GENEVA PARK DISTRICT
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FROM CHECK # 82414 TO CHECK # 82447

CHECK #	VENDOR NAME	TRANSACTION DESCRIPTION	FUND / DEPARTMENT CHARGED	AMOUNT
82425	FUN EXPRESS LLC	CANDY CANES	RECREATION / NORTH POLE TRAIN	125.96
			CHECK TOTAL	125.96
82426	MARY ZUPKE	PRESCHOOL COOKING -03 FALL 25	RECREATION / TODDLERS	212.80
		KIDS COOKING -03 FALL 25	RECREATION / YOUTH	425.60
			CHECK TOTAL	638.40
82427	GORDON FLESCH COMPANY	MONTHLY PRINTER - SCC	RECREATION / REC ADMINISTRATION	433.42
		MONTHLY PRINTER - SCC	CORPORATE / PARKS ADMINISTRATION	288.94
		MONTHLY PRINTER - FSP	RECREATION / PARK DISTRICT PRESCHOOL	214.00
		MONTHLY PRINTER - SPRC	RECREATION / SPRC	222.44
			CHECK TOTAL	1,158.80
82428	ILLINOIS STATE POLICE	EMPLOYEE BACKGROUND CHECKS	RECREATION / REC ADMINISTRATION	60.00
			CHECK TOTAL	60.00
82429	MTL TENNIS MANAGEMENT GROUP	TENNIS OUTDOOR - FALL 1 2025	RECREATION / OUTDOOR TENNIS LESSONS	988.00
		TENNIS INDOOR - FALL 1 2025	RECREATION / INDOOR TENNIS- SPRC	1,333.80
			CHECK TOTAL	2,321.80
82430	LANGUAGE IN ACTION	PRESCHOOL SPANISH FALL 2025	RECREATION / TODDLERS	390.00
		ADULT SPANISH FALL 2025	RECREATION / ADULT	390.00
			CHECK TOTAL	780.00
82431	LAZO'S ELECTRONICS LLC	SPRC HD TV CABLE UPGRADE	RECREATION / REC ADMINISTRATION	1,440.00
		SCC HD TV CABLE UPGRADE	RECREATION / REC ADMINISTRATION	2,160.00
			CHECK TOTAL	3,600.00
82432	LIFE FITNESS CORP	FITNESS EQUIPMENT PINS	RECREATION / SUNSET RACQUETBALL & FITNESS	105.30
		FITNESS EQUIPMENT REPAIR PARTS	RECREATION / SUNSET RACQUETBALL & FITNESS	29.88
			CHECK TOTAL	135.18
82433	LITTLE MEDICAL SCHOOL	VET SCHOOL DOG FALL 2025	RECREATION / YOUTH	660.00
			CHECK TOTAL	660.00
82434	FP MAILING SOLUTIONS	POSTAGE METER AGREEMENT	CORPORATE / PARKS ADMINISTRATION	26.21
		POSTAGE METER AGREEMENT	RECREATION / REC ADMINISTRATION	26.22
		POSTAGE METER AGREEMENT	RECREATION / SUNSET RACQUETBALL & FITNESS	26.21

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GENEVA PARK DISTRICT
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FROM CHECK # 82414 TO CHECK # 82447

CHECK #	VENDOR NAME	TRANSACTION DESCRIPTION	FUND / DEPARTMENT CHARGED	AMOUNT
82434	FP MAILING SOLUTIONS	POSTAGE METER AGREEMENT	RECREATION / SPRC	26.21
			CHECK TOTAL	104.85
82435	MENARDS	PFP HOLIDAY DECORATIONS	CORPORATE / PECK FARM	143.54
		PHONE CORD	CORPORATE / PARKS ADMINISTRATION	9.99
		MISC REPAIR PARTS	CORPORATE / PARKS ADMINISTRATION	56.34
		CABLE TIES	CORPORATE / PARKS ADMINISTRATION	26.82
		PECK SHOP LIGHTS	CORPORATE / PARKS ADMINISTRATION	74.97
		PEAT MOSS, ANIMAL REPELLENT	CORPORATE / PARKS ADMINISTRATION	78.87
		PAINT AND SUPPLIES	CORPORATE / PARKS ADMINISTRATION	41.46
		MISC REPAIR SUPPLIES	RECREATION / SPRC	18.95
			CHECK TOTAL	450.94
82436	METRONET	METRONET - MC POOL	RECREATION / MILL CREEK POOL	79.90
			CHECK TOTAL	79.90
82437	METRONET	METRONET - PH 38	RECREATION / PLAYHOUSE 38	79.90
			CHECK TOTAL	79.90
82438	METRONET	METRONET - WHEELER	CORPORATE / PARKS ADMINISTRATION	119.95
			CHECK TOTAL	119.95
82439	METRONET	METRONET - SPRC	RECREATION / SPRC	268.85
		METRONET - BESTLIFE	RECREATION / SUNSET RACQUETBALL & FITNESS	271.00
		METRONET - MINI GOLF	RECREATION / MINIATURE GOLF	109.95
			CHECK TOTAL	649.80
82440	NCPERS GROUP LIFE INS	VOLUNTARY EMPLOY INSURANCE	CORPORATE / ADMINISTRATIVE	128.00
			CHECK TOTAL	128.00
82441	PETERS ELECTRIC	PECK BALLFIELDS TIMER REPAIR	CORPORATE / PARKS ADMINISTRATION	320.00
			CHECK TOTAL	320.00
82442	SMG SECURITY HOLDINGS	PFP MONTHLY CAMERA SYSTEM	CORPORATE / PECK FARM	123.39
			CHECK TOTAL	123.39
82443	TRI-CITY CPR	CPR - 02 FALL 2025	RECREATION / ADULT	224.00
			CHECK TOTAL	224.00

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FROM CHECK # 82414 TO CHECK # 82447

CHECK #	VENDOR NAME	TRANSACTION DESCRIPTION	FUND / DEPARTMENT CHARGED	AMOUNT
82444	U.S. POSTAL SERVICE	ANNUAL BULK MAIL PERMIT FEE	RECREATION / PUBLIC INFORMATION	370.00
			CHECK TOTAL	370.00
82445	WEE HEART MUSIC	MUSIC TOGETHER FALL 1 -25	RECREATION / TODDLERS	4,989.20
			CHECK TOTAL	4,989.20
82446	CHASE CARD SERVICES	OFFICE SUPPLIES & CALENDARS	RECREATION / REC ADMINISTRATION	107.46
		AUCTRIA ACCT - GPDF REIMB	RECREATION / REC ADMINISTRATION	375.00
		KITCHEN SUPPLIES	RECREATION / REC ADMINISTRATION	17.09
		CHAMBER DINNER	RECREATION / REC ADMINISTRATION	390.00
		NOTARY RENEWAL - MACARTHUR	RECREATION / REC ADMINISTRATION	98.95
		CAPITAL PLANNING FOOD	RECREATION / REC ADMINISTRATION	10.18
		CHAMBER DINNER	CORPORATE / PARKS ADMINISTRATION	390.00
		CAPITAL PLANNING FOOD	CORPORATE / PARKS ADMINISTRATION	10.18
		LEGAL SYMPOSIUM - EB NV CP	RECREATION / REC ADMINISTRATION	462.00
		LEGAL SYMPOSIUM - NV CP	CORPORATE / PARKS ADMINISTRATION	231.00
		HALLOWEEN HAYDAY CHIPS	RECREATION / HALLOWEEN EVENT	39.96
		LIGHTS & FLIGHTS LIQUOR LIC	RECREATION / NEW SPECIAL EVENTS	102.25
		SHOP CALENDARS	CORPORATE / PARKS ADMINISTRATION	32.25
		TREADMILL BELT LUBE	RECREATION / SUNSET RACQUETBALL & FITNESS	8.35
		KZ SUPPLIES - WAS	RECREATION / B/A SCHOOL PROGRAMS- KID ZONE	224.90
		KZ SUPPLIES - FES	RECREATION / B/A SCHOOL PROGRAMS- KID ZONE	450.49
		KZ SUPPLIES - WES	RECREATION / B/A SCHOOL PROGRAMS- KID ZONE	44.14
		KZ SUPPLIES - HSS	RECREATION / B/A SCHOOL PROGRAMS- KID ZONE	350.86
		KZ SUPPLIES - MCS	RECREATION / B/A SCHOOL PROGRAMS- KID ZONE	310.16
		KZ SUPPLIES - HES	RECREATION / B/A SCHOOL PROGRAMS- KID ZONE	174.14
		FALL SPECIAL EVENTS DECOR	RECREATION / PUBLIC INFORMATION	32.61
		SOCIAL MEDIA MARKETING	RECREATION / PUBLIC INFORMATION	229.24
		CAMERA BATTERY	RECREATION / REC ADMINISTRATION	69.00
		MONTHLY NEWSPAPER SUBSRIP	CORPORATE / PARKS ADMINISTRATION	8.67
		MONTHLY EMAIL MARKETING	RECREATION / PUBLIC INFORMATION	315.00
		TRACKABLE QR CODE TRIAL	RECREATION / REC ADMINISTRATION	49.95
		CANVA, GOOGLE, APPLE SUBS	CORPORATE / PECK FARM	17.97
		PECK STAFF NAME TAG HOLDERS	CORPORATE / PECK FARM	15.98
		PECK STAFF CLOTHING	CORPORATE / PECK FARM	273.00
		BIRTHDAY PARTIES SUPPLIES	CORPORATE / BIRTHDAY PARTIES - PECK FARM	39.13
		DISCOVERY ROOM ANIMAL FOOD	CORPORATE / PECK FARM	127.29
		BUTTERFLY HOUSE VOLUNT DINNER	CORPORATE / PECK FARM	312.21

DATE: 12/01/25
TIME: 15:52:02
ID: AP490000

GENEVA PARK DISTRICT
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FROM CHECK # 82414 TO CHECK # 82447

CHECK #	VENDOR NAME	TRANSACTION DESCRIPTION	FUND / DEPARTMENT CHARGED	AMOUNT
82446	CHASE CARD SERVICES	MEMORIAL BRICK	CORPORATE / PECK FARM	50.00
		PECK FARM SANTA DEPOSIT	CORPORATE / PECK FARM GENERAL PROGRAMS	300.00
		CAMPFIRE CALZONES EVENT SPLYS	CORPORATE / PECK FARM GENERAL PROGRAMS	108.06
		PLAYSCHOOL SUPPLIES	CORPORATE / PECK FARM PRESCHOOL	80.59
		DAGLEY BASSET TRAINING RENEWAL	RECREATION / REC ADMINISTRATION	12.95
		WWL - DMX BOARD AND RECEIVERS	RECREATION / REC ADMINISTRATION	223.39
		HOW TO BUILD STAIRS BOOK	CORPORATE / PARKS ADMINISTRATION	19.95
		NOV MIPE MEETING - 4 PPL	CORPORATE / PARKS ADMINISTRATION	100.00
		HOLIDAY GREENS, SCC SPRC	CORPORATE / PARKS ADMINISTRATION	696.00
		SCC PAINTING SUPPLIES	CORPORATE / PARKS ADMINISTRATION	37.95
		SPRC AND MCP MULCH	CORPORATE / PARKS ADMINISTRATION	1,143.80
		MOORE AND RIVER PK MULCH	CORPORATE / PARKS ADMINISTRATION	1,143.80
		STOCK TANK HEATERS FOR MCP	CORPORATE / PARKS ADMINISTRATION	79.98
		PFP HOLIDAY GREENS	CORPORATE / PECK FARM	190.00
		MEMORIAL PLAQUE FRAME HINGES	CORPORATE / PARKS ADMINISTRATION	7.99
		PECK SHOP SHELVING	CORPORATE / PARKS ADMINISTRATION	486.01
		PFP YARD GRASS SEED	CORPORATE / PARKS ADMINISTRATION	88.26
		BBALL BACKSTOPS CHAINLINK TIES	RECREATION / FIELD MAINTENANCE	51.28
		FUEL CANS LABELS	CORPORATE / PARKS ADMINISTRATION	27.50
		NITRILE GLOVES	CORPORATE / PARKS ADMINISTRATION	29.70
		PFP CHRISTMAS LIGHTS AND DECOR	RECREATION / REC ADMINISTRATION	707.20
		ESCAPE THE MANSION SUPPLIES	RECREATION / ESCAPE THE MANSION	6.00
		PH 38 SUPPLIES	RECREATION / PLAYHOUSE 38	18.21
		PRESCHOOL EQUIPMENT	RECREATION / PARK DISTRICT PRESCHOOL	19.42
		PRESCHOOL SUPPLIES	RECREATION / PARK DISTRICT PRESCHOOL	278.45
		BALL PUMP NEEDLES	RECREATION / PARK DISTRICT PRESCHOOL	5.99
		MUSIC PROGRAM SPEAKERS	RECREATION / PARK DISTRICT PRESCHOOL	79.96
		NUNSENSE DEPOSIT	RECREATION / ACTIVE OLDER ADULTS - TRIPS	135.96
		TRIPS SNACKS	RECREATION / ACTIVE OLDER ADULTS - TRIPS	30.76
		OKTOBERFEST TICKETS	RECREATION / ACTIVE OLDER ADULTS - TRIPS	1,010.00
		SAN ANTONIO MEET/GREET DINNER	RECREATION / ACTIVE OLDER ADULTS - TRIPS	13.44
		SISTER ACT TICKETS	RECREATION / ACTIVE OLDER ADULTS - TRIPS	352.00
		A WONDERFUL LIFE TICKETS	RECREATION / ACTIVE OLDER ADULTS - TRIPS	710.42
		HAIRSPRAY SHOW DEPOSIT	RECREATION / ACTIVE OLDER ADULTS - TRIPS	25.00
		MILLION DOLLAR QUARTET DEPOSIT	RECREATION / ACTIVE OLDER ADULTS - TRIPS	25.00
		MYSTERY SHOW DEPOSIT	RECREATION / ACTIVE OLDER ADULTS - TRIPS	25.00
		A CHRISTMAS STORY DEPOSIT	RECREATION / ACTIVE OLDER ADULTS - TRIPS	25.00
		SAN ANTONIO TRIP ICE	RECREATION / ACTIVE OLDER ADULTS - TRIPS	5.68

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FROM CHECK # 82414 TO CHECK # 82447

CHECK #	VENDOR NAME	TRANSACTION DESCRIPTION	FUND / DEPARTMENT CHARGED	AMOUNT
82446	CHASE CARD SERVICES	MEDIUM AT THE MANSION DEPOSIT	RECREATION / ACTIVE OLDER ADULTS - TRIPS	200.00
		SISTER ACT LUNCH	RECREATION / ACTIVE OLDER ADULTS - TRIPS	26.76
		FITNESS CLASSES SUPPLIES	RECREATION / EXERCISE & AEROBICS	132.95
		HALLOWEEN HAYDAY SUPPLIES	RECREATION / HALLOWEEN EVENT	333.73
		PH 38 CONCESSION SUPPLIES	RECREATION / PLAYHOUSE 38	235.36
		PH 38 SUPPLIES	RECREATION / PLAYHOUSE 38	208.12
		HOLIDAY DANCE RECITAL COSTUMES	RECREATION / HOLIDAY DANCE RECITAL	10,815.21
		CHEERLEADING SUPPLIES	RECREATION / CHEERLEADING	26.97
		IPRA STUDY GUIDE REFUND	RECREATION / REC ADMINISTRATION	-55.00
		HALLOWEEN HAYDAY SUPPLIES	RECREATION / HALLOWEEN EVENT	196.32
		KZ EQUIPMENT	RECREATION / B/A SCHOOL PROGRAMS- KID ZONE	194.99
		PIZZAPALOOZA SUPPLIES	RECREATION / NEW SPECIAL EVENTS	123.56
		KZ SUPPLIES - HSS	RECREATION / B/A SCHOOL PROGRAMS- KID ZONE	129.16
		KZ SUPPLIES - WES	RECREATION / B/A SCHOOL PROGRAMS- KID ZONE	355.24
		KZ SUPPLIES - FES	RECREATION / B/A SCHOOL PROGRAMS- KID ZONE	127.94
		GMAIL MONTHLY BILLING	RECREATION / B/A SCHOOL PROGRAMS- KID ZONE	8.40
		KZ SUPPLIES	RECREATION / B/A SCHOOL PROGRAMS- KID ZONE	33.96
		KZ SUPPLIES - HSS	RECREATION / B/A SCHOOL PROGRAMS- KID ZONE	218.05
		HARVEST HUSTLE SHIPPING FEES	RECREATION / HARVEST HUSTLE	18.53
		BESTLIFE MISC REPAIR SUPPLIES	RECREATION / SUNSET RACQUETBALL & FITNESS	223.94
		SCC FRONT DESK HEATERS	RECREATION / REC ADMINISTRATION	25.97
		SCC DOLLY WHEELS	RECREATION / REC ADMINISTRATION	167.15
		HAND SANITIZER	RECREATION / REC ADMINISTRATION	5.82
		VACUUM REPAIR PARTS	RECREATION / SUNSET RACQUETBALL & FITNESS	119.98
		BASSET CERTIFICATION, COFFLAND	RECREATION / REC ADMINISTRATION	13.99
		DISPOSABLE GLOVES	RECREATION / SUNSET RACQUETBALL & FITNESS	39.65
		ESCAPE THE MANSION SUPPLIES	RECREATION / ESCAPE THE MANSION	296.39
		MINI GOLF SUPPLIES STORAGE	RECREATION / MINIATURE GOLF	13.94
		BIRTHDAY PARTY FOOD	RECREATION / SPRC BIRTHDAY PARTIES	150.86
		BIRTHDAY PARTY SUPPLIES	RECREATION / SPRC BIRTHDAY PARTIES	141.69
		ESCAPE THE MANSION FOOD	RECREATION / ESCAPE THE MANSION	43.18
		VENDING MERCHANDISE	RECREATION / SPRC	220.36
		VENDING MERCHANDISE	RECREATION / SUNSET RACQUETBALL & FITNESS	128.36
		VENDING CC PROCESSING FEE	RECREATION / SPRC	17.90
		VENDING CC PROCESSING FEE	RECREATION / SUNSET RACQUETBALL & FITNESS	8.95
		WEIGHT CART CASTERS	RECREATION / EXERCISE & AEROBICS	83.59
		LOCKER ROOM DIGITAL SCALES	RECREATION / SPRC	152.97
		I-PASS CHARGE	CORPORATE / PARKS ADMINISTRATION	0.60

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FROM CHECK # 82414 TO CHECK # 82447

CHECK #	VENDOR NAME	TRANSACTION DESCRIPTION	FUND / DEPARTMENT CHARGED	AMOUNT
82446	CHASE CARD SERVICES	BESTLIFE - DIALPAD PHONE	RECREATION / SUNSET RACQUETBALL & FITNESS	29.42
		REC - DIALPAD PHONE	RECREATION / REC ADMINISTRATION	176.52
		SPRC - DIALPAD PHONE	RECREATION / SPRC	941.47
		WHEELER - DIALPAD PHONE	CORPORATE / PARKS ADMINISTRATION	176.52
		MINI GOLF - DIALPAD PHONE	RECREATION / MINIATURE GOLF	44.13
		PECK FARM - DIALPAD PHONE	CORPORATE / PECK FARM	102.98
		SCC PAINT AND DRYVIT SUPPLIES	CORPORATE / PARKS ADMINISTRATION	2,063.17
		LOCATOR RENTAL DEPOSIT	CORPORATE / PARKS ADMINISTRATION	170.50
			CHECK TOTAL	32,560.36
82447	READY SET CODE LLC	GAME DESIGN FALL 2025	RECREATION / YOUTH	210.00
			CHECK TOTAL	210.00
			WARRANT TOTAL	67,959.16

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FROM CHECK # 82448 TO CHECK # 82490

CHECK #	VENDOR NAME	TRANSACTION DESCRIPTION	FUND / DEPARTMENT CHARGED	AMOUNT
82448	ABLE PEST CONTROL	SPRC PEST CONTROL - NOV	RECREATION / SPRC	115.00
		PFP PEST CONTROL - NOV	CORPORATE / PECK FARM	95.00
			CHECK TOTAL	210.00
82449	ACE HARDWARE GENEVA	CNC TABLE FASTENERS	CORPORATE / PARKS ADMINISTRATION	4.80
		CNC TABLE PARTS	CORPORATE / PARKS ADMINISTRATION	13.99
		CNC TABLE FLEX TUBING	CORPORATE / PARKS ADMINISTRATION	5.39
		BULB HOLE DIGGER PARTS	CORPORATE / PARKS ADMINISTRATION	1.59
		POOL BUILDING EXTERIOR CAULK	CORPORATE / PARKS ADMINISTRATION	27.32
		POOL BUILDING EXTERIOR CAULK	CORPORATE / PARKS ADMINISTRATION	21.58
		BLADE SCRAPER, STICKER REMOVAL	CORPORATE / PARKS ADMINISTRATION	5.93
		BUS STICKER REMOVAL SOLVENTS	CORPORATE / PARKS ADMINISTRATION	19.78
		HEAT GUN AND SCRAPER	CORPORATE / PARKS ADMINISTRATION	57.57
		SPLASH PAD COVER CUTTER WHEELS	CORPORATE / PARKS ADMINISTRATION	28.21
		SHOP SUPPLIES	CORPORATE / PARKS ADMINISTRATION	11.32
		SHOP GRINDER PARTS	CORPORATE / PARKS ADMINISTRATION	1.46
			CHECK TOTAL	198.94
82450	WAREHOUSE DIRECT INC	PECK BATHROOM SUPPLIES	CORPORATE / PECK FARM	83.68
			CHECK TOTAL	83.68
82451	AFFORDABLE PARTY TENT RENTALS	LIGHTS AND FLIGHTS TENT RENTAL	RECREATION / NEW SPECIAL EVENTS	5,448.65
			CHECK TOTAL	5,448.65
82452	AJ MAKI DISTRIBUTING	MORE BREWING BEER PURCHASE	RECREATION / NEW SPECIAL EVENTS	335.00
			CHECK TOTAL	335.00
82453	BEDCO MECHANICAL INC	HVAC PREVENTATIVE MAINT	RECREATION / REC ADMINISTRATION	1,702.00
		HVAC PREVENTATIVE MAINT	RECREATION / SPRC	1,702.00
			CHECK TOTAL	3,404.00
82454	BLACK LINE NAPERVILLE LLC	BLACKLINE COMPUTER/TELEPHONE	RECREATION / REC ADMINISTRATION	4,511.73
		BLACKLINE MAINT AGREEMENT	RECREATION / REC ADMINISTRATION	2,481.45
		BLACKLINE MAINT AGREEMENT	CORPORATE / PARKS ADMINISTRATION	526.37
			CHECK TOTAL	7,519.55
82455	BUMPER TO BUMPER	TRUCK 203 MISC REPAIR PARTS	CORPORATE / PARKS ADMINISTRATION	576.54
		WIPER BLADES	CORPORATE / PARKS ADMINISTRATION	45.10

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CHECK #	VENDOR NAME	TRANSACTION DESCRIPTION	FUND / DEPARTMENT CHARGED	AMOUNT
82455	BUMPER TO BUMPER	WIPER BLADES AND OIL FILTER	CORPORATE / PARKS ADMINISTRATION	89.83
		NITRILE GLOVES	CORPORATE / PARKS ADMINISTRATION	18.59
		TRUCK OIL FILTERS	CORPORATE / PARKS ADMINISTRATION	209.22
			CHECK TOTAL	939.28
82456	CITY OF GENEVA	OLD MILL PARK - ELECTRIC	CORPORATE / PARKS ADMINISTRATION	40.55
			CHECK TOTAL	40.55
82457	CLARION CONSTRUCTION INC	MEN'S SAUNA TILE BENCH	RECREATION / SPRC	2,388.00
			CHECK TOTAL	2,388.00
82458	COLLIFLOWER INC	HYDRAULIC FITTINGS	CORPORATE / PARKS ADMINISTRATION	85.43
		HYDRAULIC FITTINGS	CORPORATE / PARKS ADMINISTRATION	107.14
			CHECK TOTAL	192.57
82459	CONSTELLATION TELECOM	BESTLIFE FAX LINE	RECREATION / SUNSET RACQUETBALL & FITNESS	3.27
		REC FAX LINE	RECREATION / REC ADMINISTRATION	13.07
		SPRC FAX LINE	RECREATION / SPRC	49.00
		POOL E911 LINES	RECREATION / SUNSET POOL	138.84
		SPRC EMERGENCY LINES	RECREATION / SPRC	204.17
			CHECK TOTAL	408.35
82460	DAILY HERALD	RFP - MASTER PLAN	CORPORATE / PARKS ADMINISTRATION	25.30
		RFP - MASTER PLAN	RECREATION / REC ADMINISTRATION	25.30
			CHECK TOTAL	50.60
82461	DEKANE EQUIPMENT CORPORATION	SCAG MOWER SPINDLE ASSEMBLY	CORPORATE / PARKS ADMINISTRATION	283.96
		SCAG MOWER BELT AND BEARINGS	CORPORATE / PARKS ADMINISTRATION	118.11
		SMALL AUGER AIR FILTER	CORPORATE / PARKS ADMINISTRATION	12.26
		KUBOTA RTV REPAIR PARTS	CORPORATE / PARKS ADMINISTRATION	57.41
		KUBOTA RTV WHEEL STUD	CORPORATE / PARKS ADMINISTRATION	7.82
			CHECK TOTAL	479.56
82462	FOREIGN EXCHANGE BREWING	LIGHTS AND FLIGHTS BEER ORDER	RECREATION / NEW SPECIAL EVENTS	350.00
			CHECK TOTAL	350.00
82463	W.W. GRAINGER CORP.	SANITATION SUPPLIES	CORPORATE / PARKS ADMINISTRATION	383.60
		MC POOL WATER LINE TEST GAUGE	CORPORATE / PARKS ADMINISTRATION	19.51
			CHECK TOTAL	403.11

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FROM CHECK # 82448 TO CHECK # 82490

CHECK #	VENDOR NAME	TRANSACTION DESCRIPTION	FUND / DEPARTMENT CHARGED	AMOUNT
82464	GROOT	REFUSE DISPOSAL - SCC	RECREATION / REC ADMINISTRATION	264.56
		REFUSE DISPOSAL - SPRC	RECREATION / SPRC	195.14
		REFUSE DISPOSAL - PFP	CORPORATE / PECK FARM	185.29
		REFUSE DISPOSAL - WHEELER	CORPORATE / PARKS ADMINISTRATION	304.92
			CHECK TOTAL	949.91
82465	HOME DEPOT CREDIT SERVICES	ESPING PARK SIGN POST COVERS	CORPORATE / PARKS ADMINISTRATION	49.94
			CHECK TOTAL	49.94
82466	KBID ENTERTAINMENT	PFP SANTA 2025 - FINAL PYMNT	CORPORATE / PECK FARM GENERAL PROGRAMS	300.00
			CHECK TOTAL	300.00
82467	KISHWAUKEE BREWERY INC	LIGHTS AND FLIGHTS BEER	RECREATION / NEW SPECIAL EVENTS	174.00
			CHECK TOTAL	174.00
82468	LOUIS GLUNZ BEER INC	LIGHTS AND FLIGHTS BEER	RECREATION / NEW SPECIAL EVENTS	331.40
			CHECK TOTAL	331.40
82469	MENARDS	SCC SPLASHPAD AUTOFILL PARTS	CORPORATE / PARKS ADMINISTRATION	33.01
		SUN SPLASHPAD REPAIR PARTS	CORPORATE / PARKS ADMINISTRATION	3.03
		MOORE SPLASHPAD DRAIN COVERS	CORPORATE / PARKS ADMINISTRATION	62.57
		SOAP	CORPORATE / PARKS ADMINISTRATION	41.97
		MOORE SPLASHPAD VALVE PARTS	CORPORATE / PARKS ADMINISTRATION	87.34
		CNC TABLE PARTS	CORPORATE / PARKS ADMINISTRATION	57.90
		SPLASHPAD PARTS RETURN	CORPORATE / PARKS ADMINISTRATION	-8.76
		CNC TABLE PARTS RETURN	CORPORATE / PARKS ADMINISTRATION	-17.97
		CNC TABLE REPAIR PART	CORPORATE / PARKS ADMINISTRATION	14.99
		WIRE STRAPS	CORPORATE / PARKS ADMINISTRATION	4.99
		ESPING PK TREE PROTECTION SPLY	CORPORATE / PARKS ADMINISTRATION	64.99
		ESPING PK TREE PROTECTION SPLY	CORPORATE / PARKS ADMINISTRATION	74.98
		ESPING PK TREE PROTECTION SPLY	CORPORATE / PARKS ADMINISTRATION	64.99
		ANTIFREEZE	CORPORATE / PARKS ADMINISTRATION	100.80
		PVC ADAPTERS	CORPORATE / PARKS ADMINISTRATION	2.56
		POOLS ANTIFREEZE	CORPORATE / PARKS ADMINISTRATION	179.40
		SPLASHPAD DRAIN COVER SPLY	CORPORATE / PARKS ADMINISTRATION	47.14
		COPPER WIRE	CORPORATE / PARKS ADMINISTRATION	27.00
		COPPER WIRE RETURN	CORPORATE / PARKS ADMINISTRATION	-27.00
		MC POOL EXTENSION CORDS	CORPORATE / PARKS ADMINISTRATION	104.00

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FROM CHECK # 82448 TO CHECK # 82490

CHECK #	VENDOR NAME	TRANSACTION DESCRIPTION	FUND / DEPARTMENT CHARGED	AMOUNT
82469	MENARDS	MC POOL HEATERS SUPPLIES	CORPORATE / PARKS ADMINISTRATION	22.92
		WIRE WHEEL	CORPORATE / PARKS ADMINISTRATION	13.99
		WIRE WHEEL RETURN	CORPORATE / PARKS ADMINISTRATION	-13.99
		PICNIC TABLE RPR, STAIN/LUMBER	CORPORATE / PARKS ADMINISTRATION	1,705.19
		SAND FOR MILL CREEK HOLES	CORPORATE / PARKS ADMINISTRATION	68.29
		MC POOL TARP AND SAND	CORPORATE / PARKS ADMINISTRATION	19.45
			CHECK TOTAL	2,733.78
82470	MENDEL PLUMBING & HEATING INC	WHEELER PK RESTROOM HEATERS	CORPORATE / PARKS ADMINISTRATION	727.50
			CHECK TOTAL	727.50
82471	METALLO SERVICES, INC.	WHEELER AND SCC STUMP GRINDING	CORPORATE / PARKS ADMINISTRATION	475.00
			CHECK TOTAL	475.00
82472	MIDWEST TRADING HORTICULTURAL	WHEELER PARK BARK MULCH	CORPORATE / PARKS ADMINISTRATION	999.67
			CHECK TOTAL	999.67
82473	NAPA	FORD F-250 BRAKES	CORPORATE / PARKS ADMINISTRATION	98.98
		TRUCK 208 BATTERIES	CORPORATE / PARKS ADMINISTRATION	442.47
		CORE RETURN, TRUCK 208	CORPORATE / PARKS ADMINISTRATION	-36.00
			CHECK TOTAL	505.45
82474	NICOR GAS	NICOR - WHEELER MAINT	CORPORATE / PARKS ADMINISTRATION	238.95
		NICOR - WHEELER PARK	CORPORATE / PARKS ADMINISTRATION	57.63
		NICOR - PFP HOUSE	CORPORATE / PECK FARM	187.52
		NICOR - PFP BARN	CORPORATE / PECK FARM	87.84
		NICOR - SCC	RECREATION / REC ADMINISTRATION	951.46
		NICOR - BESTLIFE	RECREATION / SUNSET RACQUETBALL & FITNESS	263.43
		NICOR - SPRC	RECREATION / SPRC	1,087.14
		NICOR - PH 38	RECREATION / PLAYHOUSE 38	58.73
		NICOR - POOL	RECREATION / SUNSET POOL	161.28
		NICOR - MC POOL	RECREATION / MILL CREEK POOL	72.43
			CHECK TOTAL	3,166.41
82475	PDRMA	EMPTY HEALTH INSURANCE	CORPORATE / PARKS ADMINISTRATION	25,534.46
		EMPTY HEALTH INSURANCE	RECREATION / REC ADMINISTRATION	41,752.06
		EMPTY LIFE INSURANCE	CORPORATE / ADMINISTRATIVE	545.03
			CHECK TOTAL	67,831.55

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FROM CHECK # 82448 TO CHECK # 82490

CHECK #	VENDOR NAME	TRANSACTION DESCRIPTION	FUND / DEPARTMENT CHARGED	AMOUNT
82476	RANDALL PRESSURE SYSTEMS, INC.	SKID STEER HYDRAULIC LINES	CORPORATE / PARKS ADMINISTRATION	85.43
		SKID STEER HYDRAULIC LINES	CORPORATE / PARKS ADMINISTRATION	107.14
			CHECK TOTAL	192.57
82477	RALPH HELM INC.	POWER PRUNER DRIVE SHAFT	CORPORATE / PARKS ADMINISTRATION	24.28
		BULB HOLE DIGGER FILTER	CORPORATE / PARKS ADMINISTRATION	9.78
		CHAINSAW BAR OIL	CORPORATE / PARKS ADMINISTRATION	29.99
			CHECK TOTAL	64.05
82478	JOSH ROGOWSKI	FY 25/26 BOOT REIMBURSEMENT	CORPORATE / PARKS ADMINISTRATION	100.00
			CHECK TOTAL	100.00
82479	SAFETY TRAINING ASSOC. CORP.	AED PADS	RECREATION / REC ADMINISTRATION	708.00
		AED PADS	RECREATION / REC ADMINISTRATION	590.00
		AED PADS	RECREATION / REC ADMINISTRATION	600.40
			CHECK TOTAL	1,898.40
82480	SCHINDLER ELEVATOR CORPORATION	SPRC ELEVATOR BIMONTHLY	RECREATION / SPRC	202.40
			CHECK TOTAL	202.40
82481	SCHAMBERGER BROTHERS INC	LIGHTS AND FLIGHTS BEER	RECREATION / NEW SPECIAL EVENTS	379.50
			CHECK TOTAL	379.50
82482	SHAW MEDIA	FALL EVENTS NEWSPAPER ADS	RECREATION / PUBLIC INFORMATION	499.00
			CHECK TOTAL	499.00
82483	STEVENS STREET PROPERTIES	PH 38 RENTAL FEE - JAN	RECREATION / PLAYHOUSE 38	2,350.00
			CHECK TOTAL	2,350.00
82484	STELLAR ROOFING	SPONSOR REIMBURSEMENT	RECREATION / NEW SPECIAL EVENTS	300.00
			CHECK TOTAL	300.00
82485	STURDY SHELTER BREWING LLC	LIGHTS AND FLIGHTS BEER	RECREATION / NEW SPECIAL EVENTS	340.00
			CHECK TOTAL	340.00
82486	STOCKHOLM'S VARDSHUS INC	LIGHTS AND FLIGHTS BEER	RECREATION / NEW SPECIAL EVENTS	200.00
			CHECK TOTAL	200.00

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FROM CHECK # 82448 TO CHECK # 82490

CHECK #	VENDOR NAME	TRANSACTION DESCRIPTION	FUND / DEPARTMENT CHARGED	AMOUNT
82487	SUBURBAN TIRE AUTO CARE CENTER	TRUCK 203 ALIGNMENT, CALIBRATE	CORPORATE / PARKS ADMINISTRATION	179.98
			CHECK TOTAL	179.98
82488	SUNBURST SPORTSWEAR	PARKS DEPT SWEATSHIRTS	CORPORATE / PARKS ADMINISTRATION	1,486.00
			CHECK TOTAL	1,486.00
82489	VERIZON WIRELESS	MONTHLY CELL - REC	RECREATION / REC ADMINISTRATION	10.41
		MONTHLY CELL - PARKS	CORPORATE / PARKS ADMINISTRATION	99.10
		MONTHLY CELL - KZ/CAMPS	RECREATION / B/A SCHOOL PROGRAMS- KID ZONE	85.01
			CHECK TOTAL	194.52
82490	VESSEL, INC.	LANDSCAPE WASTE PICKUP	CORPORATE / PARKS ADMINISTRATION	25.00
			CHECK TOTAL	25.00
			WARRANT TOTAL	109,107.87

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FROM CHECK # 116563 TO CHECK # 116572

CHECK #	VENDOR NAME	TRANSACTION DESCRIPTION	FUND / DEPARTMENT CHARGED	AMOUNT
116563	AMERICAN LEAK DETECTION	MC POOL KIDDIE POOL LEAK RPR	CONSTRUCTION / CAPITAL IMPROV. / EMERGENCY REPA	1,200.00
			CHECK TOTAL	1,200.00
116564	LAW OFFICES OF ANCEL GLINK	MISC LEGAL MATTERS - OCT	CONSTRUCTION / CAPITAL IMPROV. / PLANNING/CONST	1,136.25
			CHECK TOTAL	1,136.25
116565	HELM SERVICE/HELM MECHANICAL	MC POOL KIDDIE POOL LEAK RPR	CONSTRUCTION / CAPITAL IMPROV. / EMERGENCY REPA	11,450.00
			CHECK TOTAL	11,450.00
116566	ILLINOIS PUMP INC	SUN POOL PUMP WINTERIZATION	CONSTRUCTION / CAPITAL IMPROV. / BUILDINGS & IM	1,250.00
			CHECK TOTAL	1,250.00
116567	MAR-CO CLAY PRODUCTS INC.	ESPING PARK INFIELD MIX	CONSTRUCTION / CAPITAL IMPROV. / PARKS/PLAYGROU	9,800.84
		WHEELER FIELD INFIELD MIX	CONSTRUCTION / CAPITAL IMPROV. / PARKS/PLAYGROU	6,627.68
			CHECK TOTAL	16,428.52
116568	MENDEL PLUMBING & HEATING INC	MC POOL KIDDIE POOL LEAK RPR	CONSTRUCTION / CAPITAL IMPROV. / EMERGENCY REPA	5,105.00
			CHECK TOTAL	5,105.00
116569	PETERS ELECTRIC	PECK ATHLETIC FIELDS LIGHTS	CONSTRUCTION / CAPITAL IMPROV. / PARKS/PLAYGROU	7,588.00
		PECK MAINT ELECTRIC CORD REEL	CONSTRUCTION / CAPITAL IMPROV. / PARKS/PLAYGROU	1,982.00
		EMERGENCY FUEL SHUTOFF INSTALL	CONSTRUCTION / CAPITAL IMPROV. / BUILDINGS & IM	1,661.00
			CHECK TOTAL	11,231.00
116570	SOUTHEAST TURF MAINTENANCE	DRILL AND FILL FIELD SERVICES	CONSTRUCTION / CAPITAL IMPROV. / PARKS/PLAYGROU	9,840.00
			CHECK TOTAL	9,840.00
116571	THE UNDERGROUND DETECTIVE	PECK ADDITION UTILITY LOCATE	CONSTRUCTION / CAPITAL IMPROV. / PLANNING/CONST	2,740.00
			CHECK TOTAL	2,740.00
116572	CHASE CARD SERVICES	WHEELER LIGHT POLE ADAPTERS	CONSTRUCTION / CAPITAL IMPROV. / BUILDINGS & IM	80.98
		MC POOL KIDDIE POOL INLETS	CONSTRUCTION / CAPITAL IMPROV. / BUILDINGS & IM	72.02
		PFP FROG POND LINERS	CONSTRUCTION / CAPITAL IMPROV. / PARKS/PLAYGROU	459.95
		PARKING LOT LIGHT FIXTURE	CONSTRUCTION / CAPITAL IMPROV. / BUILDINGS & IM	290.98
			CHECK TOTAL	903.93
			WARRANT TOTAL	61,284.70

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FROM CHECK # 116573 TO CHECK # 116581

CHECK #	VENDOR NAME	TRANSACTION DESCRIPTION	FUND / DEPARTMENT CHARGED	AMOUNT
116573	BLACK LINE NAPERVILLE LLC	WHEELER MAINT COMP REPLACE	CONSTRUCTION / CAPITAL IMPROV. / OPERATING EQUI	926.18
		WHEELER MAINT COMP REPLACE	CONSTRUCTION / CAPITAL IMPROV. / OPERATING EQUI	125.00
			CHECK TOTAL	1,051.18
116574	GENEVA CUSD #304	IGA TAX APPEALS	CONSTRUCTION / CAPITAL IMPROV. / PLANNING/CONST	1,135.98
			CHECK TOTAL	1,135.98
116575	IMAGINE NATION LLC	WINDING CREEK SPLASHPAD EQUIP	CONSTRUCTION / CAPITAL IMPROV. / PARKS/PLAYGROU	24,328.50
			CHECK TOTAL	24,328.50
116576	LANDSCAPE STRUCTURES	WINDING CREEK PLAYGROUND EQUIP	CONSTRUCTION / CAPITAL IMPROV. / PARKS/PLAYGROU	126,593.00
			CHECK TOTAL	126,593.00
116577	MENDEL PLUMBING & HEATING INC	SCC ROOFTOP EXHAUST FAN RPR	CONSTRUCTION / CAPITAL IMPROV. / BUILDINGS & IM	100.50
			CHECK TOTAL	100.50
116578	PARAMOUNT FENCE	FOX RIVER TRAIL FENCE REPLACE	CONSTRUCTION / CAPITAL IMPROV. / PARKS/PLAYGROU	2,150.00
		MCCP TENNIS COURTS FENCING	CONSTRUCTION / CAPITAL IMPROV. / BUILDINGS & IM	25,942.00
			CHECK TOTAL	28,092.00
116579	PETERS ELECTRIC	SCC PUSH BUTTON DOOR REPAIR	CONSTRUCTION / CAPITAL IMPROV. / BUILDINGS & IM	632.00
		WHEELER PK PARKING LOT LIGHTS	CONSTRUCTION / CAPITAL IMPROV. / BUILDINGS & IM	1,147.00
		MOORE PK PARKING LOT LIGHTS	CONSTRUCTION / CAPITAL IMPROV. / BUILDINGS & IM	800.00
			CHECK TOTAL	2,579.00
116580	PLAY DESIGN SCAPES INC	MINI GOLF GARBAGE CANS	CONSTRUCTION / CAPITAL IMPROV. / PARKS/PLAYGROU	2,723.00
			CHECK TOTAL	2,723.00
116581	SPEER FINANCIAL	2025 ANNUAL SEC DISCLOSURE	CONSTRUCTION / CAPITAL IMPROV. / PLANNING/CONST	850.00
			CHECK TOTAL	850.00
			WARRANT TOTAL	187,453.16

Geneva Park District Board Meeting
Superintendent of Finance and Personnel Report
Submitted by Christy Powell
December 8, 2025

Monthly Reports

Attached is the November Investment report and Revenue & Expenditure reports for your review.

Approval of Board Member Travel Expenses

Per the Illinois Local Government Travel Expense Control Act all travel expenses incurred by board members related to official park district business must be approved by roll call vote in an open meeting. Below is a list of expenditures for two board members (Moffat and Cullen) to attend the IAPD/IPRA conference. Please make a motion to approve the below expenditures of \$1,979.00 along with approval of the Treasurer's Report.

IAPD/IPRA January 29- 31, 2026	Travel Expenses
Hyatt Regency Chicago Hotel	\$ 670.00
Conference	\$ 830.00
Train, Cab & GSA Meals Stipend	\$ 479.00
Total Expense	\$ 1,979.00

Final Draft of 2025 Tax Levy Ordinance (#2025-08)

The 2025 Tax Levy Ordinance is included in your packet for approval at tonight's meeting. The ordinance was presented in draft form at the October and November Board meetings. There have been no changes made to the ordinance since the October Board meeting. The ordinance must be filed with the Kane County Clerk before the last Tuesday in December.

As you may recall, we estimate new growth very high which translates into a much higher tax levy to ensure that all new growth is captured. Because we are limited by the tax cap this levy will be reduced by the County to the maximum increase of 2.9% (2024 CPI) over the prior year's tax levy in addition any new growth will be added. I would be happy to discuss any questions you might have.

GENEVA PARK DISTRICT

Blended Rate 3.27%

INVESTMENTS

November 30, 2025

General Account

Checking Account	Harris Bank Checking	\$	174,994.09	0.00%	CBA 78bps	S2014 ARB	12/15/25	\$	502,395
MM Acct.	First Bank Chicago	\$	1,309,574.65	3.56%		Ltd B&I 2025	12/15/25	\$	989,688
MM Acct.	Harris Bank Money Market	\$	4,578,825.71	1.90%					
		\$	6,063,394.45			Total		\$	1,492,083

Upcoming Bond Payments:

CD	12 mos	State Bank of Geneva	\$	69,824.06	4.25%	12/09/25
CD	12 mos	Kemba Financial CU	\$	100,000.00	4.35%	12/18/25
CD	12 mos	JP Morgan	\$	100,000.00	4.40%	01/16/26
	12 mos	Austin Telco Fed CU	\$	100,000.00	4.35%	02/13/26
CD	12 mos	WebBank, Salt Lake City	\$	100,000.00	4.20%	04/24/26
CD	12 mos	BNY Mellon	\$	200,000.00	4.25%	06/25/26
CD	12 mos	Florida Credit Union	\$	100,000.00	4.10%	08/28/26
CD	12 mos	Dort Financial Credit Union	\$	100,000.00	3.85%	09/24/26
CD	12 mos	First Bank Chicago	\$	100,000.00	3.70%	10/27/26
	12 mos	Austin Telco Fed CU	\$	100,000.00	3.90%	11/27/26
IPDLAF		IPDLAF	\$	12,061.27	3.81%	
IMET		Convenience Fund		7,442,220.79	3.86%	
IMET		1-3 Year Fund		-	0.00%	
		TOTAL	\$	8,524,106.12		
		Grand Total General	\$	14,587,500.57		

Construction Account

Harris Checking	Harris Bank Checking	\$	274,380.51	0.00%	CBA 78bps
Harris MM	Harris Money Market	\$	1,928,200.07	1.90%	
		\$	2,202,580.58		
GPD Bonds	S2025 Limited Bonds	\$	1,903,535.00	4.18%	12/15/25
CD	12 mos State Bank of Geneva	\$	20,366.81	4.25%	12/09/25
IPDLAF	IPDLAF	\$	5,080.96	3.81%	
IMET	Convenience Fund		5,090,621.59	3.86%	
IMET	1-3 Year Fund		-	0.00%	
	SUBTOTAL	\$	7,019,604.36		
	Grand Total Construction	\$	9,222,184.94		

GPD/GSD304 Western Ave. Gym

CD	13 mo	U.S. Bank	\$	157,151.14	3.10%	09/14/26
		GPD Portion of CD	\$	78,575.57		

GPD/GSD304 Harrison St. Gym

CD	13 mo	U.S. Bank	\$	101,308.35	3.10%	09/14/26
		GPD Portion of CD	\$	50,654.18		

Notes: All investments are fully collateralized (>110%) and/or covered by FDIC and/or invested in fully guaranteed US Back Government Securities per the Park District's Investment Policy.

**Geneva Park District
Revenue and Expenditure Report
For November 30, 2025**

Monthly % of Annual Budget

58%

	November Actual	YTD Actual	Annual Budget	% of Budget	
GENERAL FUND REVENUES					
Real Estate Taxes	\$ 34,531	\$ 5,081,457	\$ 4,944,450	103%	(a)
Replacement Taxes	-	38,150	65,000	59%	
Investment Income	16,710	127,193	100,000	127%	
Reimbursements	3,978	13,739	10,000	137%	
Rentals & Leases	-	2,988	5,000	60%	
Peck Farm Receipts	448	30,803	36,500	84%	
Camp Coyote- Peck Farm Camp	-	97,739	76,000	129%	(b)
Camp Adventure - Peck Farm Camp	-	33,338	31,000	108%	(b)
Birthday Parties- Peck Farm	325	7,072	4,500	157%	
Learn from the Experts- Peck Farm	-	-	14,500	0%	
Peck Farm General Programs	970	17,359	21,000	83%	
Community Garden	-	6,718	6,500	103%	
Peck Farm School/Scout Groups	112	4,018	6,000	67%	
Peck Farm Preschool Program	1,924	13,080	20,500	64%	
Total Revenues	\$ 58,997	\$ 5,473,655	\$ 5,340,950	102%	
GENERAL FUND EXPENDITURES					
Administration	\$ 135,887	\$ 1,465,813	\$ 5,086,925	29%	
Peck Farm	7,260	78,697	134,325	59%	
Camp Coyote- Peck Farm Camp	101	59,729	47,000	127%	
Camp Adventure- Peck Farm Camp	-	1,175	20,000	6%	
Birthday Parties- Peck Farm	39	690	1,250	55%	
Learn from the Experts- Peck Farm	-	883	11,600	8%	
Peck Farm General Programs	408	3,884	5,500	71%	
Community Garden	502	5,232	6,000	87%	
Peck Farm School/Scout Groups	-	-	400	0%	
Moore Spray Park	119	4,972	7,650	65%	
Peck Farm Preschool Program	2,461	8,736	20,300	43%	
Total Expenditures	\$ 146,778	\$ 1,629,811	\$ 5,340,950	31%	
Total General Fund Net Surplus (Deficit)	\$ (87,781)	\$ 3,843,843	\$ -	n/a	

**Geneva Park District
Revenue and Expenditure Report
For November 30, 2025**

Monthly % of Annual Budget

58%

	November Actual	YTD Actual	Annual Budget	% of Budget	
RECREATION FUND REVENUES					
Real Estate Taxes	\$ 7,701	\$ 2,080,004	\$ 2,028,240	103%	(a)
Replacement Taxes	-	38,150	65,000	59%	
Investment Income	16,710	127,517	100,000	128%	
Public Information- Advertising & Sponsorships	765	19,385	19,000	102%	
Community Center Rentals	1,040	8,903	12,000	74%	
General Recreation	504	153,045	218,050	70%	
Playhouse 38	859	66,011	74,000	89%	
Preschool/ Toddler	42,330	218,200	462,500	47%	(c)
Active Older Adults	531	67,941	33,500	203%	
Dance	4,137	74,286	140,500	53%	
Camps	-	605,750	478,500	127%	(b)
Contracted & Co-op	(154)	9,135	17,200	53%	
Special Events	6,825	53,592	90,900	59%	
Tennis	-	11,268	17,000	66%	
Tumbling/ Gymnastics/Cheerleading	9,815	83,655	188,000	44%	
Baseball/ Softball	-	70,462	97,000	73%	
General Athletics	8,846	199,432	369,300	54%	
Sunset Racquetball & Fitness	17,018	118,981	194,600	61%	
Pool	225	796,080	751,000	106%	(d)
Mini Golf	-	116,866	116,500	100%	
After School Programs	142,305	594,874	1,075,000	55%	(e)
Scholarships	1,000	1,000	7,000	14%	(f)
SPRC	60,953	349,782	608,750	57%	
Total Revenues	\$ 321,411	\$ 5,864,319	\$ 7,163,540	82%	
RECREATION FUND EXPENDITURES					
Administration	\$ 114,156	\$ 1,147,792	\$ 3,073,280	37%	
Public Information	8,237	59,053	124,400	47%	
Community Center Rentals	-	2,887	3,500	82%	
General Recreation	9,953	73,360	122,900	60%	
Playhouse 38	4,069	43,569	63,750	68%	
Preschool/ Toddler	24,568	186,710	386,750	48%	
Active Older Adults	2,960	55,153	24,000	230%	
Dance	13,490	30,243	65,700	46%	
Camps	-	433,052	375,050	115%	
Contracted & Co-op	-	5,363	13,400	40%	
Special Events	4,832	26,346	63,525	41%	
Tennis	988	6,365	10500	61%	
Tumbling/ Gymnastics/Cheerleading	5,516	54,818	120,150	46%	
Baseball/ Softball	1,728	33,491	39,800	84%	
General Athletics	572	90,411	247,050	37%	
Gymnasiums	-	-	46,500	0%	
Sunset Racquetball & Fitness	10,763	80,367	162,160	50%	
Pool	2,627	766,676	750,700	102%	
Mini Golf	266	52,967	54,225	98%	
After School Programs	79,628	416,307	912,600	46%	
Scholarships	-	5,574	7,000	80%	(f)
SPRC	26,950	221,650	496,600	45%	
Total Expenditures	\$ 311,302	\$ 3,792,155	\$ 7,163,540	53%	
Total Recreation Fund Net Surplus (Deficit)	\$ 10,108	\$ 2,072,164	\$ -	n/a	

Geneva Park District
Revenue and Expenditure Report
For November 30, 2025

Monthly % of Annual Budget

58%

	November Actual	YTD Actual	Annual Budget	% of Budget	
LIABILITY FUND REVENUES					
Real Estate Taxes	\$ 667	\$ 180,027	\$ 178,250	101%	(a)
Replacement Taxes	-	2,935	5,000	59%	
Investment Income	21	146	250	58%	
PDRMA Reimbursements	-	-	1,500	0%	
Transfers	-	-	30,000	0%	
Total Revenues	\$ 687	\$ 183,108	\$ 215,000	85%	
LIABILITY FUND EXPENDITURES					
Liability Insurance	\$ -	\$ 94,891	\$ 200,000	47%	(g)
State Unemployment	-	-	15,000	0%	
Total Expenditures	\$ -	\$ 94,891	\$ 215,000	44%	
Total Liability Fund Net Surplus (Deficit)	\$ 687	\$ 88,217	\$ -	n/a	

IMRF FUND REVENUES					
Real Estate Taxes	\$ 189	\$ 51,019	\$ 50,000	102%	(a)
Replacement Taxes	-	10,565	18,000	59%	
Investment Income	125	875	1,500	58%	
Transfer from Recreation Programs & Fund Balance	-	-	158,500	0%	
Total Revenues	\$ 314	\$ 62,459	\$ 228,000	27%	
IMRF FUND EXPENDITURES					
IMRF Expense	\$ 13,656	\$ 104,270	\$ 228,000	46%	
Total Expenditures	\$ 13,656	\$ 104,270	\$ 228,000	46%	
Total IMRF Fund Net Surplus (Deficit)	\$ (13,342)	\$ (41,812)	\$ -	n/a	

AUDIT FUND REVENUES					
Real Estate Taxes	\$ 43	\$ 11,563	\$ 11,000	105%	(a)
Replacement Taxes	\$ -	\$ 1,761	3,000	59%	
Transfer from Fund Balance	-	-	-	n/a	
Total Revenues	\$ 43	\$ 13,324	\$ 14,000	95%	
AUDIT FUND EXPENDITURES					
Audit Expense	\$ -	\$ 14,525	\$ 14,000	104%	
Total Expenditures	\$ -	\$ 14,525	\$ 14,000	104%	
Total Audit Fund Net Surplus (Deficit)	\$ 43	\$ (1,201)	\$ -	n/a	

SOCIAL SECURITY FUND REVENUES					
Real Estate Taxes	\$ 1,536	\$ 414,918	\$ 411,950	101%	(a)
Replacement Taxes	-	7,630	13,000	59%	
Investment Income	208	1,458	2,500	58%	
Transfer from Recreation Programs	-	-	-	0%	
Transfer from Fund Balance	-	-	-	0%	
Total Revenues	\$ 1,745	\$ 424,007	\$ 427,450	99%	
SOCIAL SECURITY FUND EXPENDITURES					
FICA/ Medicare	\$ 26,061	\$ 274,011	\$ 427,450	64%	
Total Expenditures	\$ 26,061	\$ 274,011	\$ 427,450	64%	
Total Social Security Fund Net Surplus (Deficit)	\$ (24,317)	\$ 149,996	\$ -	n/a	

**Geneva Park District
Revenue and Expenditure Report
For November 30, 2025**

Monthly % of Annual Budget

58%

	November Actual	YTD Actual	Annual Budget	% of Budget
FVSRA FUND REVENUES				
Real Estate Taxes	\$ 1,571	\$ 424,277	\$ 420,000	101%
Transfer from Fund Balance	-	-	-	0% (a)
Total Revenues	\$ 1,571	\$ 424,277	\$ 420,000	101%
FVSRA FUND EXPENDITURES				
Contractual Services	\$ 35,467	\$ 87,140	\$ 61,800	141%
ADA Structural Improvements	-	6,600	36,547	18%
FVSRA- Program Payments	-	321,653	321,653	100% (h)
Total Expenditures	\$ 35,467	\$ 415,393	\$ 420,000	99%
Total FVSRA Fund Net Surplus (Deficit)	\$ (33,896)	\$ 8,884	\$ -	n/a
BOND & INTEREST FUND REVENUES				
Real Estate Taxes	\$ 3,686	\$ 995,525	\$ 989,688	101% (a)
Total Revenues	\$ 3,686	\$ 995,525	\$ 989,688	101%
BOND & INTEREST FUND EXPENDITURES				
Bond Payments	\$ -	\$ -	\$ 989,688	0% (i)
Total Expenditures	\$ -	\$ -	\$ 989,688	0%
Total Bond & Interest Fund Net Surplus (Deficit)	\$ 3,686	\$ 995,525	\$ -	n/a
CONSTRUCTION FUND REVENUES				
Reimbursements	\$ 9	\$ 4,089	\$ 75,000	5%
Bond Issue	-	-	-	0%
Farming Revenue	-	-	1,000	0%
Grant Revenue	-	-	2,140,000	0%
Donations	(550)	45,000	10,000	450%
Land Cash Revenue	-	-	50,000	0%
Investment Income	17,705	138,220	100,000	138%
Audit Transfer	-	-	2,100,000	0%
Total Revenues	\$ 17,163	\$ 187,309	\$ 4,476,000	4%
CONSTRUCTION FUND EXPENDITURES				
Planning/ Architect/ Engineering	\$ 3,876	\$ 191,205	\$ 237,000	81%
Buildings & Improvements	10,560	465,282	3,084,500	15%
Parks/ Playground Improvements/ Acquisitions	62,987	121,130	4,785,500	3%
Landscaping & Groundskeeping	-	22,105	91,500	24%
Operating Equipment & Vehicles	-	94,280	429,608	22%
Recreation Equipment/ Repairs	-	1,645	3,000	55%
Emergency Repairs/ Replacements	33,295	97,614	352,765	28%
Total Expenditures	\$ 110,719	\$ 993,261	\$ 8,983,873	11%
Total Construction Fund Net Surplus (Deficit)	\$ (93,555)	\$ (805,952)	\$ (4,507,873)	n/a

(a) Majority of real estate taxes are received in the months of June and September.

(b) All camp revenue collected in Mar & Apr, the prior fiscal year, for camps held in the Summer have been accrued and recognized as revenue in May.

(c) Program revenue for the Preschool program is received during the school year Aug - Apr. Whereas expenditures remain level throughout the year.

(d) Pool Membership Pass revenue collected in Mar & Apr, the prior fiscal year, for Summer have been accrued and recognized as revenue.

(e) Revenue for the before and after school program is received during the school year Aug thru Apr.

(f) A large majority of this revenue is received from proceeds from the Harvest Hustle. Expenditures are recorded thru out the year to reflect program expense whereby scholarship participants have participated throughout the year.

(g) Payments for liability insurance are made on a quarterly basis in the months of July, October, January and April

(h) FVSRA payments are scheduled to be made in the months of June and November.

Geneva Park District
Revenue and Expenditure Report
For November 30, 2025

Monthly % of Annual Budget 58%

	November Actual	YTD Actual	Annual Budget	% of Budget
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(i) Bond payments are made in the months of June and December.

FUND: RECREATION
FOR 7 PERIODS ENDING NOVEMBER 30, 2025

ACCOUNT NUMBER	DESCRIPTION	NOVEMBER ACTUAL	FISCAL YEAR-TO-DATE ACTUAL	FISCAL YEAR BUDGET	\$ REMAINING
PLAYHOUSE 38					
REVENUES					
RECEIPTS					
02-2313-4-0000-11	PROGRAM FEES	(828.00)	41,397.67	41,000.00	(397.67)
02-2313-4-0000-23	TICKET SALES	1,480.00	21,219.94	27,500.00	6,280.06
02-2313-4-0000-39	SPONSORSHIP / ADVERTISING FEES	0.00	390.00	500.00	110.00
02-2313-4-0000-77	CONCESSIONS	207.00	3,003.45	5,000.00	1,996.55
TOTAL RECEIPTS		859.00	66,011.06	74,000.00	7,988.94
EXPENSES					
SALARIES & WAGES					
02-2313-5-0000-10	SALARIES & WAGES	735.38	13,438.40	20,000.00	6,561.60
TOTAL SALARIES & WAGES		735.38	13,438.40	20,000.00	6,561.60
CONTRACTUAL SERVICES					
02-2313-6-0000-05	WATER & SEWER	0.00	0.00	0.00	0.00
02-2313-6-0000-06	NATURAL GAS	0.00	343.83	850.00	506.17
02-2313-6-0000-07	ELECTRIC	135.13	1,150.34	1,500.00	349.66
02-2313-6-0000-09	ADVERTISING & PRINTING	0.00	100.00	100.00	0.00
02-2313-6-0000-11	PROFESSIONAL SERVICES	179.90	5,679.80	7,000.00	1,320.20
02-2313-6-0000-12	RENTAL FEES	2,350.00	18,800.00	28,200.00	9,400.00
TOTAL CONTRACTUAL SERVICES		2,665.03	26,073.97	37,650.00	11,576.03
COMMODITIES					
02-2313-7-0000-01	OFFICE SUPPLIES	0.00	0.00	0.00	0.00
02-2313-7-0000-18	CLOTHING	0.00	0.00	100.00	100.00
02-2313-7-0000-25	PROGRAM OPERATING SUPPLIES	226.33	2,229.32	3,500.00	1,270.68
02-2313-7-0000-28	CONCESSION SUPPLIES	442.34	1,827.60	2,500.00	672.40
TOTAL COMMODITIES		668.67	4,056.92	6,100.00	2,043.08
MAINTENANCE / CAPITAL					
02-2313-8-0000-23	EQUIPMENT	0.00	0.00	0.00	0.00
TOTAL MAINTENANCE / CAPITAL		0.00	0.00	0.00	0.00
TOTAL EXPENSES: PLAYHOUSE 38		4,069.08	43,569.29	63,750.00	20,180.71
DEPT. SUMMARY:					
TOTAL REVENUE		859.00	66,011.06	74,000.00	7,988.94
TOTAL EXPENSE		4,069.08	43,569.29	63,750.00	20,180.71
NET SURPLUS (DEFICIT)		(3,210.08)	22,441.77	10,250.00	(12,191.77)
TOTAL FUND REVENUES		859.00	66,011.06	74,000.00	7,988.94
TOTAL FUND EXPENSES		4,069.08	43,569.29	63,750.00	20,180.71
FUND SURPLUS (DEFICIT)		(3,210.08)	22,441.77	10,250.00	(12,191.77)

		FUND: CORPORATE FOR 7 PERIODS ENDING 30, 2025		FISCAL YEAR-TO-DATE	FISCAL YEAR	\$
ACCOUNT NUMBER	DESCRIPTION	NOVEMBER ACTUAL	ACUAL	BUDGET	REMAINING	

PARKS ADMINISTRATION						
REVENUES						
RECEIPTS		58,996	5,473,654	3,115,553	(2,358,100)	
EXPENSES						
SALARIES / WAGES		122,045	1,143,443	1,184,049	40,606	
CONTRACTUAL SERVICES		8,465	280,948	376,672	95,723	
COMMODITIES		7,765	66,299	81,724	15,424	
MAINTENANCE / CAPITAL INVEST.		8,500	139,119	481,439	342,319	
TRANSFERS		0	0	991,666	0	
TOTAL EXPENSES: PARKS ADMINISTRATION		146,777	1,629,811	3,115,552	1,485,741	
NET SURPLUS (DEFICIT)		(87,780)	3,843,843	1	(3,843,841)	
TOTAL FUND REVENUES		58,996	5,473,654	3,115,553	(2,358,100)	
TOTAL FUND EXPENSES		146,777	1,629,811	3,115,552	1,485,741	
SURPLUS (DEFICIT)		(87,780)	3,843,843	1	(3,843,841)	
FUND: CORPORATE						
ADMINISTRATIVE/OPERATIONS						
REVENUES						
RECEIPTS		25,176	2,265,056	1,290,473	(974,583)	
RECEIPTS		25,176	2,265,056	1,290,473	(974,583)	
EXPENSES						
SALARIES / WAGES		85,286	611,836	538,416	(73,419)	
CONTRACTUAL SERVICES		29,300	496,883	539,991	43,107	
COMMODITIES		694	9,458	13,649	4,191	
MAINTENANCE / CAPITAL INVEST.		7,111	88,666	423,254	334,588	
TRANSFERS		0	0	350,000	0	
TOTAL EXPENSES: ADMINISTRATIVE/OPERATIONS		122,393	1,206,844	1,865,312	658,468	
NET SURPLUS (DEFICIT)		(97,216)	1,058,211	(574,839)	(1,633,051)	
COMMUNITY CENTER RENTALS						
REVENUES						
RECEIPTS		1,040	8,902	7,000	(1,902)	
RECEIPTS		1,040	8,902	7,000	(1,902)	
EXPENSES						
SALARIES / WAGES		0	2,887	2,041	(845)	
CONTRACTUAL SERVICES		0	0	0	0	
TOTAL EXPENSES: COMMUNITY CENTER RENTALS		0	2,887	2,041	(845)	

FUND: CORPORATE					
FOR 7 PERIODS ENDING 30, 2025					
ACCOUNT NUMBER	DESCRIPTION	NOVEMBER ACTUAL	FISCAL YEAR-TO-DATE ACUAL	FISCAL YEAR BUDGET	\$ REMAINING
NET SURPLUS (DEFICIT)		1,040	6,015	4,958	(1,056)
GENERAL RECREATION					
REVENUES					
RECEIPTS		1,363	219,056	170,362	(48,694)
RECEIPTS		1,363	219,056	170,362	(48,694)
EXPENSES					
SALARIES / WAGES		5,300	48,282	48,620	337
CONTRACTUAL SERVICES		7,837	63,611	54,628	(8,982)
COMMODITIES		885	5,034	5,629	594
MAINTENANCE / CAPITAL INVEST.		0	0	0	0
TOTAL EXPENSES: GENERAL RECREATION		14,022	116,929	108,878	(8,050)
NET SURPLUS (DEFICIT)		(12,659)	102,127	61,483	(40,643)
PRESCHOOL					
REVENUES					
RECEIPTS		42,329	218,199	269,791	51,592
RECEIPTS		42,329	218,199	269,791	51,592
EXPENSES					
SALARIES / WAGES		18,298	155,236	193,083	37,847
CONTRACTUAL SERVICES		5,806	25,016	26,016	999
COMMODITIES		358	4,456	4,695	239
MAINTENANCE / CAPITAL INVEST.		105	2,001	1,808	(192)
TOTAL EXPENSES: PRESCHOOL		24,567	186,710	225,603	38,893
NET SURPLUS (DEFICIT)		17,761	31,489	44,187	12,698
ACTIVE OLDER ADULTS					
REVENUES					
RECEIPTS		531	67,940	19,541	(48,398)
RECEIPTS		531	67,940	19,541	(48,398)
EXPENSES					
SALARIES / WAGES		375	2,437	2,916	479
CONTRACTUAL SERVICES		2,585	52,715	11,083	(41,632)
COMMODITIES		0	0	0	0
TOTAL EXPENSES: ACTIVE OLDER ADULTS		2,960	55,153	13,999	(41,153)
NET SURPLUS (DEFICIT)		(2,429)	12,787	5,541	(7,245)
DANCE					
REVENUES					

FUND: CORPORATE					
FOR 7 PERIODS ENDING					
30, 2025					
ACCOUNT		NOVEMBER	FISCAL	FISCAL	\$
NUMBER	DESCRIPTION	ACTUAL	YEAR-TO-DATE	YEAR	REMAINING
			ACUAL	BUDGET	

DANCE					
	RECEIPTS	4,137	74,286	81,958	7,672
	RECEIPTS	4,137	74,286	81,958	7,672
EXPENSES					
	SALARIES / WAGES	2,674	15,880	18,199	2,319
	CONTRACTUAL SERVICES	0	2,577	5,074	2,497
	COMMODITIES	10,815	11,785	15,049	3,263
TOTAL EXPENSES: DANCE		13,489	30,243	38,324	8,081
NET SURPLUS (DEFICIT)		(9,352)	44,042	43,633	(409)
CAMPS					
REVENUES					
	RECEIPTS	0	605,750	279,124	(326,625)
	RECEIPTS	0	605,750	279,124	(326,625)
EXPENSES					
	SALARIES / WAGES	0	362,118	172,958	(189,160)
	CONTRACTUAL SERVICES	0	55,784	37,449	(18,334)
	COMMODITIES	0	15,149	8,370	(6,778)
TOTAL EXPENSES: CAMPS		0	433,052	218,778	(214,273)
NET SURPLUS (DEFICIT)		0	172,697	60,346	(112,351)
CONTRACTED					
REVENUES					
	RECEIPTS	(107)	5,845	7,116	1,271
	RECEIPTS	(107)	5,845	7,116	1,271
EXPENSES					
	CONTRACTUAL SERVICES	0	3,334	5,074	1,740
TOTAL EXPENSES: CONTRACTED		0	3,334	5,074	1,740
NET SURPLUS (DEFICIT)		(107)	2,510	2,041	(468)
CO-OPS					
REVENUES					
	RECEIPTS	(45)	3,290	2,916	(373)
	RECEIPTS	(45)	3,290	2,916	(373)
EXPENSES					

FUND: CORPORATE					
FOR 7 PERIODS ENDING 30, 2025					
ACCOUNT NUMBER	DESCRIPTION	NOVEMBER ACTUAL	FISCAL YEAR-TO-DATE ACUAL	FISCAL YEAR BUDGET	\$ REMAINING

CO-OPS					
	CONTRACTUAL SERVICES	0	2,028	2,741	713
	TOTAL EXPENSES: CO-OPS	0	2,028	2,741	713
	NET SURPLUS (DEFICIT)	(45)	1,261	175	(1,086)
SPECIAL EVENTS					
REVENUES					
	RECEIPTS	6,825	53,592	53,024	(567)
	RECEIPTS	6,825	53,592	53,024	(567)
	SALARIES / WAGES	112	112	641	529
	CONTRACTUAL SERVICES	3,017	11,788	12,862	1,073
	COMMODITIES	1,701	14,444	22,851	8,407
	--- UNDEFINED CLASS ---	0	0	700	0
	NET SURPLUS (DEFICIT)	1,993	27,246	15,968	(11,277)
TENNIS					
REVENUES					
	RECEIPTS	0	11,267	9,916	(1,351)
	RECEIPTS	0	11,267	9,916	(1,351)
EXPENSES					
	SALARIES / WAGES	0	0	0	0
	CONTRACTUAL SERVICES	988	6,364	6,125	(239)
	TOTAL EXPENSES: TENNIS	988	6,364	6,125	(239)
	NET SURPLUS (DEFICIT)	(988)	4,902	3,791	(1,111)
GYMNASTICS/TUMBLING					
REVENUES					
	RECEIPTS	9,815	83,654	109,666	26,011
	RECEIPTS	9,815	83,654	109,666	26,011
EXPENSES					
	SALARIES / WAGES	5,489	46,925	54,833	7,907
	CONTRACTUAL SERVICES	0	6,690	10,324	3,634
	COMMODITIES	26	1,202	4,637	3,434
	MAINTENANCE / CAPITAL INVEST.	0	0	291	0
	TOTAL EXPENSES: GYMNASTICS/TUMBLING	5,516	54,818	70,087	15,268
	NET SURPLUS (DEFICIT)	4,298	28,836	39,579	10,743
BASEBALL & SOFTBALL					
REVENUES					

FUND: CORPORATE					
FOR 7 PERIODS ENDING					
30, 2025					
ACCOUNT			FISCAL	FISCAL	
NUMBER	DESCRIPTION	NOVEMBER	YEAR-TO-DATE	YEAR	\$
		ACTUAL	ACUAL	BUDGET	REMAINING

BASEBALL & SOFTBALL					
	RECEIPTS	0	70,462	56,583	(13,878)
	RECEIPTS	0	70,462	56,583	(13,878)
EXPENSES					
	SALARIES / WAGES	240	6,400	4,083	(2,316)
	CONTRACTUAL SERVICES	401	10,271	6,416	(3,854)
	COMMODITIES	1,086	16,819	12,716	(4,103)
	EQUIPMENT REPAIR	0	0	0	0
TOTAL EXPENSES: BASEBALL & SOFTBALL		1,728	33,490	23,216	(10,274)
NET SURPLUS (DEFICIT)		(1,728)	36,971	33,366	(3,604)
GENERAL ATHLETICS					
REVENUES					
	RECEIPTS	8,845	199,431	215,424	15,992
	RECEIPTS	8,845	199,431	215,424	15,992
EXPENSES					
	SALARIES / WAGES	320	10,031	32,345	22,314
	CONTRACTUAL SERVICES	252	80,034	107,216	27,181
	COMMODITIES	0	345	4,549	4,204
TOTAL EXPENSES: GENERAL ATHLETICS		572	90,411	144,112	53,700
NET SURPLUS (DEFICIT)		8,273	109,020	71,312	(37,707)
ICE RINKS					
EXPENSES					
	SALARIES / WAGES	0	0	0	0
	COMMODITIES	0	0	0	0
TOTAL EXPENSES: ICE RINKS		0	0	0	0
NET SURPLUS (DEFICIT)		0	0	0	0
GYMNASIUMS					
EXPENSES					
	SALARIES / WAGES	0	0	13,416	0
	CONTRACTUAL SERVICES	0	0	13,708	0
TOTAL EXPENSES: GYMNASIUMS		0	0	27,124	0
NET SURPLUS (DEFICIT)		0	0	(27,124)	0
FITNESS CENTER					
REVENUES					

FUND: CORPORATE					
FOR 7 PERIODS ENDING					
30, 2025					
ACCOUNT			FISCAL	FISCAL	\$
NUMBER	DESCRIPTION	NOVEMBER	YEAR-TO-DATE	YEAR	REMAINING
		ACTUAL	ACUAL	BUDGET	

FITNESS CENTER					
	RECEIPTS	17,018	118,980	113,516	(5,464)
	RECEIPTS	17,018	118,980	113,516	(5,464)
EXPENSES					
	SALARIES / WAGES	7,827	56,200	63,758	7,557
	CONTRACTUAL SERVICES	2,099	17,007	19,696	2,688
	COMMODITIES	468	5,484	6,180	695
	MAINTENANCE / CAPITAL INVEST.	367	1,674	4,958	3,283
TOTAL EXPENSES: FITNESS CENTER		10,762	80,366	94,593	14,226
NET SURPLUS (DEFICIT)		6,255	38,614	18,923	(19,691)
POOL					
REVENUES					
	RECEIPTS	225	796,079	438,083	(357,996)
	RECEIPTS	225	796,079	438,083	(357,996)
EXPENSES					
	SALARIES / WAGES	0	566,066	322,728	(243,337)
	CONTRACTUAL SERVICES	1,671	97,901	55,883	(42,018)
	COMMODITIES	956	96,121	53,812	(42,308)
	MAINTENANCE / CAPITAL INVEST.	0	6,586	5,483	(1,103)
TOTAL EXPENSES: POOL		2,627	766,675	437,907	(328,768)
NET SURPLUS (DEFICIT)		(2,402)	29,404	175	(29,228)
MINI GOLF					
REVENUES					
	RECEIPTS	0	116,866	67,958	(48,908)
	RECEIPTS	0	116,866	67,958	(48,908)
EXPENSES					
	SALARIES / WAGES	30	40,701	24,441	(16,259)
	CONTRACTUAL SERVICES	202	3,064	1,851	(1,212)
	COMMODITIES	32	8,981	5,133	(3,848)
	MAINTENANCE / CAPITAL INVEST.	0	219	204	(15)
TOTAL EXPENSES: MINI GOLF		265	52,967	31,630	(21,336)
NET SURPLUS (DEFICIT)		(265)	63,899	36,327	(27,571)
AFTER SCHOOL PROGRAMS					
REVENUES					

FUND: CORPORATE					
FOR 7 PERIODS ENDING 30, 2025					
ACCOUNT NUMBER	DESCRIPTION	NOVEMBER ACTUAL	FISCAL YEAR-TO-DATE ACUAL	FISCAL YEAR BUDGET	\$ REMAINING

AFTER SCHOOL PROGRAMS					
	RECEIPTS	143,304	595,873	631,166	35,292
	RECEIPTS	143,304	595,873	631,166	35,292
EXPENSES					
	SALARIES/WAGES	65,978	317,278	312,374	(4,903)
	CONTRACTUAL SERVICES	10,954	87,878	202,474	114,596
	COMMODITIES	2,499	10,445	16,391	5,946
	MAINTENANCE/CAPITAL INVESTMTS	194	6,278	5,191	(1,086)
TOTAL EXPENSES: AFTER SCHOOL PROGRAMS		79,627	421,880	536,432	114,552
NET SURPLUS (DEFICIT)		63,677	173,993	94,733	(79,259)
UNDEFINED GROUP					
REVENUES					
	RECEIPTS	60,953	349,782	355,103	5,321
	RECEIPTS	60,953	349,782	355,103	5,321
EXPENSES					
	SALARIES/ WAGES	17,915	134,292	169,195	34,903
	CONTRACTUAL SERVICES	8,016	68,831	88,841	20,010
	COMMODITIES	754	13,550	19,278	5,728
	MAINTENANCE/ CAPITAL INVEST.	263	4,975	12,366	7,390
TOTAL EXPENSES: UNDEFINED GROUP		26,949	221,650	289,682	68,032
NET SURPLUS (DEFICIT)		34,003	128,132	65,421	(62,711)
TOTAL FUND REVENUES		321,410	5,864,319	4,178,729	(1,685,589)
TOTAL FUND EXPENSES		311,302	3,792,155	4,178,726	386,570
SURPLUS (DEFICIT)		10,108	2,072,163	3	(2,072,160)
FUND: CORPORATE					
LIABILITY INSURANCE					
REVENUES					
	RECEIPTS	687	183,107	125,416	(57,691)
	RECEIPTS	687	183,107	125,416	(57,691)
EXPENSES					
	SPECIAL FUND EXPENSE	0	94,891	125,416	30,525
TOTAL EXPENSES: LIABILITY INSURANCE		0	94,891	125,416	30,525
NET SURPLUS (DEFICIT)		687	88,216	(0)	(88,216)

		FUND: CORPORATE			
		FOR 7 PERIODS ENDING	30, 2025		
ACCOUNT NUMBER	DESCRIPTION	NOVEMBER ACTUAL	FISCAL YEAR-TO-DATE ACUAL	FISCAL YEAR BUDGET	\$ REMAINING

TOTAL FUND REVENUES		687	183,107	125,416	(57,691)
TOTAL FUND EXPENSES		0	94,891	125,416	30,525
SURPLUS (DEFICIT)		687	88,216	(0)	(88,216)
FUND: CORPORATE					
IMRF					
REVENUES					
RECEIPTS		313	62,458	132,999	70,541
RECEIPTS		313	62,458	132,999	70,541
EXPENSES					
SPECIAL FUND EXPENSE		13,656	104,270	133,000	28,729
TOTAL EXPENSES: IMRF		13,656	104,270	133,000	28,729
NET SURPLUS (DEFICIT)		(13,342)	(41,811)	(0)	41,811
TOTAL FUND REVENUES		313	62,458	132,999	70,541
TOTAL FUND EXPENSES		13,656	104,270	133,000	28,729
SURPLUS (DEFICIT)		(13,342)	(41,811)	(0)	41,811
FUND: CORPORATE					
AUDIT					
REVENUES					
RECEIPTS		42	13,323	8,166	(5,157)
RECEIPTS		42	13,323	8,166	(5,157)
EXPENSES					
SPECIAL FUND EXPENSE		0	14,525	8,166	(6,358)
TOTAL EXPENSES: AUDIT		0	14,525	8,166	(6,358)
NET SURPLUS (DEFICIT)		42	(1,201)	0	1,201
TOTAL FUND REVENUES		42	13,323	8,166	(5,157)
TOTAL FUND EXPENSES		0	14,525	8,166	(6,358)
SURPLUS (DEFICIT)		42	(1,201)	0	1,201
FUND: CORPORATE					
SOCIAL SECURITY					
REVENUES					

		FUND: CORPORATE		30, 2025	
FOR 7 PERIODS ENDING					
ACCOUNT			FISCAL	FISCAL	
NUMBER	DESCRIPTION	NOVEMBER	YEAR-TO-DATE	YEAR	\$
		ACTUAL	ACUAL	BUDGET	REMAINING
SOCIAL SECURITY					
	RECEIPTS	1,744	424,006	249,345	(174,660)
	RECEIPTS	1,744	424,006	249,345	(174,660)
EXPENSES					
	SPECIAL FUND EXPENSE	26,061	274,010	249,345	(24,664)
TOTAL EXPENSES: SOCIAL SECURITY		26,061	274,010	249,345	(24,664)
NET SURPLUS (DEFICIT)		(24,316)	149,996	(0)	(149,996)
TOTAL FUND REVENUES		1,744	424,006	249,345	(174,660)
TOTAL FUND EXPENSES		26,061	274,010	249,345	(24,664)
SURPLUS (DEFICIT)		(24,316)	149,996	(0)	(149,996)
FUND: CORPORATE					
SPECIAL RECREATION					
REVENUES					
	RECEIPTS	1,570	424,277	245,000	(179,277)
	RECEIPTS	1,570	424,277	245,000	(179,277)
EXPENSES					
	CONTRACTUAL SERVICES	35,467	87,140	36,050	(51,090)
	CAPITAL IMPROVEMENTS	0	6,599	21,319	14,719
	SPECIAL FUND EXPENSE	0	321,653	187,630	(134,022)
TOTAL EXPENSES: SPECIAL RECREATION		35,467	415,393	244,999	(170,393)
NET SURPLUS (DEFICIT)		(33,896)	8,883	0	(8,883)
TOTAL FUND REVENUES		1,570	424,277	245,000	(179,277)
TOTAL FUND EXPENSES		35,467	415,393	244,999	(170,393)
SURPLUS (DEFICIT)		(33,896)	8,883	0	(8,883)
FUND: CORPORATE					
BOND AND INTEREST					
REVENUES					
	RECEIPTS	3,685	995,525	577,318	(418,207)
	RECEIPTS	3,685	995,525	577,318	(418,207)
EXPENSES					

FUND: CORPORATE					
FOR 7 PERIODS ENDING 30, 2025					
ACCOUNT NUMBER	DESCRIPTION	NOVEMBER ACTUAL	FISCAL YEAR-TO-DATE ACUAL	FISCAL YEAR BUDGET	\$ REMAINING

BOND AND INTEREST					
	CONTRACTUAL SERVICES	0	0	577,318	0
	TOTAL EXPENSES: BOND AND INTEREST	0	0	577,318	0
NET SURPLUS (DEFICIT)		3,685	995,525	0	(995,525)
TOTAL FUND REVENUES		3,685	995,525	577,318	(418,207)
TOTAL FUND EXPENSES		0	0	577,318	0
SURPLUS (DEFICIT)		3,685	995,525	0	(995,525)
FUND: CORPORATE					
PROJECT REVENUE					
REVENUES					
	PROJECT REVENUE	17,163	187,309	2,610,999	2,423,690
	PROJECT REVENUE	17,163	187,309	2,610,999	2,423,690
NET SURPLUS (DEFICIT)		17,163	187,309	2,610,999	2,423,690
PLANNING/CONSTRUCTION/GRANTS					
EXPENSES					
	CONTRACTUAL SERVICES	3,876	191,204	138,249	(52,954)
	TOTAL EXPENSES: PLANNING/CONSTRUCTION/GRANTS	3,876	191,204	138,249	(52,954)
NET SURPLUS (DEFICIT)		(3,876)	(191,204)	(138,249)	52,954
BUILDINGS & IMPROVEMENTS					
EXPENSES					
	CONTRACTUAL SERVICES	10,560	465,282	1,799,291	1,334,009
	TOTAL EXPENSES: BUILDINGS & IMPROVEMENTS	10,560	465,282	1,799,291	1,334,009
NET SURPLUS (DEFICIT)		(10,560)	(465,282)	(1,799,291)	(1,334,009)
PARKS/PLAYGROUNDS IMPRV/ACQ					
EXPENSES					
	CONTRACTUAL SERVICES	62,986	121,130	2,791,541	2,670,411
	TOTAL EXPENSES: PARKS/PLAYGROUNDS IMPRV/ACQ	62,986	121,130	2,791,541	2,670,411
NET SURPLUS (DEFICIT)		(62,986)	(121,130)	(2,791,541)	(2,670,411)
LANDSCAPING & GROUNDSKEEPING					
EXPENSES					
	CONTRACTUAL SERVICES	0	22,104	53,374	31,270
	TOTAL EXPENSES: LANDSCAPING & GROUNDSKEEPING	0	22,104	53,374	31,270

		FUND: CORPORATE FOR 7 PERIODS ENDING 30, 2025			
ACCOUNT NUMBER	DESCRIPTION	NOVEMBER ACTUAL	FISCAL YEAR-TO-DATE ACUAL	FISCAL YEAR BUDGET	\$ REMAINING
NET SURPLUS (DEFICIT)		0	(22,104)	(53,374)	(31,270)
OPERATING EQUIP. & VEHICLES EXPENSES					
CONTRACTUAL SERVICES		0	94,279	250,604	156,324
TOTAL EXPENSES: OPERATING EQUIP. & VEHICLES		0	94,279	250,604	156,324
NET SURPLUS (DEFICIT)		0	(94,279)	(250,604)	(156,324)
RECREATION EQUIP. REPAIRS EXPENSES					
CONTRACTUAL SERVICES		0	1,645	1,750	105
TOTAL EXPENSES: RECREATION EQUIP. REPAIRS		0	1,645	1,750	105
NET SURPLUS (DEFICIT)		0	(1,645)	(1,750)	(105)
EMERGENCY REPAIRS/REIMB. EXPENSES					
CONTRACTUAL SERVICES		33,295	97,613	205,779	108,165
TOTAL EXPENSES: EMERGENCY REPAIRS/REIMB.		33,295	97,613	205,779	108,165
NET SURPLUS (DEFICIT)		(33,295)	(97,613)	(205,779)	(108,165)
TOTAL FUND REVENUES		17,163	187,309	2,610,999	2,423,690
TOTAL FUND EXPENSES		110,718	993,260	5,240,592	4,247,331
SURPLUS (DEFICIT)		(93,555)	(805,951)	(2,629,592)	(1,823,640)

ORDINANCE NO. 2025-08
AN ORDINANCE LEVYING AND ASSESSING TAXES OF
THE GENEVA PARK DISTRICT
OF KANE COUNTY, ILLINOIS

WHEREAS, not less than 20 days prior to the date of this Ordinance, the Board of Commissioners established an estimate of levy in compliance with Section 18-60 of the Property Tax Code, and determined that a public hearing was not required because the levy herein described is less than 105% of the amount extended or abated by the District on the final aggregate levy for the preceding year;

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE GENEVA PARK DISTRICT, KANE COUNTY, ILLINOIS AS FOLLOWS:

SECTION ONE

That, pursuant to the authority granted by Sections 5-1 and 5-3 of the Park District Code and Public Act 97-974, the sum of FIVE MILLION TWO HUNDRED SIXTY THOUSAND DOLLARS (\$5,260,000) is hereby levied and assessed for general corporate purposes upon all property subject to taxation within the GENEVA PARK DISTRICT.

SECTION TWO

That, pursuant to the authority granted by Sections 5-2 and 5-3a of the Park District Code and Public Act 97-974, there is levied and assessed for the planning, establishing and maintaining recreational programs for the said District, the sum of TWO MILLION ONE HUNDRED FIFTY-EIGHT THOUSAND DOLLARS (\$2,158,000) upon all property subject to taxation within the said District. Said tax shall be in addition to the several sums herein levied and assessed and shall be in addition to all other taxes authorized by law.

SECTION THREE

That, pursuant to Section 7-171 of the Pension Code, there is hereby levied and assessed the sum of ONE HUNDRED FOURTEEN THOUSAND DOLLARS (\$114,000) upon all property subject to taxation within the said District, for the said District's contribution to the Illinois Municipal Retirement Fund. Said tax shall be in addition to the several sums herein levied and assessed and shall be in addition to all other taxes authorized by law.

SECTION FOUR

That, pursuant to Section 21-110 of the Pension Code, there is hereby levied and assessed the sum of FOUR HUNDRED SIX THOUSAND DOLLARS (\$406,000) upon all property subject to taxation within the said District, for the District's contribution to the SOCIAL SECURITY FUND. Said tax shall be in addition to the several sums herein levied and assessed and shall be in addition to all other taxes authorized by law.

SECTION FIVE

That, pursuant to Section 9-107 of the Tort Immunity Act, there is hereby levied and assessed the sum of TWO HUNDRED FORTY-ONE THOUSAND DOLLARS (\$241,000) upon all property subject to taxation within the said District, to pay costs of purchasing insurance to protect against any loss or liability which may be incurred by the said District, claims services and for risk management directly attributable to loss prevention and loss reduction. Said tax shall be in addition to the several other sums herein levied and assessed and shall be in addition to all other taxes authorized by law.

SECTION SIX

That, pursuant to Section 5-8 of the Park District Code, there is hereby levied and assessed the sum of FOUR HUNDRED TWENTY-SIX THOUSAND DOLLARS (\$426,000) upon all property subject to taxation within the said District, to pay the cost of funding the District's share of expenses of providing joint recreation programs for the persons with disabilities. Said tax shall be in addition to the several other

sums herein levied and assessed and shall be in addition to all other taxes authorized by law.

SECTION SEVEN

That, pursuant to Section 2 of the Governmental Account Audit Act, there is hereby levied and assessed the sum of TWELVE THOUSAND DOLLARS (\$12,000) upon all property subject to taxation within the said District, to pay the cost of the annual audit. Said tax shall be in addition to the several sums herein levied and assessed and shall be in addition to all other taxes authorized by law.

SECTION EIGHT

That each of said sums and the aggregate thereof are deemed necessary by the Board of Park Commissioners of the Geneva Park District, Kane County, Illinois, to defray necessary expenses and liabilities of said park district.

SECTION NINE

The taxes so levied and assessed as aforesaid by this Ordinance upon all the property subject to taxes within the Geneva Park District, Kane County, Illinois, shall be collected and enforced in the same manner and by the same officers as for other purposes in the County of Kane, State of Illinois, under the laws of the State of Illinois, and shall be paid over by the officers so collecting the same, to the Treasurer of said Geneva Park District.

SECTION TEN

That the Secretary of the Board of Park Commissioners of Geneva Park District, be and is hereby directed to file a duly certified copy of this Tax Levy Ordinance with the County Clerk of Kane County, Illinois, on or before the last Tuesday of December 2025 A.D., whereupon the County Clerk of Kane County, State of Illinois, be and is hereby directed as provided by law to ascertain the rate per centum which upon the total value of all property subject to taxation within the Geneva Park District as the same assessed and equalized for State and County

purposes, will produce a net amount as herein legally levied and to extend such tax pursuant to the statute to the greatest extent permitted by law.

SECTION ELEVEN

If any item or portion thereof in this ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portion of such items or the remaining portion of this ordinance.

SECTION TWELVE

Pursuant to Section 4-4 of the Park District Code (70 ILCS 1205/4-4) neither the Budget and Appropriation Ordinance of the District for the current fiscal year nor any other Budget and Appropriation Ordinance is intended or required to be in support of the tax levy made in this ordinance.

SECTION THIRTEEN

The unexpended balance of the tax for general corporate purposes from the preceding year may be accumulated and set aside for the purposes of building repairs and improvements in a capital improvement fund, provided that the balance of such fund does not exceed 1.5% of the aggregate assessed valuation of all taxable property within the District.

SECTION FOURTEEN

All ordinances or parts of ordinances in conflict herewith, or any section thereof, are hereby modified or repealed.

Summary of 2025 Tax Levy

General Corporate Fund	\$5,260,000
Recreation Fund	\$2,158,000
IMRF Fund	\$114,000
Social Security Fund	\$406,000
Liability Insurance Fund	\$241,000
Special Recreation Fund	\$426,000
Audit Fund	\$12,000
Total	\$8,617,000

PASSED BY THE BOARD OF PARK COMMISSIONERS OF THE GENEVA PARK DISTRICT, KANE COUNTY, ILLINOIS ON THE 8th DAY OF DECEMBER, 2025 BY THE FOLLOWING VOTE.

AYES: _____

NAYS: _____

ABSENT: _____

ABSTAINING: _____

File with the undersigned this 8th day of December, 2025

Nicole Vickers, Secretary

APPROVED BY THE PRESIDENT OF THE GENEVA PARK DISTRICT, KANE COUNTY, ILLINOIS ON THE 8TH DAY OF DECEMBER, 2025.

Jay Moffat, President

CERTIFICATE OF COMPLIANCE

WITH TRUTH IN TAXATION

The undersigned, Presiding Officer of the Geneva Park District, hereby certifies that I am the presiding officer of the Geneva Park District, and as such presiding officer I hereby certify that the levy ordinance, a copy of which is appended hereto, was adopted pursuant to, and in all respects in compliance with, the provisions of the "Truth in Taxation Law." P.A. 88-455. Illinois Compiled Statutes, 35 ILCS 200/18-60 through 200/18-85.

Geneva Park District
Kane County, Illinois

Date_____

Jay Moffat, President
Board of Park Commissioners

(SEAL)

STATE OF ILLINOIS)

SS

COUNTY OF KANE)

I, NICOLE VICKERS, Secretary of the Board of Commissioners of the Geneva Park District in the County of Kane and State of Illinois, do hereby certify that attached hereto is a true and correct copy of that certain Ordinance now on file in my office entitled:

Ordinance #2025-08

An Ordinance Levying and Assessing Taxes of the Geneva Park District of Kane County, Illinois

which Ordinance was duly adopted and approved by the Board of Commissioners of the Geneva Park District at a regular meeting held on the Eighth Day of December 2025.

I do further certify that a quorum of said Board of Commissioners was present at said meeting, and that the Board complied with all requirements of the Illinois Open Meetings Act.

I do further certify that the ordinance of which the foregoing is a true and correct copy, is entrusted to my care for safekeeping, and that I am the lawful keeper of the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of said Geneva Park District this Eighth Day of December, 2025.

(SEAL)

Nicole Vickers, Secretary

STATE OF ILLINOIS)

SS

COUNTY OF KANE)

FILING CERTIFICATE

I, John A. Cunningham, do hereby certify that I am Clerk of the County of Kane, in the State of Illinois, and as such I am the keeper of Records, Ordinances and the Seal of said County.

I further certify that the attached Certificate of Compliance with the Truth in Taxation Law and Tax Levy Ordinance of the Board of Park Commissioners of the Geneva Park District and affidavit of the Secretary of the Board of Park Commissioners of the Geneva Park District, were filed in my office on this 9th day of December, 2025.

IN WITNESS THEREOF, I hereunto set my hand and the seal of said County of Kane this 9th day of December, 2025.

John A. Cunningham, County Clerk
Kane County Illinois

(SEAL)

TAX CAP EXTENSION

Prior Year Aggregate Ext. Base X (1+Limit) X Rate Increase Factor = Numerator

7,783,991 1.029 1.0 8,009,726

Est. 2025 EAV - Annexations + Disconnections= Adjusted Est. 2024 EAV

2,295,921,774 0 0 2,295,921,774

Adjusted Est. 2025 EAV - (New Property x State Multiplier) - TIF Recovery - EZ Recovery = Denominator

2,295,921,774 19,976,146 1.000000 0 0 2,275,945,628

Numerator / Denominator = Limited Rate

8,009,726 2,275,945,628 0.351930

Limited Rate X Est. 2025 EAV = Total Est. Aggregate Ext.

0.351930 2,295,921,774 8,080,028

	2024 Extension	Est. 2025 Extension	2026 Levy Request	
Corporate	5,035,297	5,194,213	5,260,000	MAX RATE BY LAW= .35
Recreation	2,088,490	2,130,632	2,158,000	MAX RATE BY LAW= .37
IMRF	51,225	111,374	114,000	NO LIMIT
Liability Insurance	180,760	235,457	241,000	NO LIMIT
Audit	11,611	11,727	12,000	MAX RATE BY LAW= .005
Social Security	416,608	396,625	406,000	NO LIMIT
Total Capped	7,783,991	8,080,028	8,191,000	
	← 3.8% Increase →			
Special Recreation	426,005	426,000	426,000	MAX RATE BY LAW= .04
Levy Recapture	48,865	-	-	
Bond & Interest	999,588	1,018,388	1,018,388	NO LIMIT
Total Uncapped	1,474,458	1,444,388	1,444,388	
	← -2.04% Increase →			
	2024 Tax Rate	Est. 2025 Tax Rate		
Limited Rate (Capped)	0.372750	0.351930		
Non Limiting Rate (Uncapped)	0.070607	0.062911		
Total Tax Rate	0.443357	0.414841		

EAV	EAV ESTIMATED 2025	Percent Increase	EAV ACTUAL 2024	Percent Increase	EAV ACTUAL 2023	Percent Increase	EAV ACTUAL 2022	Percent Increase	EAV ACTUAL 2021	Percent Increase
Farm	8,305,979	-0.0566	8,804,502	0.0752	8,189,002	0.0388	7,882,766	-0.0002	7,884,483	0.0205
Residential	1,697,999,003	0.1018	1,541,136,366	0.1137	1,383,858,388	0.0566	1,309,691,256	0.0459	1,252,232,732	0.0291
Commercial	354,253,694	0.0846	326,634,310	0.0787	302,805,333	0.0774	281,051,735	0.0400	270,240,585	0.0156
Industrial	232,811,815	0.1132	209,133,950	0.2501	167,290,533	0.1716	142,782,986	0.0741	132,932,318	0.0172
Railroad	2,551,283	0.0000	2,551,283	-0.0511	2,688,760	0.0789	2,492,091	0.0942	2,277,527	0.0853
Total Value	2,295,921,774	0.0994	2,088,260,411	0.1198	1,864,832,016	0.0693	1,743,900,834	0.0470	1,665,567,645	0.0260
Growth in Total EAV %	9.94%		11.98%		6.93%		4.70%		2.60%	
Growth in EAV \$	\$207,661,363		\$223,428,395		\$120,931,182		\$78,333,189		\$42,197,634	
New Property as a % of EAV	0.87%		1.10%		0.93%		0.85%		0.90%	
New Property \$	\$19,976,146		\$23,013,216		\$17,348,224		\$14,894,426		\$15,035,433	
CPI	2.90%		3.40%		5.00%		5.00%		1.40%	
Tax Cap Extension	\$8,080,028		\$7,783,991		\$7,445,155		\$7,024,607		\$6,632,940	
Growth in Extension	\$296,037		\$338,835		\$420,548		\$391,667		\$150,661	
Growth in Extension %	3.80%		4.55%		5.99%		5.90%		2.32%	
Tax Rate	0.414841		0.443357		0.477220		0.480813		0.476983	

EAV	EAV Actual 2020	Percent Increase	EAV Actual 2019	Percent Increase	EAV Actual 2018	Percent Increase	EAV Actual 2017	Percent Increase	EAV Actual 2016	Percent Increase
Farm	7,726,030	0.0331	7,478,701	-0.0147	7,590,057	0.0302	7,367,557	0.0114	7,284,710	0.0534
Residential	1,216,779,158	0.0209	1,191,874,307	0.0161	1,172,961,579	0.0368	1,129,767,886	0.0374	1,089,001,160	0.0724
Commercial	266,086,776	-0.0101	268,814,112	0.0109	265,927,799	0.0396	255,802,390	0.0073	253,940,564	0.0538
Industrial	130,679,595	0.0475	124,755,959	0.0073	123,855,920	0.0333	119,862,768	0.0044	119,339,631	0.0366
Railroad	2,098,452	0.0407	2,016,390	0.0881	1,853,124	0.0712	1,729,996	0.0187	1,698,183	0.0160
Total Value	1,623,370,011	0.0178	1,594,939,469	0.0145	1,572,188,479	0.0381	1,514,530,597	0.0294	1,471,264,248	0.0660
Growth in Total EAV %	1.78%		1.45%		3.81%		2.94%		6.60%	
Growth in EAV \$	\$28,430,542		\$22,750,990		\$57,657,882		\$43,266,349		\$91,099,990	
New Property as a % of EAV	0.58%		0.61%		0.86%		0.84%		0.94%	
New Property \$	\$9,433,381		\$9,652,284		\$13,522,698		\$12,767,003		\$13,856,372	
CPI	2.30%		1.90%		2.10%		2.10%		0.70%	
Tax Cap Extension	\$6,482,279		\$6,299,692		\$6,144,741		\$5,966,645		\$5,794,721	
Growth in Extension	\$182,587		\$154,950		\$178,097		\$171,923		\$94,505	
Growth in Extension %	2.898%		2.46%		2.98%		2.97%		1.66%	
Tax Rate	0.478820		0.483718		0.479859		0.485241		0.532945	

EAV	EAV Actual 2015	Percent Increase	EAV Actual 2014	Percent Increase	EAV Actual 2013	Percent Increase	EAV Actual 2012	Percent Increase	EAV Actual 2011	Percent Increase
Farm	6,915,198	-0.0605	7,360,564	0.0159	7,245,167	0.3771	5,261,072	-0.0555	5,570,433	-0.0347
Residential	1,015,481,786	0.0375	978,752,038	0.0060	972,916,298	-0.0424	1,015,977,831	-0.0493	1,068,665,389	-0.0479
Commercial	240,968,720	-0.0484	253,236,352	0.0632	238,178,900	-0.0409	248,327,871	0.0223	242,921,755	-0.1058
Industrial	115,127,183	0.0127	113,678,283	-0.0148	115,385,135	-0.0107	116,630,963	-0.0033	117,021,924	-0.0686
Railroad	1,671,371	0.3024	1,283,337	0.0000	1,283,337	0.2358	1,038,505	0.1315	917,812	0.0627
Total Value	1,380,164,258	0.0191	1,354,310,574	0.0145	1,335,008,837	-0.0376	1,387,236,242	-0.0334	1,435,097,313	-0.0598
Growth in Total EAV %	1.91%		1.45%		-3.76%		-3.34%		-5.98%	
Growth in EAV \$	\$25,853,684		\$19,301,737		-\$52,227,405		-\$47,861,071		-\$91,251,278	
New Property as a % of EAV	0.95%		0.74%		0.75%		0.94%		0.63%	
New Property \$	\$13,058,918		\$9,963,439		\$9,981,488		\$13,099,235		\$9,101,788	
CPI	0.80%		1.50%		1.70%		3.00%		1.50%	
Tax Cap Extension	\$5,700,216		\$5,601,425		\$5,472,335		\$5,340,582		\$5,136,070	
Growth in Extension	\$98,792		\$129,090		\$131,753		\$204,512		\$107,972	
Growth in Extension %	1.76%		2.36%		2.47%		3.98%		2.15%	
Tax Rate	0.559914		0.566712		0.559493		0.526615		0.4948	

Comparison of 2024 & 2025 Tax Bills

Scenario: A tax levy increase of CPI 2.9%, plus \$12.2M residential new growth, a overall 10.18% increase in residential EAV.

	\$300,000 Fair Market Value Home		\$400,000 Fair Market Value Home	
	<i>Tax Year 2024</i>	<i>Tax Year 2025</i>	<i>Tax Year 2024</i>	<i>Tax Year 2025</i>
Fair Market Value	\$ 300,000	\$ 300,000	\$ 400,000	\$ 400,000
Equalized Assessed Valuation (33 1/3%)	\$ 100,000	\$ 100,000	\$ 133,333	\$ 133,333
Assuming 9.39% rise in EAV home value*		\$ 109,390		\$ 145,853
Less Homestead Exemption of \$6K	\$ 94,000	\$ 103,390	\$ 127,333	\$ 139,853
Geneva Park District Tax Rate	0.00443357	0.00414841	0.00443357	0.00414841
Tax Bill	\$ 416.76	\$ 428.90	\$ 564.54	\$ 580.17
Tax Increase (Decrease) from prior year		\$ 12.15		\$ 15.63
Percentage Tax Increase (Decrease from prior year)		2.92%		2.77%

Assumes estimated EAV provided by county of \$2,295,921,774

*Rise in residential EAV determined by taking overall increase in residential EAV of 10.18% less new growth in residential of \$12.2M equals 9.39% rise in home value.

GENEVA PARK DISTRICT

710 Western Avenue

Geneva, IL 60134

(630) 232-4542

www.genevaparks.org



Geneva
PARK DISTRICT
Live Your Best Life

MEMORANDUM

TO: Geneva Park District Board of Commissioners

FROM: Chris McAdam, Aquatics & Fitness Coordinator
Joey Kalwat, Aquatics & Facility Manager
Elliott Bortner, Superintendent of Recreation

CC: Nicole Vickers, Executive Director

DATE: December 8, 2025

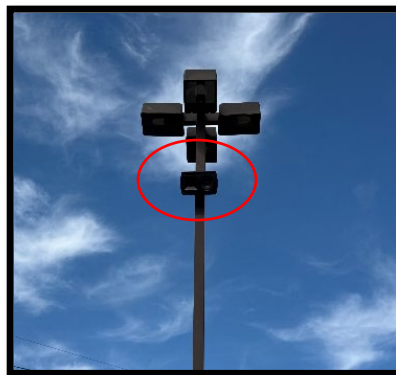
RE: Sunset Pool Outdoor Speaker Replacement Update

PURPOSE

The purpose of this memorandum is to provide the Geneva Park District Board of Commissioners with information to consider approving a proposal to replace the twelve outdoor speakers at Sunset Pool.

BACKGROUND

Sunset Pool has twelve 8" Klipsch speakers throughout the facility including on the pool deck, concessions area, grass hill, and sand volleyball court. Over the past few seasons, the quality of the outdoor speakers has declined, resulting in muffled and distorted output of music and PA announcements. Additionally, multiple speakers have lost their protective covering.



Staff has received a quote from Sound Design to replace the existing twelve 8" Klipsch speakers with twelve 8" Atlas speakers in the amount of \$13,668. Sound Design recommends switching from Klipsch speakers to Atlas speakers as Atlas speakers have a history performing better in an outdoor setting. This project would include the new speakers, mounts, removal of existing speakers, installation of new speakers, and system testing. Should any speaker cabling/wiring be needed, though not anticipated, it would be billed at \$150/hour, in addition to the base proposal.

Sound Design completed the replacement of Sunset Pool's bathhouse speakers and upgraded the sound system in 2024. Following that project, staff began planning and budgeting for the next phase of speaker replacements to ensure continued quality and reliability. For reference, Sound Design performed the Mill Creek Pool sound system and speaker replacement in 2024 and SPRC gym sound system upgrade in 2024.

At the board's request, staff gathered information from neighboring park districts regarding their outdoor speaker systems. Currently, the districts staff contacted use a variety of brands, including Community, Bose, and JBL. There does not appear to be a clear industry standard or universally recommended option for outdoor speakers. Atlas speakers come with a five-year warranty, while Klipsch speakers have a three-year warranty. Staff spoke to the Waukegan Park District where they switched to Atlas speakers – they have been very happy with the sound quality, clarity, and coverage. They have plans to add them to their golf course this offseason as well.

FINANCIAL

Funds are available in the Construction/Capital Improvement Fund account 30-1200-6-1250-11 Sunset Swimming Pool.

RECOMMENDATION

Staff recommends the Board of Commissioners approve the proposal from Sound Design, in the amount of \$13,668, for the replacement of twelve outdoor speakers at Sunset Pool.

**DIRECTOR'S
MONTHLY AGENDA AND REPORT
December 8th, 2025**

TAX LEVY ORDINANCE #2025-08

Enclosed is the Tax Levy Ordinance #2025-08. Christy Powell will be available to answer any questions about the levy and how it compares to past years. Staff would ask for a motion to approve the Tax Levy Ordinance #2025-08 as presented.

SUNSET POOL OUTDOOR SPEAKER REPLACEMENT

Enclosed in your packet is a memo outlining the replacement of speakers at Sunset Pool, which is a continuation of the discussion held during the October board meeting. Elliott Bortner will be present to answer any questions the board might have.

COMMUNICATIONS

Staff and board representatives need to set a date near the end of January for our Annual Short and Long Range Plan Committee Meeting. Bre Cullen and Gabriel Kaven are the two board members assigned to this committee for 2025-2026.

Staff is preparing to begin the 2026-2027 budget process as well as preparing for annual staff evaluations.

Staff continues to work through the request for proposal process for the Master Plan.

The IAPD/IPRA Soaring to New Heights Conference will be held January 29-31, 2026.

Wine, Cheese, and Trees is in the planning stages for the event held next year at the Library on Saturday, February 28th, 2026, at 7:00 PM.

Hope to see everyone at the annual Holiday Party this Friday at Penrose Brewing Company.

Enclosed in your packet is the board calendar, including important meeting, event, and continuing education dates.

FUTURE MEETINGS

Long Range Plan Committee (Bre Cullen & Gabriel Kaven)	TBD	TBD
GPD Foundation Meeting	January 13, 2026	7:00 P.M.
Regular Scheduled Meeting	January 19, 2026	7:00 P.M.

FORD F-150 VEHICLE PURCHASE

Enclosed in your packet is a memo outlining the purchase of a new Ford F-150 vehicle for the Parks Department fleet. Carl Gorra will be present to answer any questions the board might have.

FORD F-250 VEHICLE PURCHASE

Enclosed in your packet is a memo outlining the purchase of a new Ford F-250 vehicle for the Parks Department fleet. Carl Gorra will be present to answer any questions the board might have.

SUNSET POOL JOINT REPAIR BID RESULTS

Enclosed in your packet is a memo outlining joint repairs at Sunset Pool, along with recent bid results. Elliott Bortner will be present to answer any questions the board might have.

2025 BESTLIFE FITNESS SURVEY RESULTS

Enclosed in your packet are the 2025 BestLife Fitness survey results. Ryan Coffland and Joey Kalwat will be present to answer any questions the board might have.

2025 SUNSET POOL & MILL CREEK POOL ANNUAL REPORTS

Enclosed is the annual report for your review. Joey Kalwat, Chris McAdam, and Elliott Bortner will present the information and answer your questions. Staff would request a motion to approve the annual report, including the recommendations listed in the report for the 2026 pool season.


2025 SUNSET POOL & MILL CREEK POOL SURVEYS

Enclosed in your packet are the compilations of customer satisfaction surveys for Sunset and Mill Creek Pools. Staff have highlighted positive strides as well as identified areas we feel we need to concentrate on for next summer. Staff will be available for comment and to answer any questions the board may have.

2026 BOARD MEETING SCHEDULE

The proposed schedule for the 2026 Park Board Regular Meetings is enclosed. All meetings are scheduled for the third Monday, except for the December meeting, which is the second Monday. All meetings begin at 7:00 PM. Staff would ask for a motion to approve the proposed 2026 board meeting schedule.

DEC 2025

SUN	MON	TUE	WED	THU	FRI	SAT
	01 City Council & Comm of the Whole Mtg @7pm	02	03	04	05	06 Polar Express Storytime Train
07 Polar Express Storytime Train	08 Board Mtg @ 7pm	09 Winter Resident Registration Day!	10	11 Plan Comm Mtg @7pm	12 Holiday Party @ Penrose 4:30-6:30 pm Parents Night Out 6-9pm	13 Lights & Flights Craft Brew Fest @ PFP 2-6 pm
14	15 School District Mtg @ 7pm City Council & Comm of the Whole Mtg @7pm	16 HPC Mtg @ 7pm	17 Polar Express Movie Night @PH38 6:30pm	18 Gingerbread Barn Raising @ PFP 5-7pm Library Mtg @ 7pm	19	20
21 Bagpipes & Bonfire @ PFP 6:30-7:30 pm	22	23	24 Christmas Eve Facilities Close @ 1pm	25 Facilities Closed 	26	27
28	29	30	31 New Year's Eve Facilities Close @ 1pm			

JAN 2026

SUN

MON

TUE

WED

THU

FRI

SAT

01

02

03

New Year's Day
Facilities Closed

04

05

06

07

08

09

10

Job Fair @ SCC
5-7 PM

Parents Night
Out 6-9 PM

Plan Comm Mtg
@ 7 PM

11

12

13

14

15

16

17

Comm of the
Whole Mtg @
7PM

School District Mtg
@ 7 PM

Foundation Mtg
@ 7 PM

HPC Mtg @7 PM

Preschool Open
House 5:30 PM

18

19

20

21

22

23

24

Board Mtg
@ 7 PM

Plan Comm Mtg
@ 7 PM

Library Mtg @ 7
PM

Parents Night
Out 6-9 PM

25

26

27

28

29

30

31

School District Mtg
@ 7 PM

IPRA/IAPD
Conference

IPRA/IAPD
Conference

IPRA/IAPD
Conference

**GENEVA PARK DISTRICT
PARKS AND PROPERTIES REPORT
CARL GORRA
SUPERINTENDENT OF PARKS AND PROPERTIES
December 8th, 2025**

STAFF

- PDRMA , the District's risk management agency, is reviewing their most recent look at safety within the park district. As part of a Loss Control Review, it was recommended that a District wide initiative to improve safety practices be developed. The creation of a SMART (Specific, Measurable, Achievable, Relevant and Time-bound) goal related to safety was suggested. The SMART goal framework guides an organization thru development, implementation and assessment of a specific safety goal with the support of PDRMA. The approved SMART goal in this case is to install back up cameras in all vehicles not currently equipped with them. Accidents that occur while reversing represent the single most frequent type of vehicle accident reported by park districts in the area. This goal will be implemented by the Fleet Services mechanic, with progress reports and adherence to predetermined timelines ensured by the Assistant Superintendent of Parks. The goal is to have all non-compliant vehicles retrofitted by June 15th, 2026.

PROJECT / OPERATIONS UPDATES

- At Peck Farm, work has begun to ensure a continued plentiful supply of potable water for the facility. Water Well Solutions began work the week of December 1st. Early work included the replacement of the well pump and associated piping and wiring, chemically cleaning the well casing, and reinstalling the pump assembly deeper into the aquafer where abundant water resources are to be found. Follow up tasks include sanitizing the well, taking water samples for analysis and returning the well back to service.

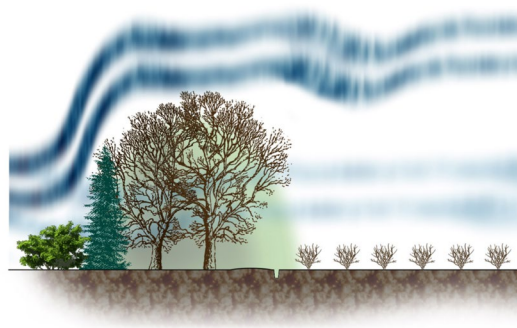


A well drilling rig is used to pull out the old pipe and pump

- The bidding documents for the development of Winding Creek Park have been made available to contractors. As of this writing, one dozen contractors have picked up bid packets, and therefore may submit their proposals for the work. The bid opening is scheduled for December 16th at 2 pm. Upon the selection of a bidder and board approval, the work of creating an entirely new park where none exists currently, will take place in 2026.
- The landscaping at the entrance to SPRC is ready for renovation. To that end, the Parks Foundation has offered to fund the design and installation of improvements to the entrance. Upland Design will be supplying the design and Parks staff will be installing the plant material. Besides creating an inviting entrance to the building, an early design consideration will be to slow the strong winds that can be expected oftentimes while entering and leaving the building. A windbreak of some fashion can help. Windbreaks can be created from living plants or hardscape features like screening. The final design will add a lot of color, and a little wind remediation to the building. Design work will take place over the Winter, with installation in Spring of 2026.



Hardscape Windbreak



Vegetated Windbreak

- Fleet has a number of vehicles and pieces of equipment to be replaced in the 2025-2026 fiscal year. Two vehicles that are up for replacement include pickup trucks that are used as park service vehicles in the warmer months and in snow removal roles during the Winter. Both are Ford F-250 mid duty trucks. Replacement vehicle options are as pictured below; one being a larger F-250, and the other a smaller F-150. Both trucks would be four-wheel drive units, the larger truck set up as a snow plow truck and the smaller one as a salt spreading truck. The trucks are purpose built to have plenty of power to do their jobs, yet be compact enough to nimbly navigate parking lots. Both are “supercab” models which have an extended cab. The “supercabs” can be used to take additional passengers in the back seat, or more likely in a park setting, move tools and materials that should not be out in the elements. Both units can be obtained through the Suburban Purchasing Cooperative.



Ford F-250



Ford F-150

ATHLETICS

- Sportsfields Inc. used the very last of the favorable weather this season to complete the infield renovation at Esping Park ball field. New and improved infield mix was added, the field was graded, sod added along sidelines, the infield brought back in to standards, clay added to high use areas and the field rolled. District staff covered the field with turf covers to give the new sod an extended growing season in which to root in, under the covers.



- Parks staff have set up ice rinks at Wheeler Park and Mill Creek Pool and are making ice as weather allows. Favorable conditions for making ice on these temporary rinks occur when daytime temps are 15°F or less with little cloud cover, and the ground solidly frozen.

HORTICULTURE, GARDEN PLOTS AND NATURAL AREAS

- In addition to snow removal, the hort crew is hauling in the last of the manure for the Garden Plots. It will be allowed to compost all Winter long. Piles need to be of sufficiently large size for heat to be retained within, and the manure broken down into a useable form by Spring.
- The greenhouse is being readied for the starting of seeds as soon as January. Some long season crops require sixteen weeks of time to go from seed to a plant ready to be planted outside.

Peck Farm staff transformed the Butterfly House into a magical holiday vision



**GENEVA PARK DISTRICT
RECREATION BOARD REPORT
ELLIOTT BORTNER, CPRP, AFO, CPO
SUPERINTENDENT OF RECREATION
December 8, 2025**

UPDATE:

I. PROGRAMS

Winter 2026 program registration opens Tuesday, December 9, with non-resident registration beginning the following week on Tuesday, December 16. In the meantime, staff are already hard at work preparing the Spring 2026 brochure, scheduled to hit mailboxes in late February.

At the November 2025 board meeting, discussion was had as it relates to online registration and in-person registration. Since December 1, 2024, 34% of registrations have taken place in-person as compared to 66% online on the WebTrac platform.

II. EVENTS

Polar Express Storytime Train ran December 6–7, welcoming nearly 500 participants for a magical journey to the “North Pole.” Guests enjoyed a pizza lunch and a visit with Santa at Aurelio’s in Geneva, making it a festive and memorable experience for families.

Hello Santa Calls are scheduled for December 9, reaching over 100 children. This free program gives kids a chance to chat with Santa, share their wish lists, and hear a few special things Santa “knows” they did this year.

Final preparations are underway for the Lights and Flights Craft Beer Festival on December 13. As of this report, more than 170 tickets have been sold, including over 20 VIP passes that offer a commemorative glass, an extra hour, and pours of specialty beers. 15 breweries and two food trucks are confirmed for the event, which will take place in the Peck Farm Park courtyard. Most activities will be centered around the three-sided barn and an adjoining heated tent with walls and cocktail tables to keep guests comfortable.

The Holiday Jingle Ball 2025 will take place on December 14 at Geneva High School, showcasing performances from several park district dance programs along with the Sunset Dance Academy and Angels Cheer and Poms teams.

III. FACILITIES

Peck Farm Park

Winter Wonder Lights at Peck Farm Park have been shining nightly since December 1. The kick-off event, originally planned for November 29, was rescheduled to December 10 due to a snowstorm. That evening will feature cookie decorating, hot cocoa by the fire, letters to Santa, and pre-registered visits with Santa. Other upcoming holiday happenings include the annual Gingerbread Barn Raising program on December 18 and Bagpipes and Bonfire on December 21.



Playhouse 38

The Little Town of Christmas took the stage from December 5-7. The show featured 16 adult actors across 12 comedic yuletide sketches.

Rehearsals for the youth production of *Matilda Jr.* continue through the month of December. Performances will take place January 23-February 1.

SPRC

At the November board meeting, staff reported that the bench in the men's steam room required replacement. After consulting with construction companies, testing for organic material was recommended to determine next steps. Results confirmed the need for remediation prior to any construction. Staff are currently obtaining quotes for remediation and, at the same time, seeking to contract FGM Architects for design and construction services. The proposed agreement would be on an hourly basis, not to exceed \$10,000, and cover the following scope: Design development and construction documents, bidding and negotiation, and construction administration.

Sunset Pool and Mill Creek Pool

The 2025 Sunset Pool and Mill Creek Pool Annual Report is enclosed for board review. The report and its surveys will be reviewed later in the meeting.

INFORMATION:**I. SUNSET REPORT**

Comparison figures for Sunset Racquetball and Fitness Center are as follows:

Revenue Summary	November 2024	November 2025
<i>Membership Revenue</i>		
Paid in Full Memberships	\$11,141.00	\$8,752.00
Ongoing Memberships	\$5,126.00	\$5,752.00
Short Term Memberships	\$905.00	\$683.00
Total	\$17,172.00	\$15,187.00
<i>Additional Revenue</i>		
Court Fees	\$219.00	\$504.00
Guest Fees	\$1,229.00	\$1,327.00
Vending Machine Sales	\$188.00	\$158.00
Total	\$1,636.00	\$1,989.00
Total Monthly Revenue	\$18,808.00	\$17,176.00

Annual Membership Summary	Transaction Type	November 2024	November 2025
<i>Resident Paid in Full</i>	New	5	6
	Renew	10	18
<i>Resident Ongoing</i>	New	6	1
	Renew	3	4
<i>Non-Resident Paid in Full</i>	New	3	0
	Renew	1	0
<i>Non-Resident Ongoing</i>	New	2	1
	Renew	0	1
Totals	Total New	16	8
	Total Renew	14	23
	Overall Total	30	31

Other Memberships Summary	November 2024	November 2025
One Month	4	3
Two Months	5	1

Usage Summary	November 2024	November 2025
<i>Fitness Center</i>		
Members	4,689	5,079
Free Guests	14	41
Paid Guests	123	139
Total Fitness Center Usage	4,826	5,259

<i>Court Usage</i>		
Reserved Court Time	27	28
Walk-on Court Time	1	2
Total Court Usage	28	30

Year to Date Comparison	2024	2025
<i>Sunset Membership Summary*</i>		
Paid in Full Memberships	457	450
Ongoing Memberships	140	145
Total Sunset Memberships	597	595
Paid in Full Members	626	632
Ongoing Members	215	224
Total Sunset Members	841	856
<i>Revenue Summary</i>		
Membership Revenue YTD	\$106,939.00	\$106,925.00
Projected Ongoing Revenue	\$25,630.00	\$28,760.00

*Excludes Gold Memberships/Members

II. SPRC REPORT

Comparison figures for Stephen D. Persinger Recreation Center are as follows:

Revenue Summary	November 2024	November 2025
<i>Membership Revenue</i>		
Paid in Full Memberships	\$23,959.00	\$25,494.00
Ongoing Memberships	\$12,893.00	\$14,112.00
Short Term Memberships	\$1,703.00	\$1,083.00
Track Passes	\$2,356.00	\$3,849.00
Total	\$40,911.00	\$44,538.00
<i>Additional Revenue</i>		
Guest Fees	\$1,238.00	\$1,426.00
Vending Machine Sales	\$110.00	\$553.00
Open Gym Youth	\$2,348.00	\$2,078.00
Open Gym Adult	\$840.00	\$1,745.00
Birthday Parties	\$3,575.00	\$4,290.00
Total	\$8,111.00	\$10,092.00
Total Monthly Revenue	\$49,022.00	\$54,630.00

Annual Membership Summary	Transaction Type	November 2024	November 2025
<i>Gold Resident Paid in Full</i>	New	2	4
	Renew	3	6
<i>Gold Resident Ongoing</i>	New	2	2
	Renew	0	4
<i>Gold Non-Resident Paid in Full</i>	New	2	0
	Renew	0	0
<i>Gold Non-Resident Ongoing</i>	New	0	0
	Renew	0	0
<i>SPRC Resident Paid in Full</i>	New	17	21
	Renew	24	20
<i>SPRC Resident Ongoing</i>	New	4	10
	Renew	2	4
<i>SPRC Non-Resident Paid in Full</i>	New	8	4
	Renew	4	4
<i>SPRC Non-Resident Ongoing</i>	New	2	2
	Renew	0	0
Totals	New	37	43
	Renew	33	38
	Total	70	81

Other Memberships Summary	November 2024	November 2025
Track Pass	45	69
SPRC One Month	5	1
SPRC Two Months	10	5
Gold One Month	0	0
Gold Two Months	0	0
Black Friday Special	41	36

Usage Summary	November 2024	November 2025
<i>Fitness Center</i>		
Members	8,499	9,427
Free Guests	20	11
Paid Guests	132	152
Track	853	1,185
Total Fitness Center Usage	9,504	10,775
<i>Open Gym</i>		
Youth	716	613
Adult	232	491
Pickleball	847	533
Total Open Gym Usage	1,795	1,637
Birthday Parties	15	17

Year to Date Comparison	2024	2025
<i>SPRC Membership Summary</i>		
Paid in Full Memberships	697	809
Ongoing Memberships	260	282
Track Memberships	585	696
Total SPRC Memberships	1,542	1,787
Paid in Full Members	1,185	1,359
Ongoing Members	547	595
Total SPRC Members	1,732	1,954
<i>Gold Membership Summary</i>		
Paid in Full Memberships	153	197
Ongoing Memberships	81	96
Total Gold Memberships	234	293
Paid in Full Members	366	505
Ongoing Members	218	236
Total Gold Members	584	741
<i>Revenue Summary</i>		
Membership Revenue YTD	\$222,000.00	\$255,466.00
Projected Ongoing Revenue	\$64,465.00	\$70,560.00

Memo

To: GPD Board of Commissioners and Nicole Vickers
From: Carl Gorra
CC: Christy Powell
Date: December 8th, 2025
Re: Ford F-150 4X4 Pickup Truck Purchase

Purpose:

The purpose of this memorandum is to provide The Board of Commissioners with information to consider the approval of the purchase of one Ford F-150 pickup truck. The truck to be considered is a new 2026 Ford F-150 4X4. Cost of the unit from Currie Motors is \$46,412.

Background

The Parks Department is ready to replace one of its older trucks. While still serviceable, the 2014 unit to be replaced has been used in snow removal operations and shows considerable wear. Tires, suspension and steering parts will necessarily need to be replaced for the unit to remain available for use. Timely replacement of older trucks ensures reliability of the fleet vehicles and keeps repair costs at a minimum. The replacement unit will be built to best fit existing conditions of both staff and facilities. Snow removal operations in parking lots benefit from a vehicle with better visibility and a tighter turning radius. The selected vehicle serves both purposes well.

Currie Motors has submitted a quote for a 2026 Ford F-150 four-wheel drive supercab. Pricing of the unit is through the Suburban Purchasing Cooperative. The SPC is a joint purchasing program sponsored by the Northwest Municipal Conference. The NMC represents 144 municipalities and townships in Illinois. The SPC combines the resources and buying power of government and not-for-profit agencies to negotiate contract terms on a line of high-quality products at the lowest possible price. The cooperative assures the District receives a discount off of the manufacturers regular pricing.

Financial

Vehicle replacements are paid for from the Capital Improvement Fund, account C-1505, Operating Equipment and Vehicles. This account has \$243,000 remaining for purchases of vehicles and equipment for the 2025-2026 fiscal year.

Recommendation

Staff recommends the Board of Commissioners approve the expenditure of \$46,412 for a 2026 Ford F-150 from Currie Motors.

Memo

To: GPD Board of Commissioners and Nicole Vickers
From: Carl Gorra
CC: Christy Powell
Date: December 8th, 2025
Re: Ford F-250 4X4 Pickup Truck Purchase

Purpose:

The purpose of this memorandum is to provide The Board of Commissioners with information to consider the approval of the purchase of one Ford F-250 pickup truck. The truck to be considered is a new 2026 Ford F-250 4X4. Cost of the unit from Sutton Ford is \$50,877.

Background

The Parks Department needs a truck to replace an aging unit that has come to the end of its service life. The unit to be replaced is a 2014 that will soon become cost prohibitive to repair. Overall condition of the old unit is consistent with a truck over a decade old that has served as a snowplow vehicle.

Sutton Ford has submitted a quote for a 2026 Ford F-250 four-wheel drive supercab. Pricing of the unit is through the Suburban Purchasing Cooperative. The SPC is a joint purchasing program sponsored by the Northwest Municipal Conference. The NMC represents 144 municipalities and townships in Illinois. The SPC combines the resources and buying power of government and not-for-profit agencies to negotiate contract terms on a line of high-quality products at the lowest possible price. The cooperative assures the District receives a discount off of the manufacturers regular pricing.

Financial

Vehicle replacements are paid for from the Capital Improvement Fund, account C-1505, Operating Equipment and Vehicles. This account has \$243,000 remaining for purchases of vehicles and equipment for the 2025-2026 fiscal year.

Recommendation

Staff recommends the Board of Commissioners approve the expenditure of \$50,877 for a 2026 Ford F-250 from Sutton Ford.

GENEVA PARK DISTRICT

710 Western Avenue

Geneva, IL 60134

(630) 232-4542

www.genevaparks.org**Geneva**
PARK DISTRICT
*Live Your Best Life***MEMORANDUM****TO:** Geneva Park District Board of Commissioners**FROM:** Joey Kalwat, Aquatics & Facility Manager
Elliott Bortner, Superintendent of Recreation**CC:** Nicole Vickers, Executive Director**DATE:** December 8, 2025**RE:** Sunset Pool Joint Repairs Bid Results**PURPOSE**

The purpose of this memorandum is to provide the Geneva Park District Board of Commissioners with the bid results for the repair of 3 concrete joints in the main pool at Sunset Pool.

BACKGROUND

In the Spring of 2025 the main pool at Sunset Pool was partially resurfaced, with concrete repairs also taking place. This project revealed that the 3 expansion joints needed more repairs at a later date, due to the beginning of cracks and failure in the concrete around the joints. At that time, the contractor chopped and repaired some of most needed areas on 1 expansion joint, but noted that all 3 expansion joints should be repaired in the near future, as cracking was starting to begin. Repairing the joints and the concrete around them would prevent future cracking and failure in other parts of the concrete pool shell. In anticipation of this expense, staff reprioritized this project amongst other projects by finding efficiencies within our capital budget to leave adequate funds for this repair. Staff will still have adequate funds in the spring for additional, unexpected repairs that would be typical for spring start-up.



A bid packet was released in November 2025, which called for a base bid scope of work that included removal of existing caulk joints, 300 square feet of concrete repairs/replacement, evaluation of the waterstops under the joints, replacement of the caulk joints and painting the impacted areas. The bid packet also requested a price per square foot of additional concrete, should additional work be needed once work has begun. It should be noted that if less than 300 square feet of concrete work is needed, the District will receive a credit to the base bid. A price per linear foot for waterstop repair was also requested. Staff will evaluate the waterstops with the awarded contractor, once exposed, to determine if any repair/replacement is needed.

Bids were received on November 24, 2025, with a total of three (3) bids submitted. Staff performed bid review, contractor scoping, and contractor qualifications review for proposals and bids received for this project. Base bids received ranged from the lowest base bid proposal of forty-four thousand eight hundred sixty dollars (\$44,860) to the highest base bid proposal of fifty-nine thousand dollars (\$59,000).

BIDDER	BASE BID	PRICE/SQUARE FOOT <i>Concrete Work</i>	PRICE/LINEAR FOOT <i>Waterstop</i>
Berglund Construction	\$59,000.00	\$25.00	\$500.00
Schaeffges Brothers	\$58,300.00	\$164.00	\$48.00
Post Concrete	\$44,860.00	\$68.50	\$157.00

The first low bidder is Post Concrete, with a base bid of forty-four thousand eight hundred sixty dollars (\$44,860).

Staff reviewed the bid packet submitted and noted no discrepancies or missing documents. Staff reviewed project scope and bid requirements with Post Concrete and confirmed that they are comfortable that their bid includes the entire scope of work. Post Concrete has done several projects for the District in recent years, and staff are confident they meet the qualifications required for this project. This project will be completed prior to the 2026 pool season.

FINANCIAL

Funds are available in the Construction/Capital Improvement Fund account 30-1200-6-1250-11 Sunset Swimming Pool.

RECOMMENDATION

Staff recommends the Board of Commissioners approve the base bid proposal from Post Concrete, in the amount of \$44,860 and authorize the Executive Director to execute said contract accordingly.

GENEVA PARK DISTRICT

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www.genevaparks.org**Geneva**
PARK DISTRICT
*Live Your BestLife***MEMORANDUM**

TO: Geneva Park District Board of Commissioners

FROM: Ryan Coffland, Sunset Facility Manager
Joey Kalwat, Aquatics & Facility Manager
Elliott Bortner, Superintendent of Recreation

CC: Nicole Vickers, Executive Director

DATE: December 8, 2025

RE: 2025 BestLife Fitness Survey Results

Attached you will find the results of the BestLife Fitness survey that was conducted in the fall of 2025. The survey was conducted online, where members were directly sent a link to the survey, as well as QR codes posted at both fitness center front desks and locker rooms. The survey was sent to 1,643 members with 239 from SPRC and 197 from SCC responding, or 26.5%. Many unsolicited positive comments were received throughout the year from members at guests at both facilities.

STEPHEN D. PERSINGER RECREATION CENTER (SPRC)

The overall top box score for the entire survey was 94%, which is a 1% increase, as compared to 2024. Highest top box scores of 97-99% were seen in customer service and cleanliness. Being greeted by a staff member, receiving the service you need in a timely manner, confidence in the information staff members provide and cleanliness of the hallways and track scored the highest at 98%-99% respectively. Lowest scores were seen in the condition of the steam room, and being greeted by name ranking at 86% & 76% top box score.

SUNSET COMMUNITY CENTER (SCC)

The overall top box score for the entire survey was 93%, which is a 2% decrease, as compared to 2024. Highest top box scores of 97-100% were seen in customer service and cleanliness. Being greeted by a staff member when entering the facility scored the highest at 99%. Lowest scores were seen in the condition of equipment, specifically stretching areas, ranking at 85% top box score.

Staff remains focused on identifying improvements and planning for the 2026-2027 fiscal year, as budgeting will commence in the coming weeks. Increasing memberships, exceptional customer service, cleanliness and

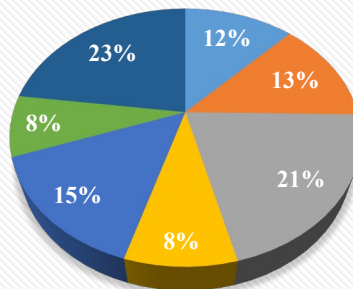
new/improved fitness equipment will remain at the forefront as we look to enhance our community by providing exceptional fitness facilities for our residents to live their BestLife.

2025 BestLife Fitness Survey

STEPHEN D. PERSINGER RECREATION CENTER (SPRC)

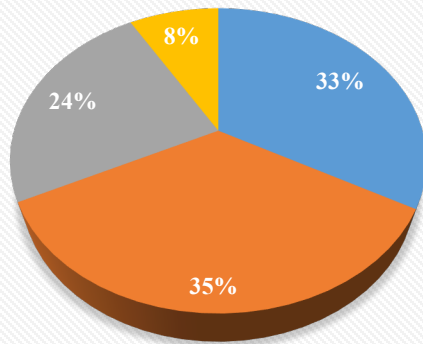
Please tell us the level of customer service you receive from front desk staff	2025 TOP BOX	2024 TOP BOX
You are greeted by a staff member when you enter the facility	97%	98%
Staff members refer to you by name	76%	80%
You receive the service you need in a timely manner	96%	98%
You have confidence in the information that staff members provide	96%	98%
You feel staff members make you a priority over other duties	94%	96%
Please rate the cleanliness of the facility in the following areas	2025 TOP BOX	2024 TOP BOX
Fitness Center	96%	96%
Locker Rooms	95%	93%
Steam Room	86%	92%
Hallways	100%	99%
Stretching Area	95%	91%
Gymnasium	99%	97%
Track	98%	98%
Flex Zone	98%	N/A
How would you rate the overall condition of the fitness equipment?	2025 TOP BOX	2024 TOP BOX
Cardio	92%	90%
Strength	95%	90%
Free Weights	97%	88%
Stretching Area	92%	79%
Functional Fitness Areas	95%	94%
Flex Zone	96%	N/A
TOTAL TOP BOX SCORE	94%	93%

What areas do you regularly utilize at the facility?



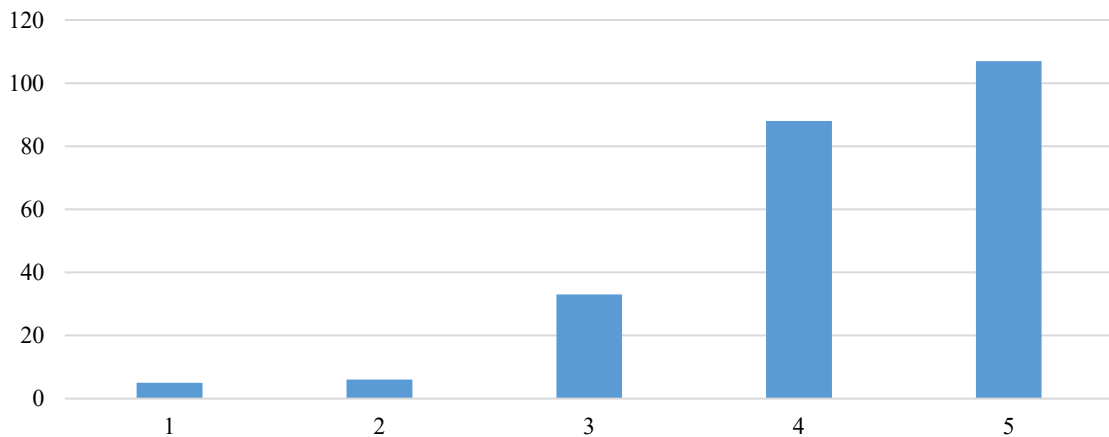
- Cardio Equipment
- Weights/Cables Machines
- Locker Rooms
- Gym
- Track
- Stretching Area
- Other

What factors are most important to you when choosing a fitness facility?

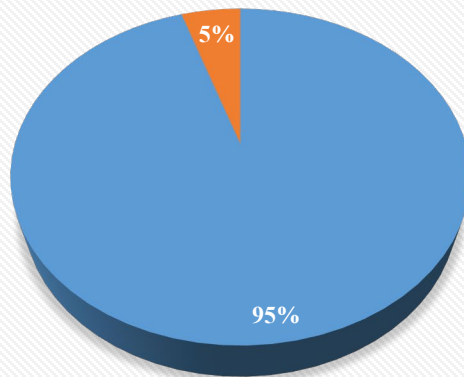


■ Location ■ Membership Fees ■ Selection of Equipment ■ Other

How would you rate the value of your membership for the fees paid?



Would you refer a friend to the facility?



■ Yes ■ No

COMMENTS – CUSTOMER SERVICE – SPRC

- Staff friendliness / politeness / courtesy praised – 22 mentions
- Specific staff called out positively – 17 mentions (Andrea, Bri, John, Sarah, Jen, Rachael, Seth, Ann, Angel)
- Great overall facility and environment – 6 mentions
- Helpful and attentive front desk service – 5 mentions
- General appreciation, gratitude, and shout-outs – 5 mentions
- Enjoy brief interactions/conversations with staff – 3 mentions
- Some staff not greeting members or using names – 3 mentions
- Experience varies depending on who is at the desk – 3 mentions
- Positive impact of staff on member wellbeing/rehab – 2 mentions
- Request for clearer rules/signage about using multiple machines – 1 mention

COMMENTS – CLEANLINESS – SPRC

- Some areas with dust / dust buildup on equipment or floor – 7 mentions
- Facility generally clean / well-maintained – 6 mentions
- Concern over members not wiping equipment after use – 4 mentions
- Cardio equipment dusty / needs more frequent wipe-down – 2 mentions
- Shower tiles dirty / shower curtains need cleaning – 2 mentions
- Track needs frequent cleaning / sanitization due to spit & sweat – 2 mentions
- Suggest bigger signs or reminders for cleanliness – 2 mentions
- Carpet looks drab / appears less clean than it actually is – 1 mention
- Exercise classroom mirrors dirty / floors dusty – 1 mention

COMMENTS – FITNESS EQUIPMENT – SPRC

- Stretching area too small/crowded – 5 mentions
- Treadmills old/wobble; video screens outdated – 4 mentions
- More free weights up to 150 lbs. and machines for shoulder/hip/thigh work – 3 mentions
- New free weight room/zones well-utilized; upgrades appreciated – 3 mentions
- Add wall space for stretching/bands and a railing – 2 mentions
- More benches (inclined, sit-up) needed – 2 mentions
- Some strength machines older, need upgrades – 2 mentions
- More recumbent bikes/ellipticals; one has duct tape – 2 mentions
- Members monopolize machines – 2 mentions
- More cable machine attachments needed – 1 mention

COMMENTS – OVERALL – SPRC

1. Facility Cleanliness & Maintenance:

- a. Many members appreciate the overall cleanliness and recent improvements.
- b. Some areas like locker rooms, steam room, and fitness equipment could benefit from enhanced cleaning and maintenance.
- c. Suggestions for refreshing carpets and fixing the steam room are opportunities to further elevate member experience.

2. Staff & Customer Service:

- a. Most members praise the helpfulness and friendliness of the front desk staff.
- b. Constructive feedback highlights opportunities for additional training to ensure consistent, welcoming service across all team members.
- c. Members appreciate staff efforts to enforce etiquette and maintain a positive environment.

3. Hours & Access:

- a. Members value the current schedule but express enthusiasm for extending weekend hours and opening earlier on weekdays to accommodate diverse routines.
- b. Positive feedback on TV programming and music selection with suggestions to diversify content.

4. Equipment & Space:

- a. Strong appreciation for recent equipment updates and additions, including new cardio machines and strength cable sets.
- b. Members suggest thoughtful layout improvements to maximize space and enhance comfort during workouts.

5. Classes & Programs:

- a. High demand for more fitness classes, especially senior-focused and evening options, reflecting a desire for inclusive programming.
- b. Members express interest in incorporating fitness classes into the membership, as well as participation in popular programs like Renew Active and Silver Sneakers.
- c. Positive feedback on current classes with ideas to increase variety and scheduling flexibility.

6. Member Etiquette & Rules:

- a. Members appreciate reminders encouraging cleanliness and respectful use of equipment.
- b. Constructive suggestions for reinforcing policies around phone use and equipment etiquette help maintain a welcoming environment for all.

7. Amenities & Other Requests:

- a. Excitement about potential amenities such as an indoor pool, return of towel service, and assigned lockers.
- b. Suggestions like planting evergreens for wind protection and adding blinds to reduce glare were noted.
- c. Interest in referral perks and guest passes were desired.

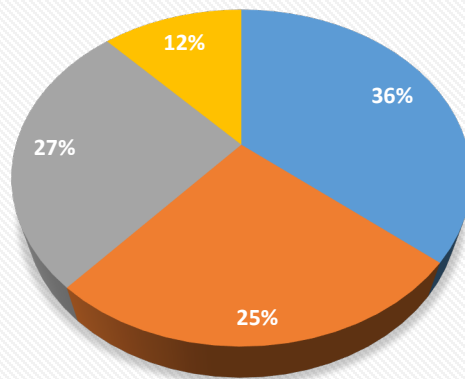
8. Positive Highlights:

- a. Many members commend staff dedication, ongoing equipment investments, and the overall welcoming atmosphere.
- b. Appreciation for the facility as a valuable community resource with encouragement to continue improving and innovating.
- c. Members enjoy the music and specific fitness classes.

SUNSET COMMUNITY CENTER (SCC)

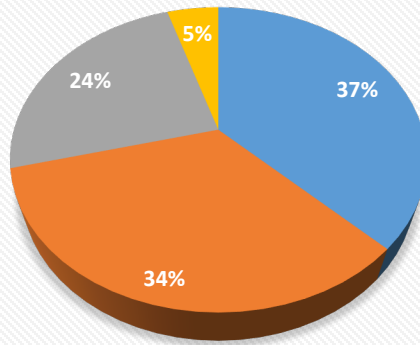
Please tell us the level of customer service you receive from front desk staff	2025 TOP BOX	2024 TOP BOX
You are greeted by a staff member when you enter the facility	99%	98%
Staff members refer to you by name	80%	83%
You receive the service you need in a timely manner	97%	99%
You have confidence in the information that staff members provide	96%	98%
You feel staff members make you a priority over other duties	94%	97%
Please rate the cleanliness of the facility in the following areas	2025 TOP BOX	2024 TOP BOX
Fitness Center	92%	95%
Locker Rooms	95%	97%
Sauna	94%	99%
Hallways	100%	97%
Stretching Area	93%	92%
Functional Fitness Studio	93%	96%
How would you rate the overall condition of the fitness equipment?	2025 TOP BOX	2024 TOP BOX
Cardio	91%	96%
Strength	94%	97%
Free Weights	95%	94%
Stretching Area	85%	81%
Functional Fitness Areas	93%	96%
TOTAL TOP BOX SCORE	93%	95%

What areas do you regularly utilize at the facility?



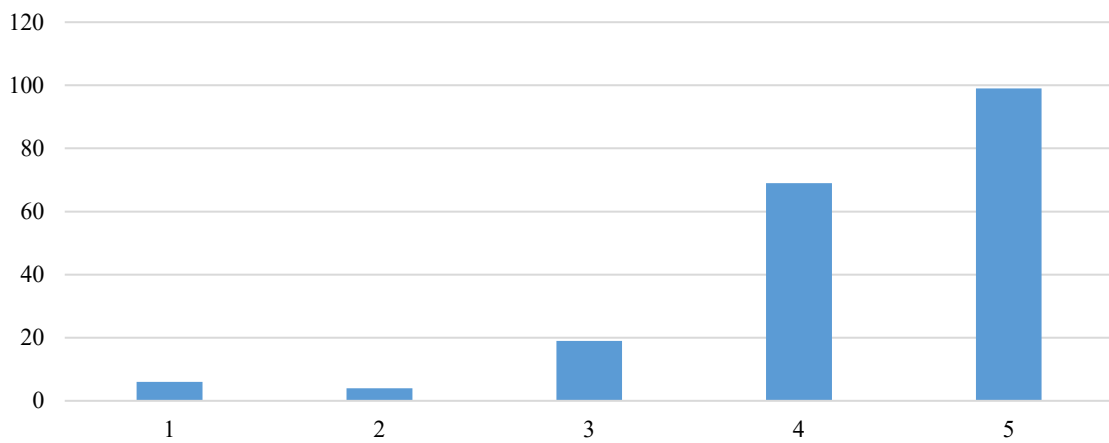
■ Cardio Equipment
 ■ Weights/Cables Machines
 ■ Locker Rooms
 ■ FSS

What factors are most important to you when choosing a fitness facility?

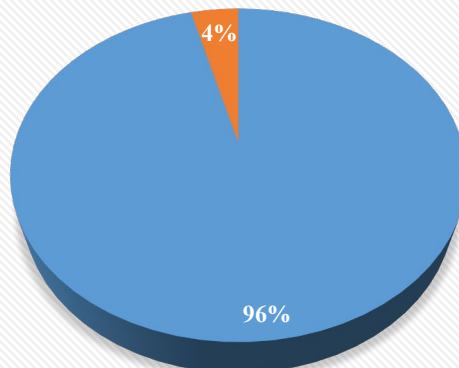


■ Location ■ Membership Fees ■ Selection of Equipment ■ Other

How would you rate the value of your membership for the fees paid?



Would you refer a friend to the facility?



■ Yes ■ No

COMMENTS – CUSTOMER SERVICE – SCC

- Staff are friendly, personable, and welcoming – 32 mentions
- Front desk staff praised for professionalism, helpfulness, and creating a sense of community – 16 mentions
- Specific staff named positively: Bella, Macy, Debbie, Michelle, Erica, Trea – 15 mentions
- Staff are helpful and responsive to questions or issues – 7 mentions
- Staff create a warm, engaging atmosphere; members feel staff enjoy their work – 6 mentions
- Request for staff to wear name tags – 4 mentions
- Inconsistent greetings, especially on exits or when staff engaged in other tasks – 4 mentions
- Staff sometimes not attentive – 3 mentions
- Combination of clean facility and friendly staff noted – 3 mentions
- Requests for earlier opening times (5:15–5:30 AM) – 2 mentions
- Gym etiquette enforcement, guests using cell phones and not wiping down machines – 2 mentions

COMMENTS – CLEANLINESS – SCC

- Equipment cleaning needs improvement – 11 mentions
- Locker rooms are too hot and humid – 10 mentions
- Carpet in fitness center needs replacing – 8 mentions
- Members not wiping down equipment after use – 6 mentions
- Locker room showers need more thorough cleaning – 6 mentions
- No cell phone rule not consistently enforced in sauna – 4 mentions
- Bathroom stalls walls dirty – 4 mentions
- Stretching area and wood bars not fully cleaned frequently enough – 3 mentions
- Improved Sauna cleanliness – 3 mentions
- The facility is overall clean – 3 mentions
- Facility is well-maintained and staff are attentive to cleanliness – 2 mentions
- Steam room at Persinger unavailable not repaired as promised – 2 mentions
- Towel hampers needed in locker rooms – 2 mentions

COMMENTS – FITNESS EQUIPMENT – SCC

- Cardio equipment is aged and needing replacing – 9 mentions
- Stretching area too small with crowded and limited space – 7 mentions
- Free weights and dumbbells updates needed specifically the 70s, 90s, 100s – 4 mentions
- Need more Recumbent bikes – 4 mentions
- Addition of more bands and slam balls requested in FSS Room – 4 mentions
- Desire for equipment upgrades or expansion of facility – 3 mentions
- Mats are worn or difficult to clean – 3 mentions
- Benches worn, cracked, or difficult to move in FSS room – 3 mentions
- FSS room needs to be re-arrangement – 2 mentions
- Request for new stationary bikes (similar to Peloton) – 2 mentions
- Equipment meets needs despite some older machines – 2 mentions
- Need more Cable machine attachments and variety of attachments – 2 mentions
- Steam room at Persinger unavailable / not repaired as promised – 1 mention

COMMENTS – OVERALL – SCC

1. Fitness Center Space & Equipment Needs

- a. Facility feels crowded, with suggestions for expansion.
- b. Updates required for weights, dumbbells, benches, barbells, leg press, Smith machine, and cable attachments.
- c. Cardio equipment needs upgrades, along with additional machines like calf raise, hip thrust, stationary bikes, mats, and stretching beds.

2. Environment

- a. Men's locker room is humid or hot
- b. Steam room at Persinger is unavailable and unrepaired.
- c. New carpet and exterior paint suggested to improve overall facility appearance.

3. Class & Program Offerings

- a. More availability requested for TRX and strength classes.

4. Hygiene & Usage Concerns

- a. Members not wiping down equipment consistently.
- b. People sitting on machines too long using cell phones.
- c. Bringing back towel service specifically for use in the Sauna.

5. Media Improvements

- a. Replace outdated smart TVs and improve closed captioning.

6. Positive Feedback

- a. Facility is well-run with friendly staff and considered good value for money.
- b. General positive comments: "Great facility," "best place to work out," effort appreciated from staff.

GENEVA PARK DISTRICT

710 Western Avenue

Geneva, IL 60134

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Geneva
PARK DISTRICT
Live Your Best Life

MEMORANDUM

TO: Geneva Park District Board of Commissioners

FROM: Chris McAdam, Aquatics & Fitness Coordinator
Joey Kalwat, Aquatics & Facility Manager
Elliott Bortner, Superintendent of Recreation

CC: Nicole Vickers, Executive Director

DATE: December 8, 2025

RE: 2025 Aquatics Annual Report

INTRODUCTION

The 2025 Aquatics Annual Report is based on the operating year March 1, 2025 through February 28, 2026, rather than the Geneva Park District fiscal year. The summer of 2025 was Sunset Pool's twenty ninth summer of operation and Mill Creek Pool's nineteenth summer of operation; twelfth summer managed by the Geneva Park District. The information shown in this report will highlight the successes of the summer 2025 pool season, as well as review a year to year comparison of the financials.

The Park District staff that made this season possible were Chris McAdam – Aquatics & Fitness Coordinator, Joey Kalwat – Aquatics & Facility Manager, Sydney Brief, Julia Kielbus, Grace Nemechek, Evan Swierczewski, Mary Tork and Griffin Urban – Head Pool Managers, Madison Hubbuch, Tobias Jens, Alexandra Kackert, Molly Nemechek, – Assistant Pool Managers.

STAFFING & TRAINING

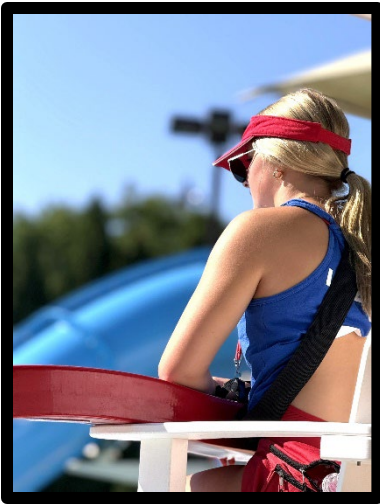
Recruiting and hiring for seasonal aquatics staff began in January, with training and facility preparations kicking into full gear in April. Overall, staff had a successful time recruiting and hiring seasonal aquatics staff in 2025. 96 Lifeguards were hired for the summer 2025 pool season, with a target goal of 85 Lifeguards. It should be noted wages did not increase for the 2025 season. Lifeguards and Swim Lesson Instructors starting wages remained at \$16 per hour.



Lifeguards, returning and new, went through an extensive training process, that included attending a 3 day in-person course, which equated to about 15 hours. In addition, together with all other aquatics staff positions, district policies along with facility specific information were covered at aquatics orientation and facility specific trainings.



In May 2025, prior to Sunset Pool opening, the aquatics staff collaborated with the Geneva Fire Department (GFD) to do a “mock facility training”. This training consisted of aquatics staff enacting the emergency action plan (EAP), and when it was time to call 911, the GFD dispatched an ambulance with paramedics. This training was beneficial to both the GPD aquatics staff and the GFD paramedics to better learn and understand the roles each group would play, should a real emergency situation occur.



To supplement the initial Lifeguard training, all Lifeguards are required to attend weekly in-service trainings to ensure their Lifeguard skills remain fresh. In-service training was held 3 times per week, for an hour and a half. New Lifeguards were required to attend 2 in-service trainings per week, and returning Lifeguards were to attend 1 in-service training per week.

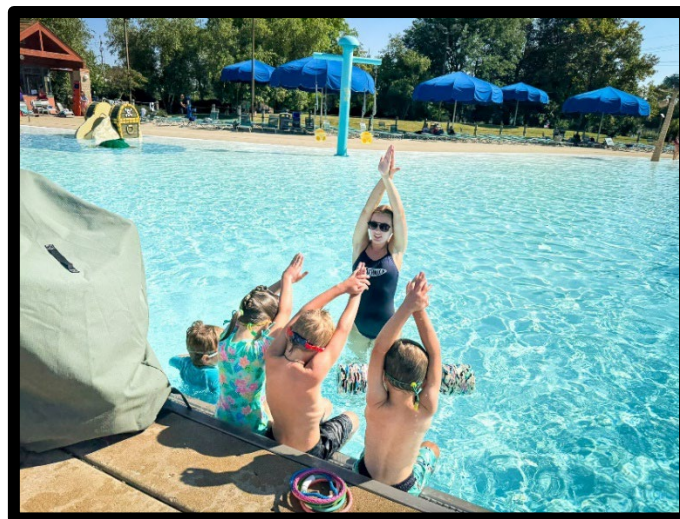
Additionally, ongoing training was conducted by the pool management staff on every shift. These ongoing trainings include internal audits, which follow the StarGuard Elite observations, as well as live action/unannounced drills that reinforce the EAP. The purpose of these ongoing trainings is to give staff an opportunity to practice the EAP while the facility is open, patrons are present and Lifeguards are in their working positions. 294 internal audits were conducted this summer, with 95% of them receiving a score of Exceeds or Satisfies.

The Aquatics staff receive three unannounced audits throughout the summer season, that are conducted by StarGuard Elite, the district's Lifeguard certifying agency. The audit consists of 4 sections: Lifeguard Observations, Skill and Scenarios, Dispatch Observations and Facility Operations and Management. The StarGuard Elite staff come to the facility, unannounced, to conduct their review. The Aquatics staff received a 4-star score for one audit and a perfect 5-star score for two audits. The final auditor of the summer noted "It is clear that the team at both Sunset Pool and Mill Creek Pool are held to high standards. Lifeguards were consistently engaged with their zones and were observed enforcing rules throughout observations."



OPERATIONS

Summer 2025 operations flourished with an increased amount of pool passes sold, and flash sales throughout the spring months. Swim lessons operated with increased participation and aqua fitness classes expanded with new offerings at Mill Creek Pool. New free admission days such as National Water Park Day and National Son & Daughter Day were introduced. Concession operations thrived with new offerings such as fruit snacks and Bubly Sparkling Water.



Sunset Pool

Sunset Pool opened on Saturday, May 24, 2025 and closed on Monday, September 1, 2025 allowing for 96 days of operation. Sunset Pool experienced 12 partial days and 1 full day that required closures due to weather. Sunset Pool also closed early on Memorial Day, Independence Day and Labor Day. Additionally, there were 3 occurrences of a 4:30pm closure, for home River Rats swim meets.

Table 1 – 2026 Proposed Sunset Pool Hours of Operation

Pre-Season: May 23- June 2		
Sa-Su (May 23-24)	12:00-8:00PM	Open Swim
M (May 25)	12:00-6:00PM	Open Swim
Tu-F (May 26-29)	5:00-7:00PM	Open Swim
Sa-Su (May 30-31)	12:00-8:00PM	Open Swim
M-Tu (June 1-2)	5:00-7:00PM	Open Swim
Summer Season: June 3 - Aug 16		
M-Tu	6:00-10:00AM	Swim Team
	8:25-10:55AM	Swim Lessons
	10:00-11:45AM	Lap Swim
	11:00-12:00PM	Pass Holders
	12:00-8:00PM	Open Swim
	8:30-10:00PM	In-Service
W-Sa	6:00-10:00AM	Swim Team
	8:25-10:55AM	Swim Lessons
	10:00-11:45AM	Lap Swim
	11:00-12:00PM	Pass Holders
	12:00-8:00PM	Open Swim
	8:00-10:00PM	Rental Available
Su	10:00-11:00AM	Lap Swim
	11:00-12:00PM	Pass Holders
	12:00-8:00PM	Open Swim
	8:00-10:00PM	Rental Available
Post Season: Aug 17 - Sep 7		
M-W (Aug 17-19)	12:00-8:00PM	Open Swim
Th (Aug 20)	CLOSED	
F (Aug 21)	5:00-7:00PM	Open Swim
Sa (Aug 22)	12:00-7:00PM	Open Swim
Su (Aug 23)	12:00-6:00PM	Open Swim
M-Th (Aug 24-27)	CLOSED	
F (Aug 28)	5:00-7:00PM	Open Swim
Sa (Aug 29)	12:00-7:00PM	Open Swim
Su (Aug 30)	12:00-6:00PM	Open Swim
M-Th (Aug 31 - Sep 3)	CLOSED	
F (Sep 4)	5:00-7:00PM	Open Swim
Sa-Su (Sep 5-6)	12:00-7:00PM	Open Swim
M (Sep 7)	12:00-6:00PM	Closing Day

Exact dates will be finalized once D304 26/27 academic calendar is published.

Table 1 illustrates the proposed Sunset Pool hours of operation for the 2026 season. Staff recommends following the same schedule as the 2025 season. It should be noted there were no comments during the post-season about the reduction in operating hours once D304 returned to school.

Mill Creek Pool

Mill Creek Pool opened on Saturday, June 7, 2025 and closed on Sunday, August 17, 2025 allowing for 72 days operation. Mill Creek Pool experienced 15 partial days and 0 full days that required closures due to weather.

Table 2- 2025 Mill Creek Pool Hours of Operation

Summer Season: June 7 - August 10		
M,W,F	6:00-8:30AM	Lap Swim
	8:45-9:55AM	Swim Lessons
	10:00-11:00AM	Pass Holders
	11:00-5:00PM	Open Swim
	5:05-6:55PM	Swim Lessons
Tu, Th	6:00-7:30AM	Lap Swim
	7:45-8:30AM	Aqua Aerobics
	8:45-9:55AM	Swim Lessons
	10:00-11:00AM	Pass Holders
	11:00-5:00PM	Open Swim
Sa	6:00-8:00AM	Lap Swim
	8:05-9:55AM	Swim Lessons
	10:00-11:00AM	Pass Holders
	11:00-7:00PM	Open Swim
	7:00-9:00PM	Rental Available
Su	8:30-10:00AM	In-Service
	10:00-11:00AM	Pass Holders
	11:00-7:00PM	Open Swim
	7:00-9:00PM	Rental Available
Post Season: August 11 - August 17		
M-F	10:00-11:00AM	Pass Holders
	11:00-5:00PM	Open Swim
Sa	10:00-11:00AM	Pass Holders
	11:00-7:00PM	Open Swim
Su	12:00-6:00PM	Closing Day

Table 3 – 2026 Mill Creek Pool Proposed Hours of Operation

Summer Season: June 6 - August 9		
M,W,F	6:00-8:30AM	Lap Swim
	8:45-9:55AM	Swim Lessons
	10:00-11:00AM	Pass Holders
	11:00-5:00PM	Open Swim
	5:05-6:55PM	Swim Lessons
Tu, Th	6:00-7:30AM	Lap Swim
	7:45-8:30AM	Aqua Aerobics
	8:45-9:55AM	Swim Lessons
	10:00-11:00AM	Pass Holders
	11:00-5:00PM	Open Swim
Sa	6:00-9:00AM	Lap Swim
	9:00-10:00AM	Aqua Fitness
	10:00-11:00AM	Pass Holders
	11:00-7:00PM	Open Swim
	7:00-9:00PM	Rental Available
Su	8:30-10:00AM	In-Service
	10:00-11:00AM	Pass Holders
	11:00-7:00PM	Open Swim
	7:00-9:00PM	Rental Available
Post Season: August 10 - August 16		
M-F	10:00-11:00AM	Pass Holders
	11:00-5:00PM	Open Swim
Sa	10:00-11:00AM	Pass Holders
	11:00-7:00PM	Open Swim
Su	12:00-6:00PM	Closing Day

Exact dates will be finalized once D304 26/27 academic calendar is published.

Table 3 illustrates the proposed changes to the Mill Creek Pool hours of operation for the 2026 season, which include not offering Saturday swim lessons, while expanding lap swim and aqua fitness classes. These proposed changes are based on swim lesson enrollment trends and the desire to maximize pool usage. In recent years, Saturday swim lesson enrollment has been low. The table below illustrates Mill Creek Saturday swim lesson enrollment and financials from 2022-2025:

Year	Group Swim Lessons	Group Revenues	Private Swim Lessons	Private Revenues	Expenses	Total Enrollment	Net Profit	Profit Percent
2022	23	\$1,568.00	6	\$ 520.00	\$1,622.00	29	\$ 466.00	22%
2023	10	\$ 699.00	7	\$ 560.00	\$1,109.00	17	\$ 150.00	12%
2024	13	\$ 975.00	2	\$ 190.00	\$ 976.00	15	\$ 189.00	16%
2025	8	\$ 581.00	8	\$ 740.00	\$1,072.00	16	\$ 249.00	19%

Saturday swim lessons at Sunset Pool can accommodate this change by reallocation of staff to Sunset, which would allow for more enrollment and efficiencies with staffing. By eliminating the Saturday session of swim lessons at Mill Creek Pool, and replacing with lap swim and aqua fitness, the District would have the ability to have more people utilize Mill Creek Pool and the potential to bring in additional revenues. It should be noted that the participation for aqua fitness classes increased, with 41 enrollments in 2025 compared to 16 enrollments in 2024.

Attendance Figures

Table 4 – Sunset Pool Attendance History

	Season Passes	Resident Daily	Non-Resident Daily	Total
2022				
May/June	14,477	7,424	1,222	23,123
July	9,561	5,278	1,070	15,909
Aug/Sep	5,649	3,276	696	9,621
Season	29,687	15,978	2,988	48,653
2023				
May/June	15,182	6,965	1,682	23,829
July	10,459	5,652	1,492	17,603
Aug/Sep	7,339	3,630	1407	12,376
Season	32,980	16,247	4,581	53,808
2024				
May/June	12,273	7,035	1,469	20,777
July	8,135	5,874	1,418	15,427
Aug/Sep	5,168	4,137	944	10,429
Season	25,576	17,266	3,831	46,633
2025				
May/June	16,204	7,844	2,148	26,196
July	11,846	5,119	1,687	18,652
Aug/Sep	7,568	3,620	1,809	12,997
Season	35,618	16,583	5,644	57,845

Table 5 – Mill Creek Pool Attendance History

	Season Passes	Resident Daily	Non-Resident Daily	Total
2022				
June	1,699	2,544	194	4,437
July	1,655	2,246	200	4,101
Aug	464	731	77	1,272
Season	3,818	5,521	471	9,810
2023				
June	1,834	2,131	161	4,126
July	2,072	1,971	291	4,334
Aug	671	631	103	1,405
Season	4,577	4,733	555	9,865
2024				
June	1,938	2,272	199	4,409
July	1,636	2,206	249	4,091
Aug	619	1,243	117	1,979
Season	4,193	5,721	565	10,479
2025				
June	2,684	2,166	246	5,096
July	2,289	1,869	300	4,458
Aug	1,278	912	163	2,353
Season	6,251	4,947	709	11,907

Table 6 – 2025 Combined Total Attendance

	Season Passes	Resident Daily	Non-Resident Daily	Total
2025				
May/June	18,888	10,010	2,394	31,292
July	14,135	6,988	1,987	23,110
Aug/Sep	8,846	4,532	1,972	15,350
Season	41,869	21,530	6,353	69,752

Table 7 – Combined Total Attendance History

	2022	2023	2024	2025
Season Total	58,463	63,673	57,112	69,752

Daily Admission

Daily admission fees were last increased ahead of the 2025 aquatics season. The 2025 season youth fees were increased \$1.00 for residents and \$2.00 for non-residents. Lap swim fees were increased \$1.00 for residents and \$2.00 for non-residents. Staff does not recommend any daily fee changes for the 2026 aquatics season.

Table 8 – Sunset Pool Daily Admission Fee History

	2015-2017		2018-2021		2022-2024		2025		2026 (Proposed)	
	Res	N/R	Res	N/R	Res	N/R	Res	N/R	Res	N/R
Toddler (0 - 2 yrs.)	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free
Youth (3 - 17 yrs.)	\$7.00	\$12.00	\$8.00	\$12.00	\$9.00	\$13.00	\$10.00	\$15.00	\$10.00	\$15.00
Adult (18 - 59 yrs.)	\$8.00	\$14.00	\$9.00	\$14.00	\$10.00	\$15.00	\$10.00	\$15.00	\$10.00	\$15.00
Senior (60+ yrs.)	\$7.00	\$12.00	\$8.00	\$12.00	\$9.00	\$13.00	\$9.00	\$13.00	\$9.00	\$13.00
Lap Swim	\$2.00	\$3.00	\$2.00	\$3.00	\$4.00	\$6.00	\$5.00	\$8.00	\$5.00	\$8.00

Table 9 – Mill Creek Pool Daily Admission Fee History

	2015-2017		2018-2021		2022-2024		2025		2026 (Proposed)	
	Res	N/R	Res	N/R	Res	N/R	Res	N/R	Res	N/R
Toddler (0 - 2 yrs.)	Free	Free	Free	Free	Free	Free	Free	Free	Free	Free
Youth (3 - 17 yrs.)	\$6.00	\$8.00	\$7.00	\$8.00	\$8.00	\$9.00	\$9.00	\$11.00	\$9.00	\$12.00
Adult (18 - 59 yrs.)	\$7.00	\$10.00	\$8.00	\$10.00	\$9.00	\$11.00	\$9.00	\$11.00	\$12.00	\$15.00
Senior (60+ yrs.)	\$6.00	\$8.00	\$7.00	\$8.00	\$8.00	\$9.00	\$8.00	\$9.00	\$8.00	\$11.00
Lap Swim	\$2.00	\$3.00	\$2.00	\$3.00	\$4.00	\$6.00	\$5.00	\$8.00	\$5.00	\$8.00

Table 10– Daily Admission Fee Comparison

	Batavia (2025)		St. Charles (Otter Cove - 2025)		West Chicago (2025)		Glen Ellyn (2025)	
	Res	N/R	Res	N/R	Res	N/R	Res	N/R
Toddler (0 - 2 yrs.)	Free	Free	Free	Free	Free	Free	Free	Free
Youth (3 - 17 yrs.)	\$10.00	\$15.00	\$13.00	\$18.00	\$12.00	\$15.00	\$6.00	\$9.00
Adult (18 - 59 yrs.)	\$10.00	\$15.00	\$13.00	\$18.00	\$12.00	\$15.00	\$9.00	\$11.00
Senior (60+ yrs.)	\$10.00	\$15.00	\$13.00	\$18.00	\$12.00	\$15.00	\$5.00	\$8.00

POOL MEMBERSHIPS

The Geneva Park District sold a total of 1,607 resident season memberships and 255 non-resident season memberships for a total of 1,862 season memberships. This is an increase of 118 memberships as compared to 2024. Early-bird membership sales took place until April 30, 2025. As in years past, early-bird passes are a popular option to the Geneva Park District Community due to the cost savings offered. The information provided encompasses Sunset Pool Memberships, Mill Creek Pool Memberships and Gold Pool Memberships.

Table 11 – Total Memberships

Memberships	Res Early Bird		Res Regular		Non-Res Early Bird		Non-Res Regular		Total	
	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025
Family	892	903	319	337	90	135	40	55	1,341	1,430
Senior	114	119	21	33	7	18	2	8	144	178
Individual	78	95	130	120	25	27	26	12	259	254
Total	1,084	1,117	470	490	122	180	68	75	1,744	1,862

Table 12 – Total Issued Passes

Passes	Res Early Bird		Res Regular		Non-Res Early Bird		Non-Res Regular		Total	
	2024	2025	2024	2025	2024	2025	2024	2025	2024	2025
Family	3,176	3,191	1,077	1,161	308	464	134	168	4,695	4,984
Senior	173	163	62	43	33	36	5	8	273	250
Individual	83	105	117	126	10	19	24	12	234	262
Total	3,432	3,459	1,256	1,330	351	519	163	188	5,202	5,496

Table 13 – Total Membership History

	2018	2019	2020	2021	2022	2023	2024	2025
Individual	173	151	0	159	143	168	259	254
Family	1,286	1,269	0	1,034	1,282	1,359	1,341	1,430
Senior	133	130	0	139	182	188	144	178
Total	1,592	1,550	0	1,332	1,607	1,715	1,744	1,862

Table 14 shows a history of the Geneva Park District's pool membership fee structure. Pool membership fees were last increased ahead of the 2023 pool season. However, lap swim memberships increased ahead of the 2025 pool season. A fee increase for pool memberships is not being recommended for the 2026 pool season.

Table 14 – Pool Membership Fee History

Year	2023-2024 Sunset Pool	2023-2024 Mill Creek Pool	2023-2024 Aquatic Gold	2025 Sunset Pool	2025 Mill Creek Pool	2025 Aquatic Gold	2026 Sunset Pool (Proposed)	2026 Mill Creek Pool (Proposed)	2026 Aquatic Gold (Proposed)
Resident Early Bird									
Individual	\$99	\$103	\$126	\$99	\$103	\$126	\$99	\$103	\$126
Senior	\$72	\$82	\$108	\$72	\$82	\$108	\$72	\$82	\$108
Family (2)	\$158	\$186	\$234	\$158	\$186	\$234	\$158	\$186	\$234
Family (3)	\$203	\$213	\$270	\$203	\$213	\$270	\$203	\$213	\$270
Family (4)	\$252	\$240	\$324	\$252	\$240	\$324	\$252	\$240	\$324
Additional Family	\$45	\$40	\$72	\$45	\$40	\$72	\$45	\$40	\$72
Resident Regular									
Individual	\$108	\$126	\$144	\$108	\$126	\$144	\$108	\$126	\$144
Senior	\$90	\$98	\$117	\$90	\$98	\$117	\$90	\$98	\$117
Family (2)	\$180	\$213	\$234	\$180	\$213	\$234	\$180	\$213	\$234
Family (3)	\$243	\$240	\$297	\$243	\$240	\$297	\$243	\$240	\$297
Family (4)	\$288	\$268	\$360	\$288	\$268	\$360	\$288	\$268	\$360
Additional Family	\$54	\$40	\$81	\$54	\$40	\$81	\$54	\$40	\$81
Lap Swim Only	\$45	\$45	\$60	\$50	\$50	\$65	\$50	\$50	\$65
Non-Resident Early Bird									
Individual	\$168	\$191	\$214	\$168	\$191	\$214	\$168	\$191	\$214
Senior	\$122	\$153	\$184	\$122	\$153	\$184	\$122	\$153	\$184
Family (2)	\$269	\$344	\$398	\$269	\$344	\$398	\$269	\$344	\$398
Family (3)	\$345	\$388	\$459	\$345	\$388	\$459	\$345	\$388	\$459
Family (4)	\$428	\$437	\$551	\$428	\$437	\$551	\$428	\$437	\$551
Additional Family	\$77	\$50	\$122	\$77	\$50	\$122	\$77	\$50	\$122
Non-Resident Regular									
Individual	\$184	\$213	\$245	\$184	\$213	\$245	\$184	\$213	\$245
Senior	\$153	\$164	\$199	\$153	\$164	\$199	\$153	\$164	\$199
Family (2)	\$306	\$371	\$398	\$306	\$371	\$398	\$306	\$371	\$398
Family (3)	\$413	\$415	\$505	\$413	\$415	\$505	\$413	\$415	\$505
Family (4)	\$490	\$464	\$612	\$490	\$464	\$612	\$490	\$464	\$612
Additional Family	\$92	\$55	\$138	\$92	\$55	\$138	\$92	\$55	\$138
Lap Swim Only	\$65	\$65	\$80	\$80	\$80	\$95	\$80	\$80	\$95



SWIM LESSONS

Summer 2025 swim lessons were offered at both Sunset Pool and Mill Creek Pool. A variety of times were offered including the mornings, afternoons, and Saturdays. Geneva Park District offered a total of 18 StarBabies & StarTots classes, 51 Starfish Swim School for Preschoolers classes, 51 Starfish Swim School for Youth classes, 18 Starfish Stroke School classes, and 102 Private Swim Lessons. Each summer, Geneva Park District swim lessons partners with Fox Valley Special Recreation Association to ensure everyone can safely participate in the swim lesson program.

Swim Lesson Instructors, returning and new, went through a 2 day in-person course, which equated to about 10 hours. At the conclusion of this training, each instructor was certified through Starfish Aquatics Institute. In addition, together with all other aquatics staff positions, district policies along with facility specific information were covered at aquatics orientation and facility specific trainings.



To supplement the initial Swim Instructor training, all Swim Lesson Instructors are required to attend swim lesson in-services that took place about every two weeks at the conclusion of a swim lesson session. These in-services ensured Swim Lesson Instructors were remaining up to date on skills and provided a time for instructors to share tips/tricks they have learned to help teach students.

Throughout the summer, staff received many unsolicited positive comments about the swim lesson program. Along with this, staff received formal feedback through a survey method. Some comments include:

“Both Marissa and Sophie were so great with our special needs daughter. Really great program!”

“My daughter loved going, and her skills improved immensely from beginning of summer until now – we look forward to classes next year”

“I liked that my child was able to enjoy the pool frequently and seemed to advance in learning at a surprising rate.”

“My son loved swimming every day and learning new strokes.”

“Inexpensive, gets my kids in the water and practicing every day.”

“The young instructors were all very professional and did a wonderful job. It was evident they are passionate about their role and all did a great job with kids. My child loved lessons.”



Table 15 – Swim Lesson Enrollment History

	2022	2023	2024	2025
Sunset Session 1	138	142	116	134
Sunset Session 2	141	153	125	136
Sunset Session 3	126	106	102	101
Sunset Session 4	103	106	96	73
Sunset Session 5	81	70	53	42
Sunset Saturday Session	113	118	113	152
Mill Creek Session 1	83	61	58	56
Mill Creek Session 2	93	75	63	56
Mill Creek Session 3	65	54	50	53
Mill Creek Session 4	56	47	56	27
Mill Creek Session 5	35	23	41	22
Mill Creek Saturday Session	23	10	9	8
Private Swim Lessons	266	262	316	355
Total	1,323	1,227	1,198	1,215

Swim Lesson fees were last increased ahead of the 2025 pool season by \$5.00, which brought the cost to \$70.00R/\$91.00NR per session. Staff is not recommending a fee increase for the 2026 pool season. Please see table 16 below, with area Park District group lesson fees for 2025.

Table 16– Swim Lesson Fee Comparison

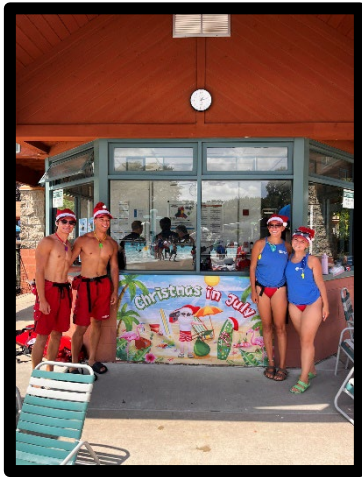
	Resident	Non-Resident
Geneva Park District 2025	\$70.00	\$91.00
Geneva Park District 2026 (Proposed)	\$70.00	\$91.00
Bartlett Park District	\$96.00	\$109.00
Batavia Park District	\$65.00	\$65.00
Buffalo Grove Park District	\$120.00	\$150.00
Carol Stream Park District	\$106.00	\$124.00
Elk Grove Park District 2026	\$88.00	\$104.00
St. Charles Park District	\$74.00	\$111.00
Average (Not including GPD)	\$91.50	\$110.50

RENTALS/BIRTHDAY PARTIES

Private pool rentals flourished this summer. Rentals at Sunset Pool were available from 8:00-10:00pm and 5 private pool rentals were held, bringing in \$5,675 in revenue. Mill Creek Pool offered rentals from 7:00-9:00pm and held 14 private pool rentals, bringing in \$5,317.50 in revenue. Sunset Pool had 1 additional private rental and Mill Creek Pool had 2 additional private rentals when compared to the 2024 season. Birthday parties were also a success at both pools in 2025 with 54 parties held at Sunset and 11 at Mill Creek. This brought in \$6,125 at Sunset and \$1,500 at Mill Creek. That is 22 additional Sunset Pool parties and 1 less Mill Creek Pool party than the 2024 season.

SPECIAL EVENTS

Summer 2025 saw thriving aquatics special events! 3 Flick N' Float nights were held, 3 late night swims at Sunset Pool took place, 2 late night swims at Mill Creek Pool, 3 middle school nights were met with wild success, Christmas in July was a hit, an end of season luau, sensory friendly swims, and several free admission days splashed onto the scene at Sunset and Mill Creek pools in 2025.



The middle school nights at the pool were met with great attendance numbers, to which staff were once again able to secure a DJ for all 3 events. Between all 3 nights over 540 middle schoolers were able swim without their parents, enjoy snacks and play games. These events brought in over \$5,000 in daily admission revenues.



WEATHER REPORT

Geneva Park District Aquatics ceased operations due to unsafe weather conditions for 15 partial days and 1 full day in the 2025 pool season. This does not include any temporary closures due to lightning or heavy rain.

Table 17 – Average Weather Conditions

	Average Low Temperature				Average High Temperature				Total Precipitation			
Year	2022	2023	2024	2025	2022	2023	2024	2025	2022	2023	2024	2025
June	60.6	55.6	53.2	62.5	83.8	82.6	84.2	85.3	2.81	1.06	5.5	2.7
July	64.8	63.8	63.6	67.8	84.6	83.7	83.1	87.0	4.56	9.77	4.5	7.0
August	63.0	62.2	62.6	62.8	82.2	82.2	82.9	80.5	3.94	1.17	2.4	3.5
September	64.2	59.7	56.5	52.0	81.3	88.2	77.0	75.9	0.10	0.00	0.00	0.00
Season	62.9	60.4	62.2	62.9	83.4	83.1	82.7	83.1	11.41	12.09	12.4	13.3

FINANCIALS

Below are tables that illustrate revenues and expenditures for both aquatic facilities, along with the swim lesson program. The 2025 financial numbers are in green and 2022-2024 are in blue.

Sunset Pool

Table 18 – Sunset Pool Revenues

Source	2022	2023	2024	2025
Sunset Daily Fees	\$ 107,202.82	\$134,657.45	\$ 134,017.98	\$ 152,591.05
Sunset Res. Season Pass	\$ 208,654.33	\$273,569.23	\$ 273,202.97	\$ 272,487.76
Sunset N/R. Season Pass	\$ 41,668.17	\$ 53,038.56	\$ 48,200.02	\$ 64,139.59
Replace Pass/Res. ID	\$ -	\$ -	\$ -	\$ -
Swim Team Rental	\$ 12,230.00	\$ 12,020.00	\$ 14,505.00	\$ 15,930.00
Lap Swim	\$ 1,510.00	\$ 1,383.00	\$ 1,425.50	\$ 1,887.97
Sunset Pool Rental	\$ 4,680.00	\$ 5,454.00	\$ 4,650.00	\$ 5,675.00
Locker Rental	\$ 8.00	\$ 6.00	\$ 190.42	\$ 12.00
Sunset Birthday Party	\$ 5,945.00	\$ 5,196.00	\$ 5,412.50	\$ 6,125.00
TOTAL	\$ 381,898.32	\$485,324.24	\$ 481,604.39	\$ 518,848.37

Table 19 – Sunset Pool Expenses

Account	2022	2023	2024	2025
Sunset Operational Salaries	\$ 302,834.35	\$353,027.74	\$ 392,776.98	\$ 398,851.09
Sunset Contractual	\$ 85,469.18	\$ 93,741.21	\$ 70,436.44	\$ 69,368.71
Sunset Commodities	\$ 37,424.93	\$ 38,074.71	\$ 53,714.35	\$ 48,747.80
Sunset Repairs/Maintenance/ Capital Inv.	\$ 5,398.89	\$ 18,124.06	\$ 6,406.92	\$ 3,582.14
TOTAL	\$ 431,127.35	\$502,967.72	\$ 523,334.69	\$ 520,549.74

Table 20 – Sunset Pool Revenue/Expense Net Gain

	2022	2023	2024	2025
Sunset Revenue	\$381,898.32	\$485,324.24	\$ 481,604.39	\$ 518,848.37
Sunset Expenses	\$431,127.35	\$502,967.72	\$ 523,334.69	\$ 520,549.74
TOTAL	(\$49,229.03)	(\$17,643.48)	(\$41,730.30)	(\$1,701.37)

Staff would like to note a few reasons why Sunset Pool operational salaries were higher in the 2025 pool season as compared to the 2024 pool season, though there was a reduction in operating hours. Sunset Pool experienced many days with a high heat index and crowded conditions. On days like these, additional staff were scheduled to enhance safety and expedite entry into the facility. Sunset Pool also experienced 9 less partial day closures, and 1 less full day closure for the summer 2025 pool season. Due to these reasons, summer 2025 had 538 less reduction hours for Lifeguards, 90.25 less reduction hours for Front Desk Attendants, and 74 less reduction hours for Concession Stand Attendants. This equates to roughly an additional \$8,608 in Lifeguard salaries, \$1,444 in Front Desk Attendant salaries, and \$1,184 in Concession Stand Attendant salaries.

Staff worked to offset these additional costs by limiting the amount of overtime hours in 2025. Summer 2025 had 178.5 less hours over overtime, which equates to about \$4,875.00 savings in operational salaries.

Due to these reasons, summer 2025 Sunset Pool operational salaries are \$6,074.11 higher than summer 2024 Sunset Pool operational salaries. Staff will continue to control the cost of staffing by limiting overtime hours, and reducing staff when possible.

Sunset Pool Concessions

Table 21 – Sunset Pool Concessions Revenue

Source	2022	2023	2024	2025
Sunset Concession Food Sales	\$ 55,598.94	\$ 67,632.47	\$ 72,650.11	\$ 66,424.84
Sunset Concession Beverage Sales	\$ 9,125.29	\$ 11,207.69	\$ 11,386.50	\$ 12,312.05
TOTAL	\$64,724.23	\$ 78,840.16	\$ 84,036.61	\$ 78,736.89

Table 22 – Sunset Pool Concessions Expenses

Source	2022	2023	2024	2025
Sunset Concessions Salaries	\$ 20,220.90	\$ 18,100.06	\$ 25,594.93	\$ 15,567.55
Sunset Concessions Contractual Services	\$ 190.00	\$ 95.00	\$ 106.00	\$ 209.80
Sunset Concessions Commodities	\$ 33,859.10	\$ 38,012.61	\$ 42,641.68	\$ 35,372.17
Sunset Concessions Maint./Capital Inv.	\$ 755.29	\$ 848.70	\$ 1,323.47	\$ 990.06
TOTAL	\$ 55,025.29	\$ 57,056.37	\$ 69,666.08	\$ 52,139.58

Table 23 – Sunset Pool Concessions Revenue/Expense Net Gain

	2022	2023	2024	2025
Sunset Concessions Revenue	\$64,724.23	\$78,840.16	\$ 84,036.61	\$ 78,736.89
Sunset Concessions Expenses	\$55,025.29	\$57,056.37	\$ 69,666.08	\$ 52,139.58
TOTAL	\$9,698.94	\$21,783.79	\$ 14,370.53	\$ 26,597.31

It should be noted that one less concession stand attendant was scheduled most days in 2025 as compared to 2024, which resulted in lower concession salaries.

Swim Lessons

Table 24 – Swim Lesson Revenue

Source	2022	2023	2024	2025
Group Lesson Fees	\$ 73,295.50	\$ 61,357.50	\$ 60,311.75	\$ 64,653.00
Private Lesson Fees	\$ 16,671.00	\$ 20,215.00	\$ 26,927.50	\$ 31,398.50
TOTAL	\$ 89,966.50	\$ 81,572.50	\$ 87,239.25	\$ 96,051.50

Table 25 – Swim Lesson Expenses

Source	2022	2023	2024	2025
Swim Lessons Salaries	\$ 42,769.82	\$ 51,520.68	\$ 62,446.65	\$ 54,318.15
Swim Lessons Commodities	\$ 1,321.15	\$ 1,371.06	\$ 1,549.74	\$ 1,391.09
TOTAL	\$ 44,090.97	\$ 52,891.74	\$ 63,996.39	\$ 55,709.24

Table 26 – Swim Lesson Revenue/Expense Net Gain

	2022	2023	2024	2025
Swim Lessons Revenue	\$89,966.50	\$81,572.50	\$ 87,239.25	\$ 96,051.50
Swim Lessons Expenses	\$44,090.97	\$52,891.74	\$ 63,996.39	\$ 55,709.24
TOTAL	\$45,875.53	\$28,680.76	\$ 23,242.86	\$ 40,342.26

It should be noted that in Summer 2022 the swim lesson program was challenged with staffing shortages, which resulted in a higher than normal net profit.

Staff would like to note that Summer 2025 participation for Group Swim Lessons and Private Swim Lessons increased resulting in higher revenues. Staff also focused on staff reduction when possible. There were also multiple Sunset Pool sessions with one Swim Lesson Coordinator rather than two. This equates to about \$8,128 less dollars spent for Swim Lessons Salaries.

Mill Creek Pool

Table 27 – Mill Creek Pool Revenues

Source	2022	2023	2024	2025
Mill Creek Daily Fees	\$ 13,189.20	\$ 15,748.00	\$ 19,138.65	\$ 20,208.25
Mill Creek Res. Season Pass	\$ 46,468.05	\$ 51,912.60	\$ 51,154.41	\$ 57,021.31
Mill Creek N/R Season Pass	\$ 5,683.08	\$ 7,464.74	\$ 7,425.73	\$ 10,571.45
Mill Creek Lap Swim	\$ 991.00	\$ 1,451.00	\$ 1,249.00	\$ 1,218.00
Mill Creek Pool Rental	\$ 3,650.00	\$ 4,175.00	\$ 5,070.00	\$ 5,317.50
Mill Creek Locker Rental	\$ 2.00	\$ 2.00	\$ -	\$ -
Mill Creek Birthday Party	\$ 2,204.13	\$ 1,100.00	\$ 2,168.00	\$ 1,675.00
Mill Creek Food Sales	\$ 3,430.32	\$ 4,964.44	\$ 6,209.47	\$ 6,431.44
TOTAL	\$ 75,617.78	\$ 86,817.78	\$ 92,415.26	\$ 102,442.95

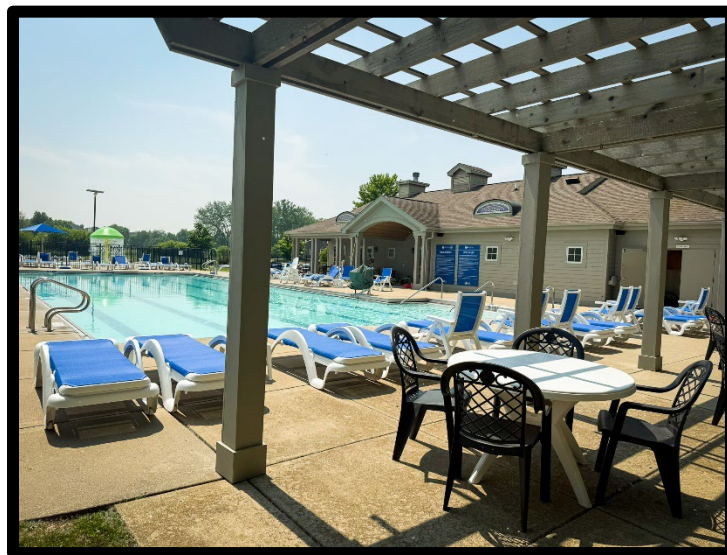
Table 28 – Mill Creek Pool Expenses

Account	2022	2023	2024	2025
Mill Creek Operational Salaries	\$ 75,200.79	\$ 76,152.11	\$ 98,267.40	\$ 97,329.63
Mill Creek Contractual	\$ 18,833.73	\$ 16,549.09	\$ 14,294.56	\$ 28,323.32
Mill Creek Commodities	\$ 7,401.32	\$ 9,500.94	\$ 11,338.99	\$ 10,610.11
Mill Creek Repairs/Maint/Capital Inv.	\$ 3,095.84	\$ 4,961.49	\$ 2,439.68	\$ 2,014.00
TOTAL	\$ 104,531.68	\$ 107,163.63	\$ 126,340.63	\$ 138,277.06

It should be noted that the increase in contractual services in 2025, as compared to 2024, was due to a significant increase in water usage. In 2025 total spent on water was \$18,182 compared to \$4,814 in 2024.

Table 29 – Mill Creek Pool Revenue/Expense Net Gain

	2022	2023	2024	2025
Mill Creek Revenue	\$75,617.78	\$86,817.78	\$92,415.26	\$ 102,442.95
Mill Creek Expenses	\$104,531.68	\$107,163.63	\$126,340.63	\$ 138,277.06
TOTAL	(\$28,913.90)	(\$20,345.85)	(\$33,925.37)	\$ (35,834.11)



Financial Summary

Revenue was received through membership sales, daily fees, swim lessons, concession sales, birthday parties and rental fees. Revenues for the 2025 pool season totaled \$796,079.71. Expenditures for the 2025 season totaled \$766,675.62, as of writing this report.

Pool membership sales are the largest revenue producer for Sunset and Mill Creek Pools and staff focused on promoting pool membership sales in a few ways. For the first time, Mill Creek Pool had a one-hour pass holder only swim everyday of the week. Additionally, three flash sales were held during early bird rates. Two of the flash sales provided an additional 10% off gold pool memberships and one of the flash sales provided an additional 10% off all pool memberships. Overall, revenues for pool memberships were over \$20,000 higher than in 2024.

Salaries are the single largest expenditure and in a continued effort to control the increased cost of staffing, staff reductions take place, when possible. An example of this would be if the weather is unfavorable and there is a low number of patrons at the facility, the number of staff working might be reduced. In 2025 aquatics staff starting salaries remained at \$15 per hour for Front Desk & Concessions Staff and \$16 per hour for Lifeguards and Swim Lesson Instructors.

It should be noted that capital expenditures are not included in the total net gain below. Capital, maintenance, repair and improvements costs totaled \$150,895.61. Please see the capital expenses chart on the next page for a detailed list of items.

Table 30 – Aquatics Revenue

	2022	2023	2024	2025
Sunset Pool	\$381,898.32	\$485,324.24	\$481,604.39	\$ 518,848.37
Sunset Pool Concessions	\$64,724.23	\$78,840.16	\$84,036.61	\$ 78,736.89
Swim Lessons	\$89,966.50	\$81,572.50	\$87,239.25	\$ 96,051.50
Mill Creek Pool	\$75,617.78	\$86,817.78	\$92,415.26	\$ 102,442.95
TOTAL	\$612,206.83	\$732,554.68	\$745,295.51	\$ 796,079.71

Table 31 – Aquatics Expenses

	2022	2023	2024	2025
Sunset Pool	\$431,127.35	\$502,967.72	\$523,334.69	\$ 520,549.74
Sunset Pool Concessions	\$55,025.29	\$57,056.37	\$69,666.08	\$ 52,139.58
Swim Lessons	\$44,090.97	\$52,891.74	\$63,996.39	\$ 55,709.24
Mill Creek Pool	\$104,531.68	\$107,163.63	\$126,340.63	\$ 138,277.06
TOTAL	\$634,775.29	\$720,079.46	\$783,337.79	\$ 766,675.62

Table 32 – Aquatics Revenue/Expense Net Gain

	2022	2023	2024	2025
Total Revenue	\$612,206.83	\$732,554.68	\$745,295.51	\$ 796,079.71
Total Expense	\$634,775.29	\$720,079.46	\$783,337.79	\$ 766,675.62
Total Net Gain	(\$22,568.46)	\$12,475.22	(\$38,042.28)	\$ 29,404.09

It should be noted that in 2025 about \$4,700 less was spent in chemical supplies at Sunset Pool as compared to 2024. Due to the increased water usage at Mill Creek Pool, relating to challenges with a leak, an additional \$400 was spent in 2025 as compared to 2024. Staff remain diligent on maintaining proper pool chemistry not only for the safety of pool patrons, but in an effort to be fiscally responsible with water and chemical usage.

CAPITAL EXPENDITURES

Table 33 – 2025 Aquatics Capital Expenditures

Sunset Pool Capital Expenses	
Item	Cost
Tuff Coat Paint Supplies	\$ 648.09
Pool Vacuum	\$ 3,987.29
Start Up Services	\$ 3,610.30
Pool Heater Repairs	\$ 6,858.00
Pool Light Replacement	\$ 948.00
Admissions Safe	\$ 830.13
Round Picnic Tables	\$ 5,622.25
Shade Structure	\$ 25,000.00
Rescue Tubes	\$ 523.00
Hoses and Hose Reels	\$ 242.96
Spray Ground Heater Replacement	\$ 4,081.00
Bathhouse Circulator Pump	\$ 1,759.50
Bathhouse Water Heater Repair	\$ 582.00
Spray Ground Repair Parts	\$ 480.56
Pool Filter Replacement	\$ 27,816.00
Spray Ground Pump and Filters	\$ 3,046.77
Body Slide Pump Repair	\$ 418.50
Storm Drain Line Repair	\$ 1,117.42
Pool Signage	\$ 7,042.50
Slide Pad Tape	\$ 23.39
Water Meter Fitting	\$ 2.91
Filter, Valves, and Install	\$ 10,936.85
Shade Structure Pole	\$ 949.88
Deep Pool Paint and Joint Repair	\$ 28,870.00
Concession Stand Water Heater Repair	\$ 533.50
Pool Pump Winterization	\$ 1,250.00
TOTAL	\$ 138,150.80
Mill Creek Pool Capital Expenses	
Item	Cost
Vacuum Heads, Brush, and Poles	\$ 102.60
Pergola Columns	\$ 389.06
Spray Ground Pump Repair	\$ 1,046.50
Spray Ground Repair	\$ 3,164.57
AC Unit Repair	\$ 806.00
Pump Room GFI Outlets Install	\$ 644.00
Spray ground Water Flow Diagnosis	\$ 1,212.50
Pool Lights Repair	\$ 412.00
Spray ground Filters and Valves	\$ 1,592.99
Pool Repair Parts	\$ 203.71
Kiddie Pool Repair	\$ 3,800.00
Pool Signage	\$ 890.50
Water Meter and Fittings	\$ 384.40
Kiddie Pool Heater Diagnosis	\$ 388.00
TOTAL	\$ 15,037.05
Total Capital Expenses	\$ 153,187.85

This past summer, staff received a couple complaints about large groups and camps crowding the Moore Park spray ground, making it challenging for residents to enjoy the space. The board in 2017 discussed this topic and it was the opinion of the board that it is a public park and that we should not limit who can visit. Given the recent concerns, staff felt it appropriate to revisit the discussion with the current board. Staff are prepared to discuss should the board have any questions or input.

AQUATICS 2025 SEASON SUMMARY

Operations

- The total open swim attendance for the 2025 pool season was 69,752.
- All Head Managers successfully attended a StarGuard Elite Instructor Development Course.
- All Managers successfully passed the ELITE Supervisor training through StarGuard.
- 2025 was the 18th summer using StarGuard Elite to certify Lifeguards. It is the staff's opinion the service continues to be exceptional.
- All Lifeguards successfully passes the ELITE Dispatch training to enhance slide dispatch operations.
- One 4 Star Audit. Two 5 Star Audits.
- In-service trainings were conducted from pre-season to pool closing. CPR, First Aid, Lifeguard Drills and Emergency Action Management were covered weekly by all pool Lifeguards. New Lifeguards attended 2 in-service trainings per week.
- Daily ongoing training performed to ensure high level of Lifeguard skills maintained throughout season.
- New AED's and trainers implemented at both facilities.
- Tube Corral concrete surface added.
- New manual pool vacuum.
- New deck chairs and chaise loungers at Mill Creek Pool.
- New shade structure and covers at Sunset Pool.
- New Lifeguard chairs installed at Sunset Pool.

Swim Lessons

- Total registrations were 1,215.
- The use of the Starfish Swim Lesson Program proved to once again be successful, insuring that the curricula taught in the Geneva Park District program is in line with the national standard.
- Appropriate staffing levels were achieved for all 5 sessions of swim lessons.
- The demand for private swim lessons continues to grow.
- Bi-weekly in-service trainings conducted in alignment with Starfish Swim Lessons Program.
- Swim Lesson Program feedback overall very positive.
- Worked collaboratively with FVSRA to ensure all participants were able to safely participate in swim lessons.

Concessions

- Both pools operated in-house concession stands.
- Net profit of over \$26,500 which is \$13,200 over budget.

RECOMMENDATIONS FOR THE 2026 SEASON

Below are recommendations for the 2026 aquatics season. The recommendations are broken out by function.

General

- Continue to close Mill Creek Pool on days when Geneva schools are in session.
- Continue to close Sunset Pool Monday through Thursday, in post season, when Geneva schools are in session.
- Continue to open Sunset Pool from 5:00 pm – 7:00 pm on Friday's, in post season, when Geneva schools are in session.
- Expand lap swim offerings at Mill Creek Pool.

- Expand hours “Member Express” entry is available for use. Increase awareness of location and hours.
- Introduce more offerings for aqua fitness.
- Continue using StarGuard Elite as the Lifeguard certification agency.
- Continue to utilize the flat-fee contract with StarGuard Elite.
- Continue to evaluate cleanliness checklists and continue to implement quality control inspections by all staff, including administration.
- Continue to make pool pass sales available starting in January and online with “flash sales” throughout the spring months providing a discount to those that purchase.
- Maximize staff efficiencies in all aquatic positions.
- Increase frequency of locker room and pool deck spot check cleaning.
- Increase quality of vacuuming of pools daily and overall cleanliness of water, gutters and deck areas.

Needed Purchases and Repairs

- Purchase 20 Lifeguard rescue tubes.
- 1 new Dolphin robotic vacuum.
- Shade structure at Sunset Pool.
- Purchase deck shade umbrellas at Mill Creek Pool.
- Replace outdoor speakers at Sunset Pool.
- Complete joint repairs in main pool at Sunset Pool.

Front Office/Admissions

- Continue to cross train front office and concessions staff at both pools.
- Ensure all participants are scanning in with key FOBs and have up-to-date photos.
- Enhance customer service training for front office and concessions staff.
- Expand “Member Express Entry” times to expedite check in at Sunset Pool.
- Evaluate busiest entry times throughout day and ensure properly staffed to ensure expedited entry into facility.
- Re-introduce the Front Desk/Concessions Lead position.

Swim Lessons

- Continue the Starfish Aquatic Swim School Program which follows nationally recognized swim lesson curricula and requires certified instructors.
- Continue increasing and updating trainings for all swim lesson staff.
- Continue to have Swim Lesson Coordinators turn in a grid of each session to show who is teaching what class and have Aquatics Coordinator approve.
- Continue to research and update equipment that will enhance lessons.
- Ensure all participant to teacher ratios are being adhered to, which includes sending staff home when needed.
- Discontinue the Mill Creek Pool Saturday session of swim lessons.

Pool Managers

- Increase Pool Manager training to ensure policies are being followed and consistency at both facilities.
- Proactively have Pool Managers identify potential future aquatic leadership candidates.
- Continue to send Pool Managers and Assistant Pool Managers to Starguard Elite Lifeguard Instructor courses.

Concessions

- Run concessions in-house for the 2026 pool season.
- Research new menu items to expand offerings.
- Continue to evaluate ways to incorporate “healthier” snack options, while being mindful of waste.
- Research opportunities for outside food vendors to visit Sunset Pool.

GENEVA PARK DISTRICT

710 Western Avenue

Geneva, IL 60134

(630) 232-4542

www.genevaparks.org**Geneva**
PARK DISTRICT
*Live Your Best Life***MEMORANDUM**

TO: Geneva Park District Board of Commissioners

FROM: Chris McAdam, Aquatics & Fitness Coordinator
Joey Kalwat, Aquatics & Facility Manager
Elliott Bortner, Superintendent of Recreation

CC: Nicole Vickers, Executive Director

DATE: December 8, 2025

RE: 2025 Aquatics Survey Results

Attached you will find the results of the Aquatic Facility Surveys from Summer 2025. The survey was conducted online and via printed copies. Online surveys were sent out to all families with a pool membership mid-season and once in early September. Staff noticed a lower response rate in returned surveys in September, so it was resent in October. Printed surveys were available at the front desk of each facility starting early July. Front Desk Staff informed visitors that if they filled out a survey, and returned it, they would receive a Stone Creek Mini Golf pass. The survey was sent to 1,894 participants with 153, or 8.07% responding, which is a decrease of 6% as compared to 2024. With a lower than desirable response rate in 2025, staff plan to increase incentives and awareness of the survey, including posting QR codes at both facilities in 2026. Many unsolicited positive comments were received throughout the summer from passholders, daily user and swim lesson participants.

The overall top box score for the entire survey was 90%, a decrease of 4% as compared to 2024. Highest top box scores of 97-99% were seen in Front Office Staff (98%); Lifeguard Staff, specifically with regards to Attentiveness (99%) and Knowledgeable (98%); Sunset Pool Amenities, specifically Lap Lanes (99%), Water Playground (99%) and Water Slides (99%).

Lowest scores were seen in the cleanliness of locker rooms and outdoor areas, with a total top box score of 82%, down from 89% in 2024. This reduction mainly stems from a lower score with regards to the Mill Creek Pool locker rooms, where a score of 66% was received in 2025, down 18% as compared to 2024, where the top box was 84%. Upgrades to the MCP locker rooms have been a topic of discussion and concern with staff. Renovations to the Mill Creek Pool locker rooms were discussed at this year's capital planning meeting and staff plan to be mindful of this as budget season approaches. It should be noted that the Sunset Pool locker rooms scored 82% in 2025, which is a slight reduction from 84% in 2024. Historically speaking, the cleanliness of the locker rooms has seen lower top box scores, on average. The cleanliness of the locker rooms remains a high priority and staff will continue to look for ways to consistently keep locker rooms clean. Some ideas being considered for the 2026 pool season are bringing back the hourly cleanliness checklists for aquatics staff, that were last used in 2022; evaluating front desk and concessions staffing levels to add more regular cleaning responsibilities throughout the day; and increasing fulltime management staff walkthroughs of locker rooms at both facilities to address any cleanliness needs. It should be noted that the locker rooms at both facilities are checked multiple times daily for overall cleanliness and stocking of toilet paper, as well as cleaned after the facilities close for the evening, including floor scrubbing.

The cleanliness of the water at Sunset Pool also received several comments and received an 88% top box score, which is a reduction from 2024 where a score of 91% was received. The sand volleyball court continues to be a point of contention, as patrons do not always rinse sand off prior to reentering the water, resulting in some sand accumulation at the bottom of the pool. It should be noted that sand was not noticed by staff or mentioned by patrons in any other area of the pool water, except for the 5-foot section near the sand volleyball court, as in previous years. Sand in other areas of the pool water was due to aging pool filters that were replaced ahead of the 2025 pool season. Staff will continue to enforce policies and try to prevent sand from getting in the water. Staff will also continue to walk the pool deck hourly and pickup/remove any items that find their way into the water/pool gutters. It should be noted that the pools are vacuumed daily, early in the morning, and robotic vacuums run in all pools overnight.

Shade structures at Mill Creek Pool received several comments, receiving a 76% top box score, down from 82% in 2024. Patrons would like to see more shade structures around the pool deck. Staff plan to research opportunities to add more shade areas at Mill Creek Pool in future years. The new shade structure at Sunset Pool received many positive comments, though a 1% decrease in top box score was received in 2025. The desire for more shade is still requested, and as a result an additional shade structure at Sunset Pool will be installed prior to the opening of the 2026 season.

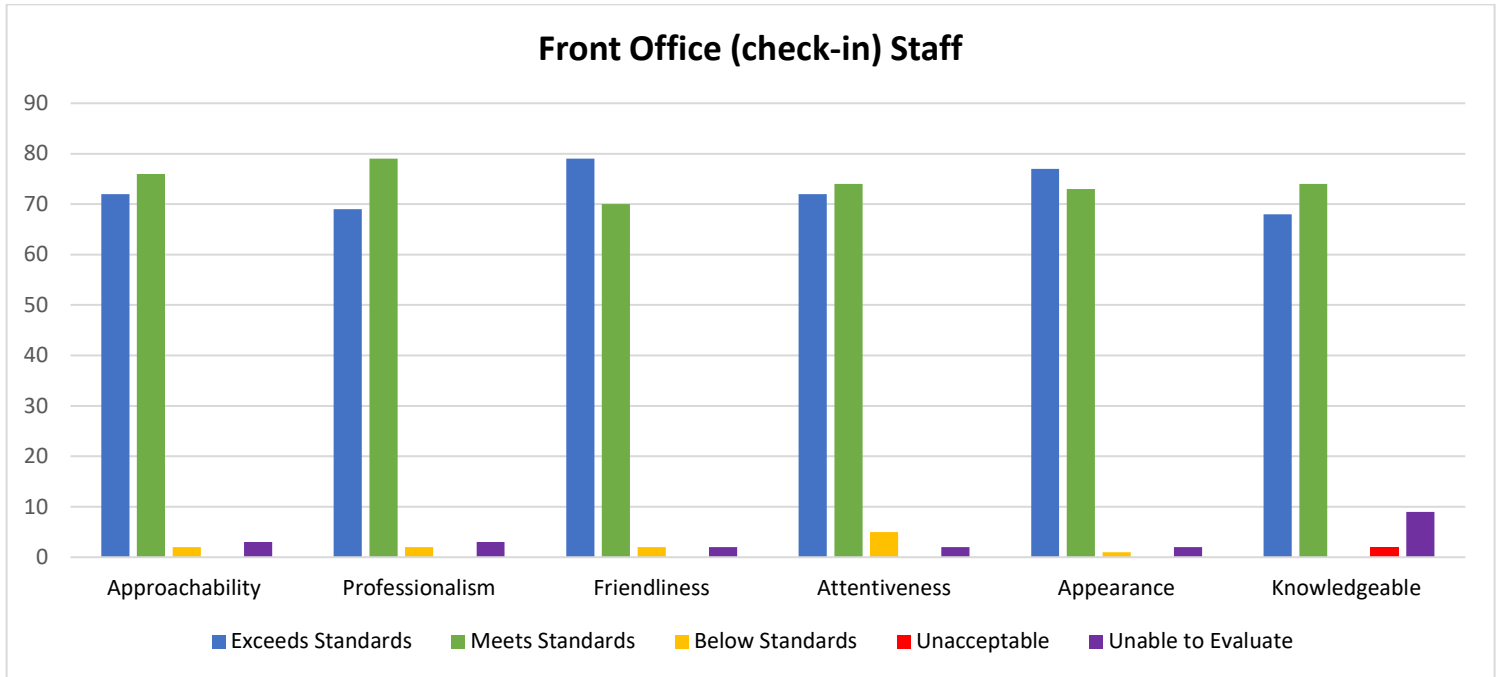
Although the pools are closed for the season, staff remains focused on identifying improvements and planning for the 2026 season.

2025 GPD Aquatics Survey

153 responses

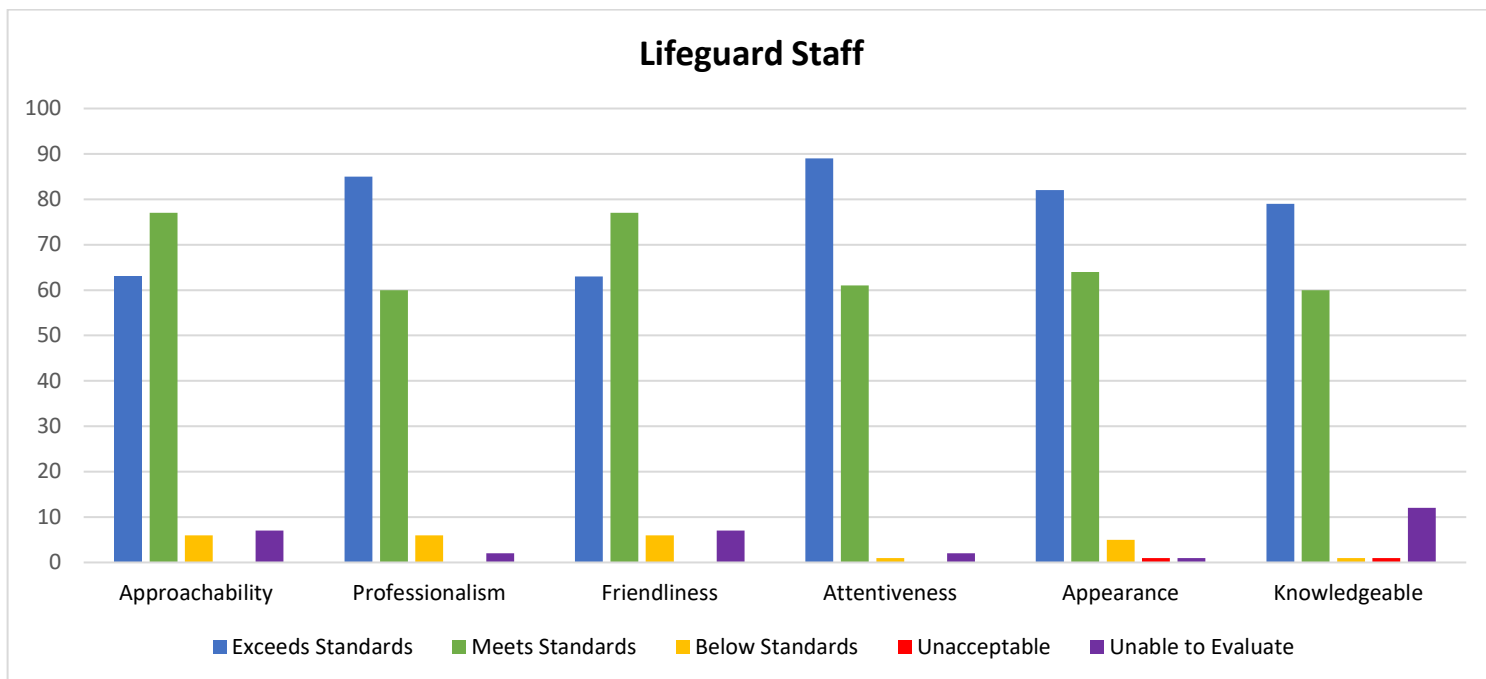
****Comments with a number after denote the number of similar comments made****

Front Office (check-in) Staff



Additional Comments:

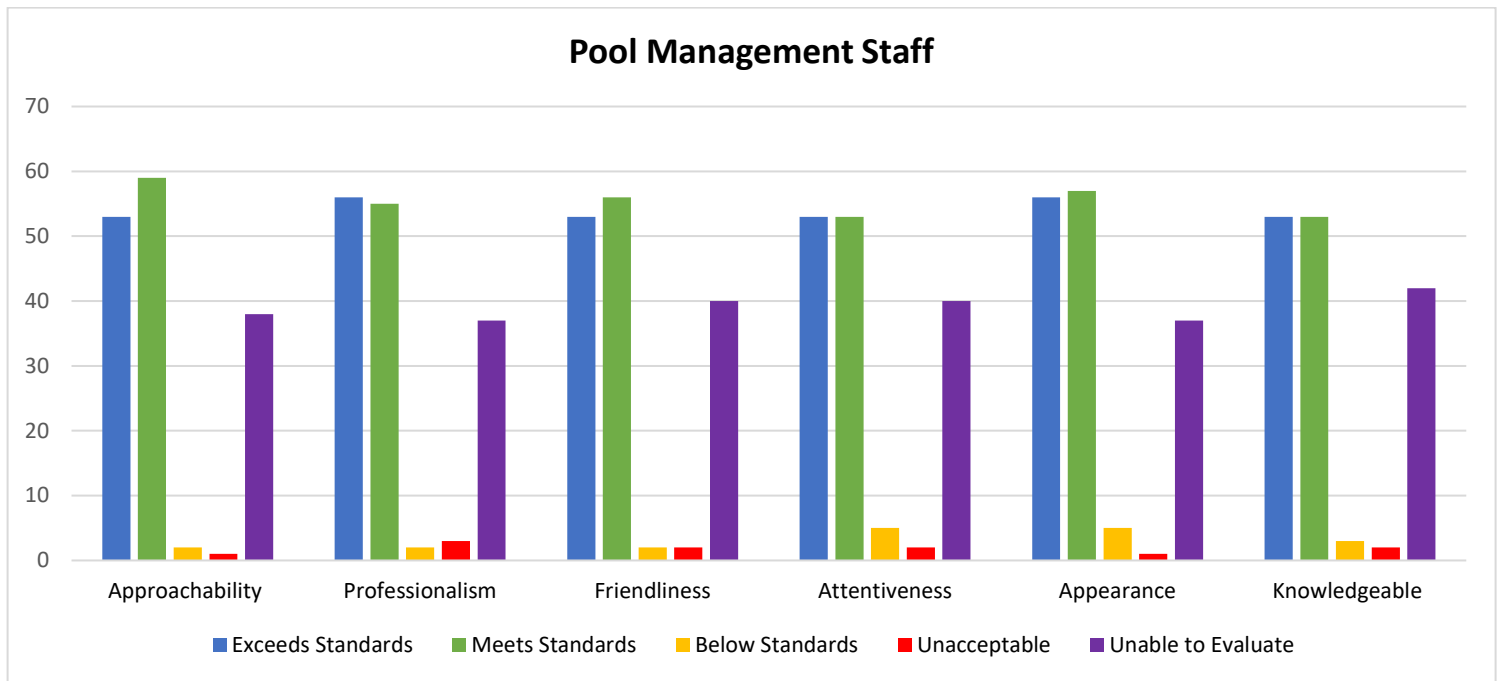
1. At both pools the staff is so great. Always friendly and helpful. (8)
2. Not much interaction, just swipe the cards. (2)
3. Need to be able to scan in and not wait in line if season pass holder. (2)
4. Food staff has zero training on food allergies. Scary Experience.
5. Did not always know the answers to questions regarding pool hours.
6. The ability to enter via the alternative entrance prior to noon was a nice touch; everyone was very attentive and professional.



Additional Comments:

1. Extremely attentive and friendly lifeguards. Very professional and helpful. (8)
2. I understand the swimsuits for female life guards are the competition style suits, however, there were multiple instances where if felt the attire was unprofessional and not family-friendly. (7)
3. Great staff this year. (3)
4. I understand the safety and need for all the drills but it might desensitize an actual event as everyone is used to ignoring the drills.
5. Was very impressed with the training done throughout the day every day, the professionalism, and attentiveness of every single lifeguard. Great job.
6. Lifeguards never seemed friendly or said hello.
7. I'm extremely disappointed with the new rule banning goggles with a nose guard. This is the only pool in the entire suburbs enforcing such a restriction, and the reasoning behind it feels excessive and unnecessary. After being loyal pass holders for six years, this change has made it clear we won't be renewing our membership next year. We'll be taking our business elsewhere.
8. I witnessed an event where a lifeguard was blowing his whistle at a kid on the rock wall for wearing their goggles while still on the rock wall. While another kid swam underneath that kid. When you fuss at the kid their immediate reaction is to let go and well they did that and fell right on the kid swimming under head. Perhaps procedure should be to address the kid in the more dangerous position first.
9. I would very much like to see the lifeguards deter kids from running on the deck. I never saw kids being told to walk not run and I think it's a serious safety issue.

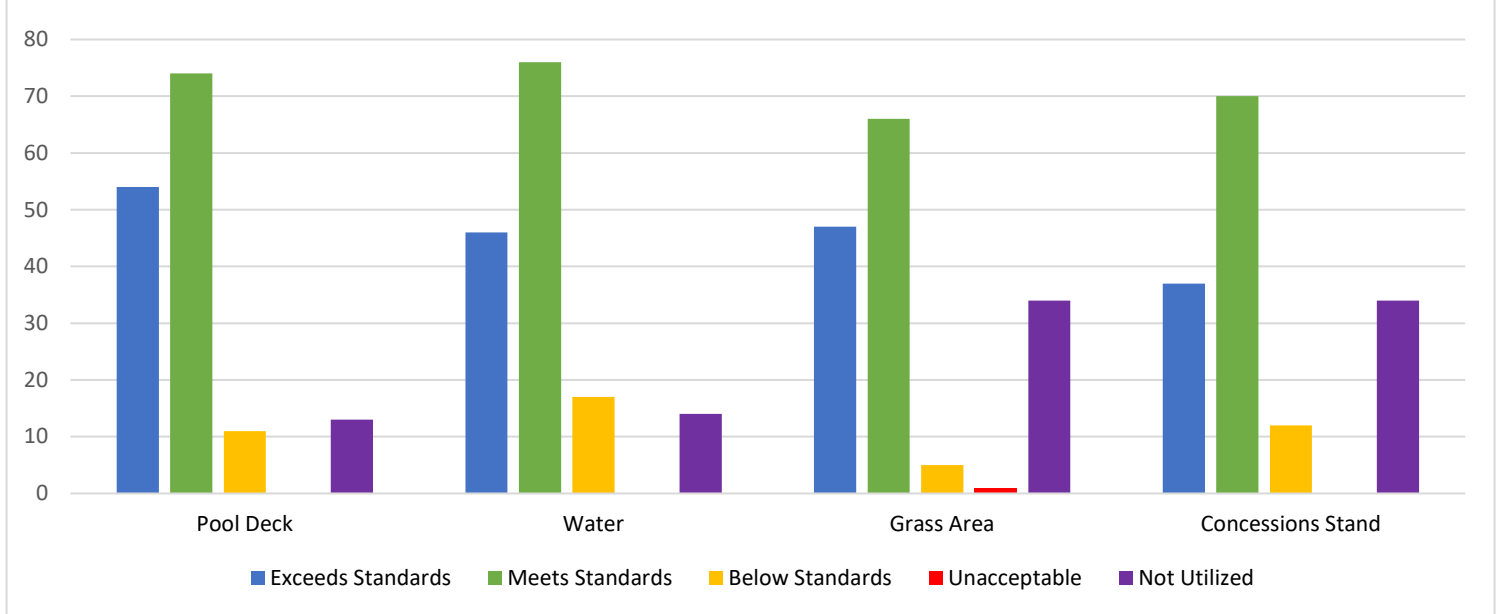
Pool Management Staff



Additional Comments:

1. Never actually had any contact with management but noticed time to time the staff management checking on the lifeguards. (7)
2. Managers should not be walking around the deck with their phone in their hands
3. Some common-sense pool rules are not enforced, specifically in regards to running. I remember being as a kid that running near the pool was a natural impulse, which is why there's a rule against it. While I haven't observed accidents, the deck is often at capacity and there are adults and children in the shallows of the pool. Running from the concrete into to pool can't be a low risk event for those already in the pool or walking on the deck.
4. Clearly management is doing a wonderful job leading and training the staff. Keep up the good work.
5. Management could do a better job checking pool status and maintaining its cleanliness.
6. It might be helpful for the party nights, to heads up the neighbors, so they know in advance about noise levels and expectations.
7. Fix the intercom so we can all actually hear what is being said, or stop using it.
8. Checking has been more thorough.
9. Dealt with an issue related to results of a surgery with knowledge and pragmatism.
10. Never see them but pool was always working...so well done.

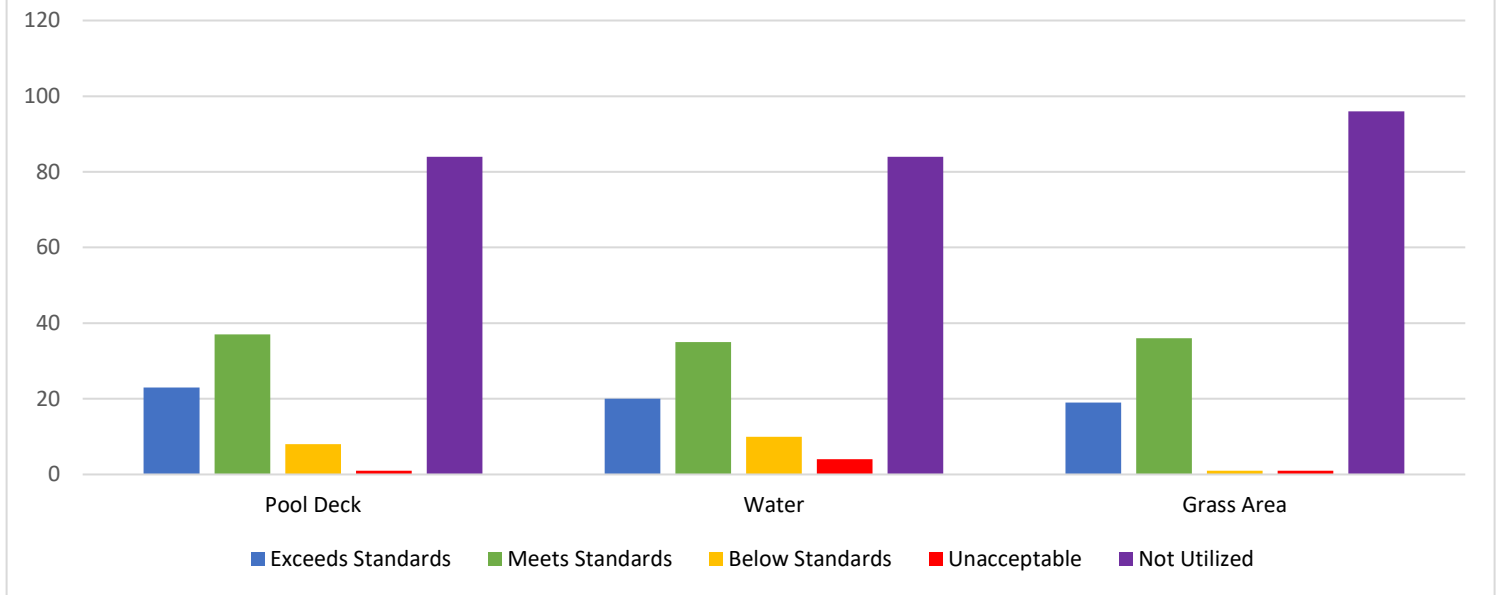
Sunset Pool's Outdoor Areas



Additional Comments:

1. Sand in the pool by the area by the climbing wall. (5)
2. Often times there was debris, including band aides and clumps of hair floating in the pool. (3)
3. The stairs up to the water slides need to be swept daily! There are always twigs and stuff that I step on going up those stairs. (2)
4. Every year the area around the pool deck and the pool itself could be cleaner. (2)
5. Tables could use a wiping more often. (2)
6. No issues with Sunset Pool.
7. Fallen leaves in the kids spray area and periodic sand in the pool bottom probably could have been addressed more regularly, but still very "clean".
8. Pool needs vacuuming more often.

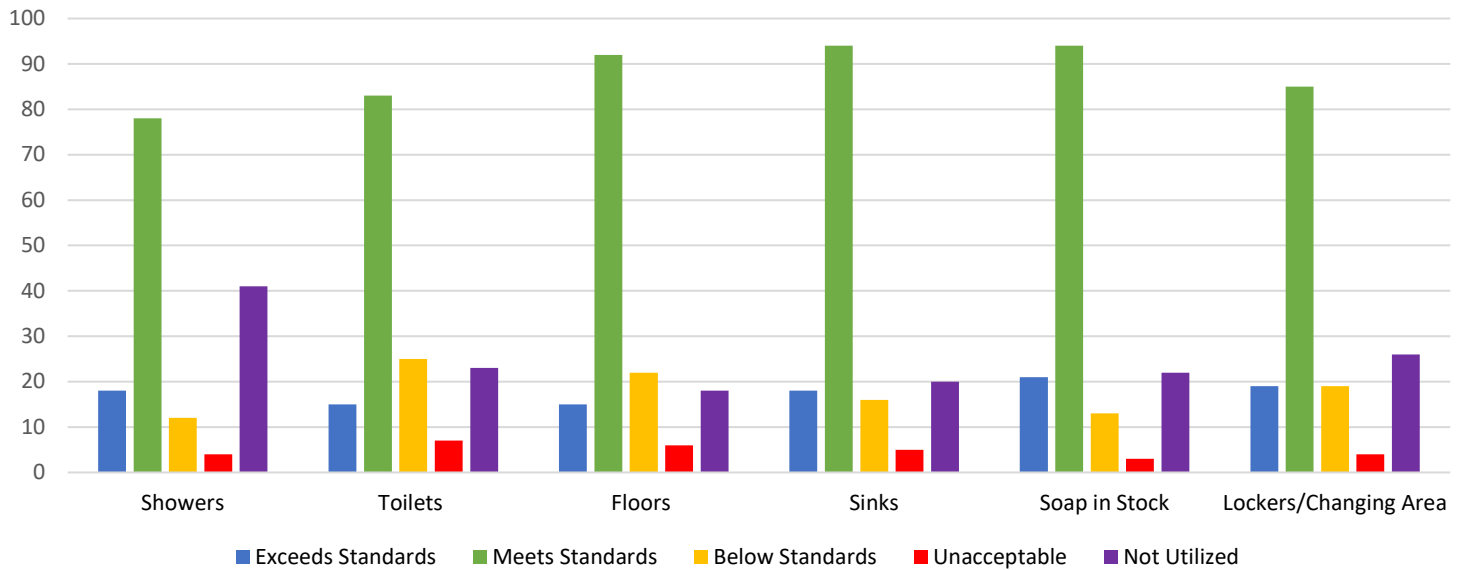
Mill Creek Pool's Outdoor Areas



Additional Comments:

1. Bottom of pool could be cleaner. (3)
2. A lot of bugs in the pool, not cleaned out. (2)
3. We have only been twice this season- one time the water was visibly dirty, the second it was okay.
4. The water was clean most of the time.
5. The door entrance to the pool from the locker rooms is always dirty. The glass specifically.
6. Pool deck needs to be cleaned.
7. New chairs look good.
8. Used band aids found on sides of pool on ledges.
9. The best set up for little kids.

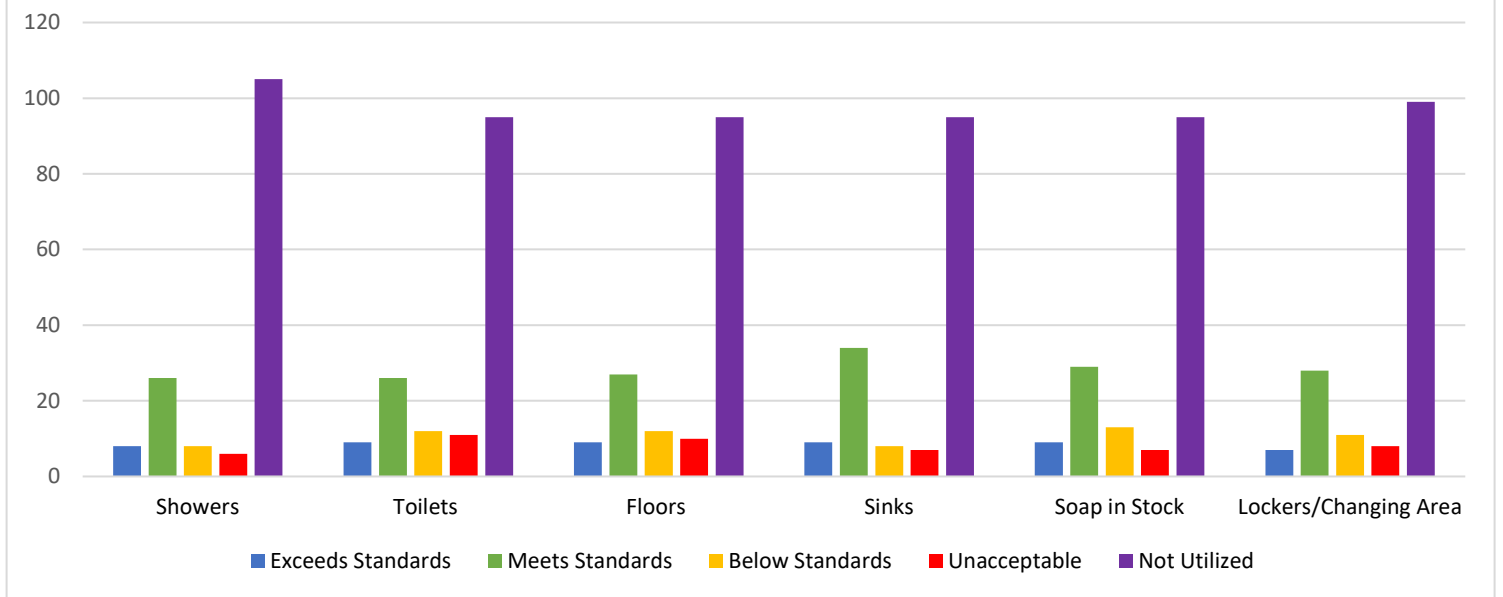
Sunset Pool's Indoor Areas



Additional Comments:

1. Changing area needs new larger curtains and hooks. (11)
2. Locker room needs more attention when cleaning. Floor can really get dirty. (8)
3. It's just in need of a remodel. (2)
4. Always see toilet paper on the floor in the stalls. (2)
5. Better mirror. (2)
6. Lots of bugs/spiders in the bathrooms.
7. Many times, the showers have cold water only.
8. Toilet ok in am for swim lessons but so gross by weekday evening.
9. Lockers were cleaner this year but one sink not working and cheap shower curtains that tore easily for changing areas.
10. Very slippery. but that is to be expected. Maybe some mats by the shower area.
11. Nice job with a challenging area to make acceptable.

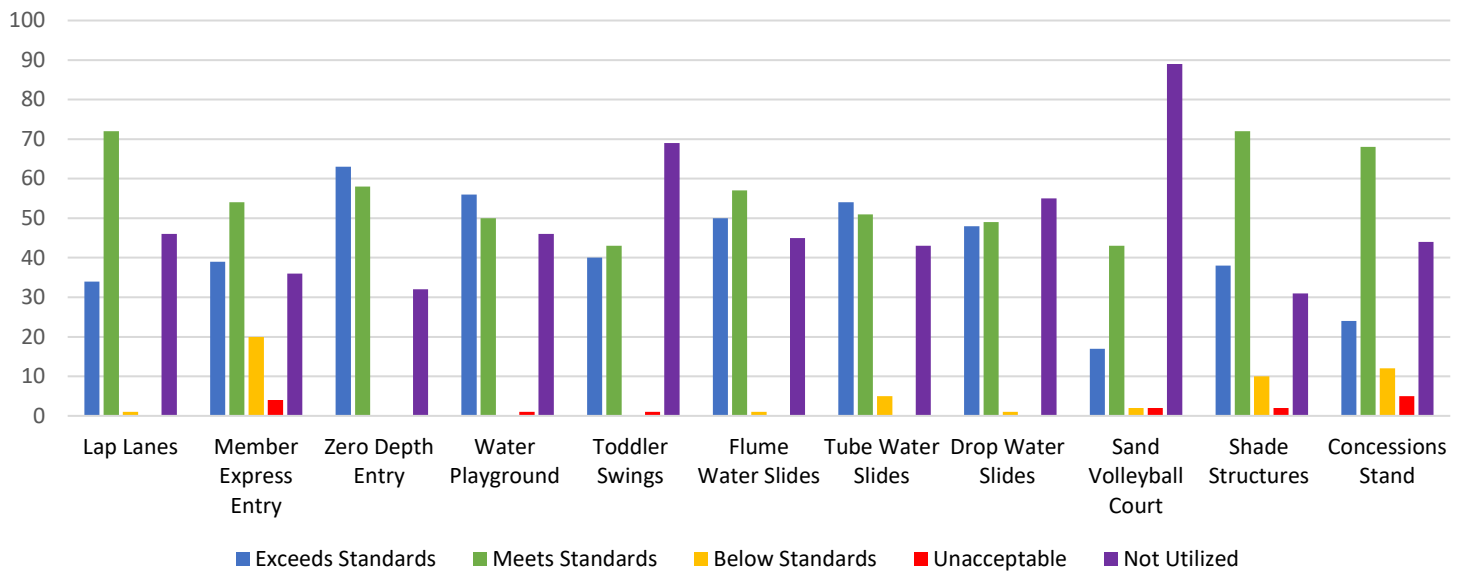
Mill Creek Pool's Indoor Areas



Additional Comments:

1. Always dirty - definitely need to be cleaned more often and stocked with paper towels. (4)
2. Bathrooms/locker room/showers should be gutted and rebuilt. Dirty, mold. (3)
3. Bad smell and pretty gross overall. (2)
4. The locker room/bathroom always seemed wet and messy. My kids didn't like using the bathroom here. (2)
5. Once noticed there was no soap available in women's bathroom, and hoping the front desk staff passed along the note.
6. The mill creek locker facilities are pretty dingy. I think this is more of an age / long-term maintenance issue than day-to-day cleaning.
7. All good.
8. The locker area had lots of crumbs and garbage.

Sunset Pool's Amenities



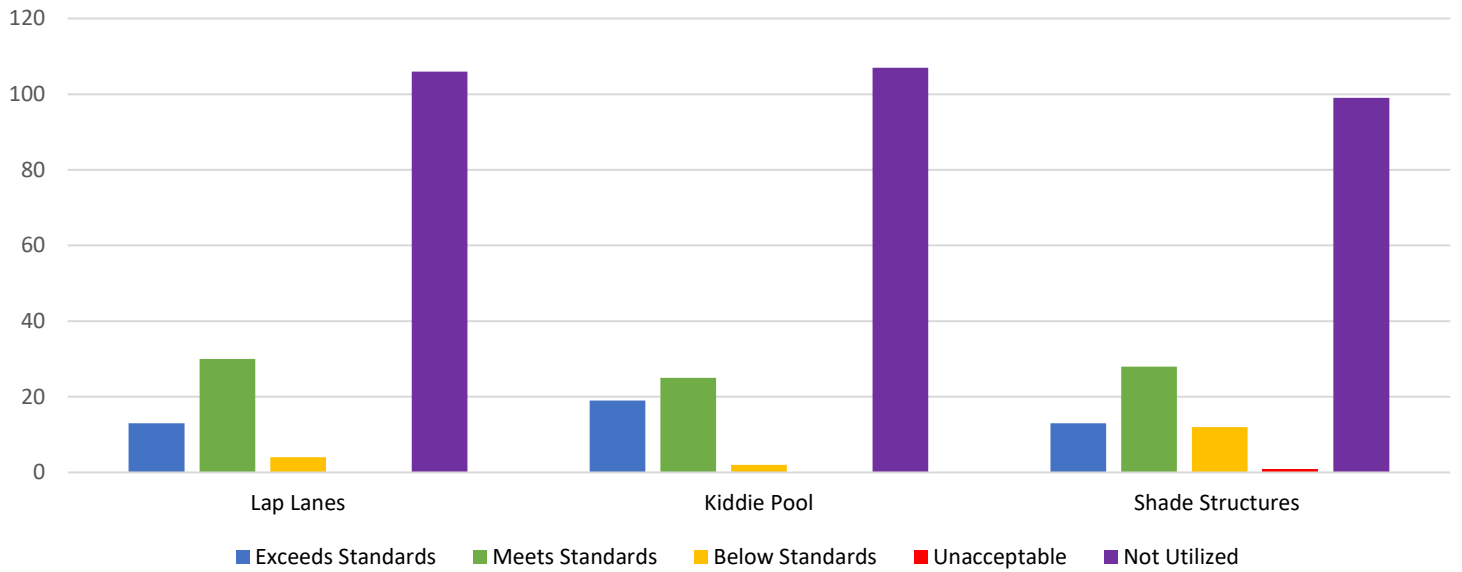
Additional Comments:

1. Concessions often not stocked this summer; limited options. (7)
2. More shade. (5)
3. Where was this express entry area. (4)
4. Love the shade structure. (3)
5. It would be nice to have an additional lap pool where the sand volleyball is. It is rarely used. (3)
6. Splash pad always has a lot of leaves. Out of staff control, but poor placement to be by trees. (3)
7. When the pool is busy there can be a lack of tubes and there are often several that are under inflated. (2)
8. Not all sprayers functioned in the splash pad area. Also, older kids come into the splash pad area unsupervised. The older children run around knocking the toddlers/little kids over and climb on the equipment.
9. Really enjoying my first year going to sunset pool.
10. It would be nice to have a kid's sand area to play in as well instead of playing just in the courts. Maybe like a small playground.
11. No issues with Sunset Pool.
12. The deeper end needs to be a little bigger area when everything opens up. Maybe take out ALL the lap lanes when that time ends for regular swim.
13. Lots of the structures are starting to chip away or lose paint and seeing some of it in the water, been coming here for 8 years and noticing it getting worse and worse by the year.
14. Adult only swim is dumb.
15. The palm trees on the pool playground structure really need a refresh!! Look like they have been through a hurricane.

What additional amenities would you like to see at Sunset Pool in future summers?

1. Additional umbrellas/shaded areas (8)
2. A lazy river. (7)
3. More food options (6)
4. More chairs (4)
5. Express entry hours later in the day. (4)
6. A diving board (3)
7. Love the new shade structures (2)
8. More lap lanes (2)
9. Adult only time (2)
10. Longer season would be cool (2)
11. More/faster slides (2)
12. pool open at 10 or 10:30 for pass holders.
13. Something fun for tween aged kids.
14. Pickleball courts
15. Maybe some cabanas to rent out
16. Open later
17. At OC shorter (younger) kids can wear a life preserver to access the slides
18. It would be nice if the concessions stand sold pool essentials like sunscreen.
19. Please fix the women's bathroom showers and places to change with privacy.
20. The zero-depth pool entry has such a rough bottom that my little ones frequently scrape up their feet and knees and are bleeding.
21. The ability to wear goggles with a nose guard
22. I would like to see a bigger clock by the lap swim lanes. I cannot see the one by the office. Love the extended time for lap swim!
23. Water refill stations
24. Continue to play excellent music that appeals to a wide range of ages
25. A rectangular lap pool.
26. Hot tub

Mill Creek Pool's Amenities



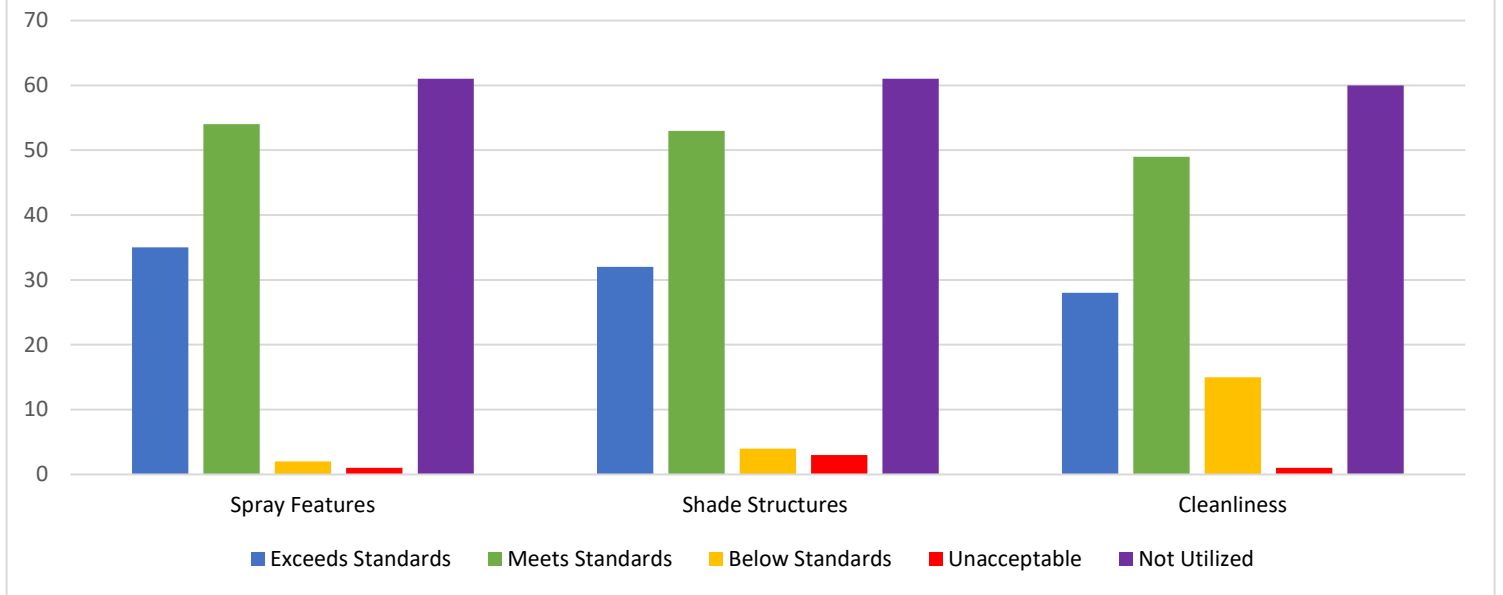
Additional Comments:

1. Amazing Sprayground - Please make annual repairs before season opens - half were broken. (8)
2. Not enough shade/umbrellas around pool deck area. (7)
3. The cushion pad at the bottom of the slide in the splash pad area needs improvement somehow. Always saw kids slipping and falling on that cushion pad, including my own. (2)
4. More lap swims.
5. Loved the chairs, these felt clean and in great shape.
6. Love the availability of all the lap lanes.
7. We love the "country club" feel! Never crowded.

What additional amenities would you like to see at Mill Creek Pool in future summers?

1. More shade structures (9)
2. Open later (3)
3. Slides (3)
4. More tables near lounge chairs (2)
5. New locker rooms (2)
6. more chairs vs loungers (2)
7. Keep pool, splash pad and kiddy pool areas cleaner (2)
8. More chairs or a rule of two chairs per family. Families go at 11am and put a towel on 5 chairs and kids never come sit in them
9. More lap swims
10. It would also be nice if the concessions stand sold pool essentials like sunscreen
11. A large sand pit connected to the pool
12. Aquatics classes
13. Please add an area to change in private in the women's bathroom
14. open earlier in the morning - 9:00 AM instead of 10 and open sooner (before June 1)
15. A lazy river would be amazing
16. Better concessions
17. The addition of shuffle board or other yard games like bags could be an amenity added to the grass area that is enclosed by the fence at Mill Creek Pool
18. Mill Creek Pool is SO cold. Is it possible to increase the pool temperature next year

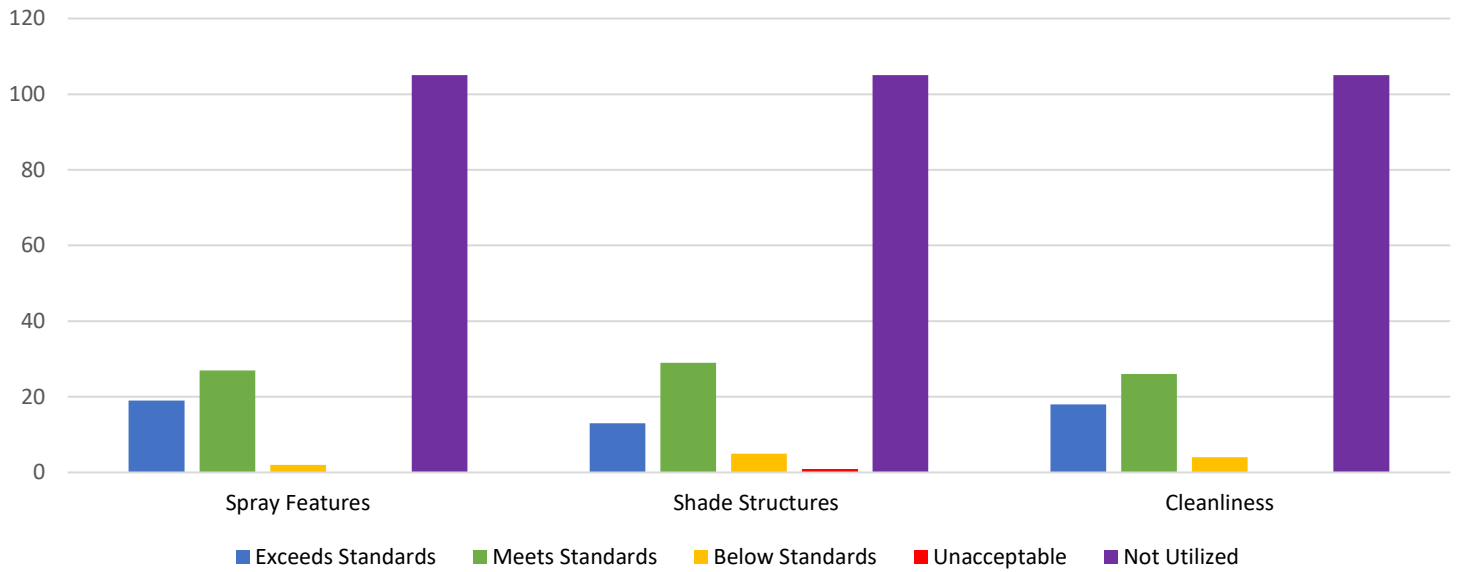
Sunset Pool Sprayground



Additional Comments:

1. More periodic removal of fallen leaves, but it is outdoors. (6)
2. Needs an update.
3. Concrete ground is very dangerous.
4. Slippery

Mill Creek Pool Sprayground



Additional Comments:

1. Please make the necessary annual repairs to the spray equipment on the splash pad before it opens for the season. I know winter takes a toll on the pipes, but there is plenty of time between a thaw and the pool opening to make repairs. It doesn't feel good to pay for an amenity that isn't working. Thank you for fixing it.
2. The water is very cold.
3. Why do things look like the spray or kids have control but never spray?
4. Water slides water feature was broken often or not reliable like in past summers.

Do you have any suggestions for the overall improvement of Sunset Pool?

1. More shade (7)
2. More chairs (7)
3. Cleaner deck and locker rooms (5)
4. I would love more water fitness classes for adults (3)
5. Clean the pool deck and edge of water more frequently (3)
6. Lifeguards need to have a dress code (2)
7. In June and July stay open until 8:30 (2)
8. Stronger curtains for showers and changing rooms (2)
9. More lap swim hours (2)
10. I would like there to be a visible clock while in lap lanes (2)
11. Concessions stand options (2)
12. bottom surface of pool is very rough and cuts children's feet and legs (2)
13. Keep it open thru sept on weekends (2)
14. A foam pad at the base of the spray ground slide stairs
15. Keep up the overall great job
16. water could be a few degrees cooler
17. No. This year was our first year with a baby and become pool pass members. Was extremely impressed by the training performed by the lifeguards, and the response when a situation did arise. Very well trained and qualified lifeguards
18. Earlier hours
19. We have just moved here and we're very impressed with the number of lifeguards and training.
20. Great public pool, we will join again next year.
21. The additional shade structures this year were great
22. We love Sunset and are impressed with the lifeguards
23. Amazing community pool. Membership is expensive, but the quality of the pool and staff is excellent.
24. expensive; prices should be lower for residents given the relatively high property taxes we pay
25. Fire whoever made the no nose guard goggle rule
26. I appreciate the lap lanes
27. diving board section
28. complete redo, update is needed
29. Music Variety
30. Less expensive food
31. We have been a member at sunset pool for many years. Having participated in swim lessons and family passes. I did not appreciate being lectured by the lifeguards this year that I had to be within arm's length of my two children at all times. I had to speak to the manager on duty who was polite, but let's be honest, this is not a very realistic expectation when you have multiple children at multiple ages. She mentioned this has been a rule for years but they were enforcing it this year. There were plenty of other kids running around with no adult supervision and not being whistled at by lifeguards on duty. I did not appreciate being singled out. I would prefer you drop the number of lifeguards on staff and have it be a swim at your own risk with no lifeguards on duty type scenario with reduced members rate if that is the route sunset is taking moving forward

Do you have any suggestions for the overall improvement of Mill Creek Pool?

1. Cleaner deck, water, and locker rooms (8)
2. Shaded areas (5)
3. Needs to have bathrooms gutted and replaced (3)
4. Open earlier in the morning (3)
5. I would love more water fitness classes for adults (2)
6. More small tables near lounge chairs (2)
7. Fun things to do like a slide
8. More food options
9. Lifeguards are really great. You're operating an inviting summer environment
10. Please expand! There's plenty of space
11. water could be a few degrees cooler
12. Increasing the temperature of the pool
13. Love this pool. We had a great summer here
14. Consistent music at a volume it can be heard would be good. Sometimes none at all, and sometimes volume so low, it can barely be heard
15. Lazy pool
16. The kiddie pool needs to be updated
17. expensive; prices should be lower for residents given the relatively high property taxes we pay
18. Great work! Wish you were open all August



December, 2025

In compliance with section 42.02 of the Illinois Open Meetings Act, the following dates are scheduled for the Geneva Park District regular board meetings for 2026, which are held at the **Geneva Community Center, 710 Western Avenue, Geneva, IL at 7:00 p.m.:**

January 19, 2026

February 16, 2026

March 16, 2026

April 20, 2026

May 18, 2026

June 15, 2026

July 20, 2026

August 17, 2026 – Held at Peck Farm Park Orientation Barn

September 21, 2026

October 19, 2026

November 16, 2026

December 14, 2026